

Number of Children and Youth Served in Medicaid Funded Residential Treatment Services
Levels II, III and IV
Monthly in State Fiscal Year 2011 and YTD State Fiscal Year 2012

RECIPIENTS - SFY 2011

PROCEDURE REVENUE CODE PAID	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	SFY 2011 AVG MONTHLY	Total Undup Recip SFY 2011
LEVEL III RESIDENTIAL 4 BEDS OR LESS	512	539	507	518	452	505	501	487	481	467	537	482	499	
LEVEL III RESIDENTIAL 5 BEDS OR MORE	54	73	49	54	32	39	68	61	59	61	66	66	57	
Subtotal Level III	566	612	556	572	484	544	569	548	540	528	603	548	556	1,439
LEVEL IV RESIDENTIAL 4 BEDS OR LESS	0	0	0	0	0	0	0	0	0	0	1	1	0	
LEVEL IV RESIDENTIAL 5 BEDS OR MORE	20	19	19	22	21	22	22	20	16	13	17	21	19	
Subtotal Level IV	20	19	19	22	21	22	22	20	16	13	18	22	20	
LEVEL II THERAPEUTIC FOSTER CARE	1,842	2,000	1,770	2,095	1,658	2,160	1,972	2,120	2,053	1,960	2,247	2,123	2,000	4,045
LEVEL II GROUP HOMES	170	161	161	152	143	161	174	169	171	186	182	169	167	392

RECIPIENTS - SFY 2012

PROCEDURE REVENUE CODE PAID	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	SFY 2012 AVG MONTHLY	Total Undup Recip-YTD
LEVEL III RESIDENTIAL 4 BEDS OR LESS	498	536	510	518	505	498	485	475	432	434	420		483	
LEVEL III RESIDENTIAL 5 BEDS OR MORE	70	66	60	76	81	50	82	73	68	60	56		67	
Subtotal Level III	568	602	570	594	586	548	567	548	500	494	476		550	1,240
LEVEL IV RESIDENTIAL 4 BEDS OR LESS	0	0	0	1	1	2	1	0	0	0	0		0	
LEVEL IV RESIDENTIAL 5 BEDS OR MORE	19	18	18	17	19	19	19	19	16	17	19		18	
Subtotal Level IV	19	18	18	18	20	21	20	19	16	17	19		19	
LEVEL II THERAPEUTIC FOSTER CARE	2,077	2,199	1,897	2,090	2,029	2,104	2,049	1,845	1,832	1,971	1,802		1,990	3,900
LEVEL II GROUP HOMES	142	163	162	160	145	134	141	143	135	144	157		148	333