NC Department of Health and Human Services IT Personal Services Contract Report 5/1/2014 SFY 2013-2014 Q3

											2013-201												
Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected In FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (If can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/ Division of Health Service	IT Staffing Contract	NC10120552	Technology Support Analysi	Desktop Support Services	Provides desktop support assisting with deployment of new desktops, laptops and tablets.	Sapphire Technologies	Crezee, Brad	12/17/2012	12/17/2012	1/1/2014	12/16/2014	17	\$ 37.00	2,080	\$ 76,960	45% Federal; 54% State; 1% Other	\$ 71,247	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Health Service	IT Staffing Contract	NC10114283	Technology Support Analysi	Access Database Programmer	Developing and maintaining access databases, which support the 2015 State Medical Facilities Plan and the Semi-Annual Dialysis Report	Datastaff, Inc.	Dickson, Tom	12/3/2013	12/3/2013	12/3/2013	12/2/2014	5	\$ 54,80	2,080	\$ 113,984	45% Federal; 54% State; 1% Other	\$ 71,247	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Health Service	IT Staffing Contract	NC10121359	Technology Support Analysi	Desktop t Support Services	Provides desktop support assisting with deployment of new desktops, laptops and tablets.	DynPro	Stanford, Jodi	12/17/2012	12/17/2012	1/1/2014	12/16/2014	17	\$ 32.00	2,080	\$ 66,560	45% Federal; 54% State; 1% Other	\$ 71,247	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10106558	Networking Specialist	LAN Integration Services	Assist with WAN/LAN development and implementation for Hospital Infrastructure projects.	Moten Tate, Inc.	Anderson, Al	10/28/2013	10/28/2013	10/28/2013	7/27/2014	7	\$75.00	1,200	\$ 90,000	100% State	\$ 69,036	Yes	No	6/30/2014	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10130893	Business and Technology Applications Analyst	Project Management Services	Provides support for the maintenance/enhancement effort for the Vital Records Electronic Birth Registration System.	DatamanUSA	Basnight, Kimberley	10/19/2012	10/19/2012	3/3/2014	3/3/2014	19	\$ 79.00	549	\$ 43,371	100% Federal	\$ 23,266	This contract has ended.	N/A	N/A	N/A	N	N
NC Department of	IT Staffing Contract	NC10114534	Business and Technology Applications Specialist	Computer Programming Services	Develop a mainframe interface process between NC FAST and legacy mainframe system.	Datastaff	Baz, Robert	7/1/2013	7/1/2013	1/2/2014	6/30/2014	10	\$ 69.95	1,040	\$ 72,748	20% Federal / 80% State	\$ 55,963	Yes; however, this is a short-term need.	N/A	N/A -	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10114533	Networking Specialist	LAN/WAN Development/ Upgrade Services	Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure for Hospital Infrastructure Projects.	FYI Technology	Bradley, Oliver	11/19/2012	11/19/2012	12/4/2013	5/4/2014	18	\$ 75.00	1,040	\$ 78,000	100% State	\$ 59,831	Yes	No	5/4/2014	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10136476	Networking Specialist	LAN Integration Services	Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure for Hospital Infrastructure Projects.	infojini	Braun, Gary	8/21/2013	8/21/2013	3/24/2014	9/30/2014	9	\$ 75.00	1,040	\$ 78,000	100% State	\$ 59,831	Yes	No ·	6/30/2014	N/A	N	N
NC Department of	IT Staffing Contract	NC10108818	Business and Technology Applications Specialist	Computer Programming Services	Provide development support for the architecture, design, development, modification, testing and implementation of the COOL:Gen enhancements to DSS EPICS.	Infojini	Eagle, Robert	7/1/2013	7/1/2013	11/1/2013	4/30/2014	10	\$ 79.00	1,040	\$ 82,160	88.75% Federal / 11.25% State	\$ 71,304	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10102413	Business and Technology Applications Specialist	Computer Programming Services	Serve as Interfaces Developer to assist with design and development of components to support WIC for NC FAST.	Computer Systems Consulting, Inc.	Ford, Terry	10/1/2013	10/1/2013	10/1/2013	4/1/2014	7	\$69.50	1,040	\$ 72,280	100% Federal	\$ 55,963	Yes, however this is a short-term need.	NIA	N/A	N/A	N	N
	IT Staffing Contract	NC10089348	Business and Technology Applications Specialist	Computer Programming Services	Assist with ACTS web performance and upgrade changes and mainframe program upgrades.	Computer Systems Consulting, Inc.	Goswami, Vishnu	8/1/2013	8/1 /2 013	8/1/2013	7/31/2014	9	\$ 82.00	2,080	\$ 170,560	66% Federal; 34% State	\$ 111,925	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
	IT Staffing Contract	NC10114522	Business and Technology Applications Analyst	Project Management Services	Provides project management services for the Transilion to Community Living implementation project.	Sapta Global, Inc.	Gross, Sherie	5/6/2013	5/6/2013	12/4/2013	12/4/2014	12	\$ 79.50	2,080	\$ 165,360	100% State	\$ 88,149	Yes; however, this is a short-term need.	NJA	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10102410	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provides assistance to the DHHS Division of Vocational Rehabilitation with the implementation of the Business Electronic Access Management (BEAM) application.	InfoSmart Technologies	Hill, Debra	6/1/2012	6/1/2012	10/1/2013	3/31/2014	23	\$68.61	1,040	\$ 71,354	100% Federal	\$ 55,963	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10127940	Networking Specialist	LANWAN Development/ Upgrade Services	Responsible for executing planned network infrastructure installations and configurations associated with the relocation of the NC FAST Camden and Bath Buildings networks.	Staff Tech	Jinkal, Vendateswara	2/17/2014	2/17/2014	2/17/2014	8/16/2014	3	\$ 71.50	1,040	\$ 74,360	88.75% Federal / 11.25% State	\$ 59,831	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10062811	Business and Technology Applications Analyst	Computer Systems Analysis Services	Provides technical support for the implementation of the Division of Public Health's Crossroads project	information Resource Group	Marshaus, Kevin	10/8/2012	10/8/2012	4/8/2013	4/7/2014	19	\$ 72.00	1,040		100% Federal		Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of information Resource Management	IT Staffing Contract	NC10095915	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provide senior-level systems analysis, business analysis, modeling and programming for primarily web applications and conversion from MS Access to an SQL server database environment for Transition to Community Living Project.	Production Modeling Corp	Nandyala, Uma- Maheshwar	9/3/2013	9/3/2013	9/3/2013	9/2/2014	8	\$ 75.25	2,080	\$ 156,520	100% Stale	\$ 111,925	Yes; however, this is a short-term need.	N/A	. N/A	N/A .	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10082938	Business and Technology Applications Specialist	Computer Systems Analysis Support	Provides technical lead support for the implementation of the Division of Public Health's Crossroads project.	Questa Technology	Ramavarapu, Sitaramrao	8/9/2011	8/9/2011	7/11/2013	7/31/2014	33	\$ 79.00	2,160	\$ 170,640	100% Federal	\$ 116,230	Yes; however, this is a short-term need.	N/A	N/A	· N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10126239	Business and Technology Applications Analyst	Computer Programming Services	Provides senior level Web Developer services to support the DHHS Open Window Application.	InterBase Corporation	Reddy, Uday	1/22/2013	1/22/2013	2/4/2014	7/31/2014	16	\$ 66.00	1,040	\$ 68,640	25% Federal/ 75% State	S 44,075	Yes	No	6/30/2014	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10063521	Networking Specialist	Wireless Networking Services	Provide wireless IT consultation, wireless technical architecture support and business case short and long term financial cost/benefit analysis of wireless infrastructures.	Moten Tate, Inc.	Smith, Stephen Andre	4/4/2013	4/4/2013	4/4/2013	4/3/2014	13	\$ 87.00	2,080	\$ 180,960	100% State			No	6/30/2014	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10114535	Networking Specialist		Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure as designed in a new State facility. Currently assisting with the Cherry Hospital Infrastructure Project.	Moten Tate, Inc.	Wagner, Paul	11/22/2011	11/22/2011	12/4/2013	5/4/2014	30	\$ 80.00	1,040		100% State			No	6/30/2014	N/A	N	N
NC Department of Health and Hurnan Services/ Division of Information Resource Management	IT Staffing Contract	NC10069308	Business and Technology Applications Specialist	Computer Programming Services	CoolGen Programmer to provide production support for maintenance and enhancements to various departmental and divisional systems in a mainframe environment.	Trigyn Technologies, Inc.	Walsh, Dennis	5/6/2013	5/6/2013	5/6/2013	5/5/2014	12	\$ 70.00	2,080	\$ 145,600	30% Federal; 70% State	\$ 111,925	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10074918	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provides assistance to the DHHS Division of Services for the Deaf and Hard of Hearing with the implementation of the Business Electronic Access Management (BEAM) application.	Cardinal Solutions	Walsh, Judy	6/4/2012	6/4/2012	6/4/2013	6/3/2014	23	\$70.00	2,080	\$ 145,600	100% Other	r \$ 111,925	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Medical Assistance	IT Staffing Contract	NC10047491	Systems Programmer Specialist	Computer Programming Services	Provides key technical support for the Medicaid Incentive Payment System (MIPS).	Digital Intelligence Systems	Daria, Sintclaire	7/1/2012	7/1/2012	7/30/2013	7/31/2014	22	\$ 80.50	1,733	\$ 139,507	90% Federal; 10% State	\$ 99,197	Yes	No. A conversion plan is being drafted.	Nov 2014	N/A	N	N
Services/ Division of Medical Assistance	Contract	NC10036243	Programmer Specialist	NC-MIPS Database Administrator	Provides database administration support for the Medicaid Incentive Payment System (MIPS).	Penwick Realtime Systems	Gosala, Rohaan						\$ 80.00	1,040		90% Federal; 10% State	\$ 53,316		No. A conversion plan is being drafted.	Nov 2014	N/A	N .	N
Health and Human Services/ Division of Medical Assistance	IT Staffing Contract	NC10047371	Programmer Specialist	Computer Systems Analysis Support	Provides Quality Assurance Specialist services for the Medicald Incentive Payment System (MIPS).	DataStaff	Panuganti, Suchitra		7/30/2012		7/31/2014		\$ 64.95			Federal; 10% State	\$ 53,316		A state position has been identified and is in the process of being reclassified for this purpose, No. A conversion plan is	August 1, 2014	N/A N/A	N	N N
NC Department of Health and Human Services/ Division of Medical Assistance	IT Staffing Contract	NC10016709	Systems Programmer Specialist	NC-MIPS System Manager	Provides System Manager services for the Medicald Incentive Payment System (MIPS).	eSystems	Thopasidharan, Mahesh	9/4/2012	9/4/2012	8/30/2013	8/29/2014	20	\$ 75.00	2,080	\$ 156,000	90% Federal; 10% State	\$ 106,631	142	No. A conversion plan is being drafted.	1404 50 14	IN/A		

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NC Department of Health and Human Services/ Division of Medical Assistance	Temporary	N/A	Systems Programmer Specialist	Systems Programmer Specialist	Provides eligibility and other reporting from mainframe for the Division of Medical Assistance.	Quality Staffing	Tolliver, Karen	5/1/2010	5/17/2010	5/1/2010	TBD	48	\$ 70.66	1,816	\$ 128,319	50% Federal; 50% State	\$ 106,003	Yes - However, heavy mainframe expertise is a specialty today and individuals with this expertise are hard to find.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Medical Assistance	IT Staffing Contract	NC10003516- V2	Systems Programmer Specialist	Database Management Services	Provides lead System and Database administration support for the Division of Medical Assistance for the IBM Fraud and Abuse Management System and Infosphere Insight systems.	Systemtec, Inc.	Wilburn, John	5/17/2010	5/17/2010	1/1/2014	2/28/2014	48	\$ 78.45	1,816	\$ 142,465	50% Federal; 50% State	\$ 93,097	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services / Division of Public Health	Temporary	N/A	Business and Technology Application Analyst	Business and Technology Application Analyst	This position does testing and onboarding of providers for the NCIR.	Temporary Solutions	Divya Shetty	10/30/2013	10/30/2013	10/30/2013	9/30/2014	7	\$30	2,000	s 60,000	100% Federal	\$ 70,042	Yes but this is short term need	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health	IT Staffing Contract	NC10090119	Project Management (IT Manager)	Assitant Project Manager	Provides assistant project management services overseeing multiple components for the WIC Crossroad project for the Consortium.	Trigyn Incorporated	Aspell, Leah	8/19/2013	8/19/2013	8/19/2013	8/18/2014	9	\$ 62.00	2,080	\$ 128,960	100% Federal	\$ 119,059	Yes. However, this is a short-term need.	N/A	N/A	N/A	N.	N
NC Department of Health and Human Services/ Division of Public Health	Temporary	N/A	Technology Support Specialist	Database Programmer	Provides analysis, development, documentation, and support services for the Division of Public Health. In addition, provides first-line technical support and troubleshooting for all aspects of the network including hardware, software, and user problems.	Manpower	Baird, Robert	7/24/2004	7/24/2004	7/24/2004	N/A	118	\$ 58.50	780	\$ 45,630	52% State; 48% Federal	\$ 30,381	This contractor is only used as needed for special projects, DPH is working to put needed approvatis and resources in place that allows continued support of ongoing need while eliminating this temporary resource. This hour limited resource is used primarily as a program related resource that provides advanced skills in Access use locally. There are several public health programs that use the resource to support local internal Access related needs that would be lacking otherwise.	3	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health	IT Staffing Contract	NC10023283	Other		Provides testing support for the Women, Infants, and Children application.	Solomons International, LLC	Gujjula, Shiva	2/23/2012	2/23/2012	2/23/2013	2/28/2014	27	\$83.00	560	\$ 46,480	100% Federal	N/A	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health	IT Staffing Contract	NC10116576	Project Management (IT Manager)	Assistant Project Manager	Provides assistant project management services overseeing multiple components for the WIC Crossroad project for the Consortium.	Talent Logic, Inc	Jaswal, Glenda	12/12/2013	12/16/2013	12/16/2013	6/30/2014	5	\$ 59.00	2,080	\$ 122,720	100% Federal	\$ 119,059	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health	Temporary	N/A	Business and Technology Application Specialist	Business and Technology Application Specialist	Develop and implement a performance database and manual for a data recording system that will be used to track activity progress and performance measures.	Temporary Solutions	Lenhart, Amanda	11/5/2013	12/3/2013	12/3/2013	6/30/2014	5	42	\$ 1,200.00	\$ 50,402	2 100% Federal	N/A	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health	DHHS Contract 00026209	2004126209	Business and Technology Applications Analyst	Applications/Dat abase Analyst		Office of Information Services, School of Medicine, UNC CH	Ludwig, Carol	N/A	7/1/1998	6/1/2013	5/31/2014	190	\$ 37.55	2,080	5 78,104	100% State	\$ 99,643	Employee is a state employee employed by UNC-CH	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health	IT Staffing Contract	NC10058630	Technology Support Technician	WIC Help Desk Support	Provides assistance to the legacy Women, Infants, and Children (WIC) staff and NC Crossroads project team to set up and support the NC Crossroads Help Desk.	DISYS	Panton, Marvin	3/11/2013	3/11/2013	3/11/201	3/10/2014	14	\$49.50	2,080	\$ 102,960	100% Federal	\$ 63,477	Yes. However, this is a short-term need.	N/A	N/A	· N/A	N	N
NC Department of Health and Human Services/Developme ntal Disabilities Council	Temporary	N/A	Business and Technology Applications Technician	Business and Technology Applications Technician	Maintain and update communications on the Council's website.	Temporary Solutions	Bosk, Jennifer	2/11/2014	2/11/2014	2/11/2014	8/11/2014	3	\$34.30	1,040	\$ 35,672	100% Federal	\$ 36,422	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Child Development and Early Education	Temporary	N/A	Business and Technology Applications Technician	Business and Technology Applications Technician	Provides custom data queries, tests system changes, write test scripts.	Temporary Solutions	Carnley, Carol	1/5/2012	1/5/2012	1/5/2012	N/A	28	\$26.69	2,080	\$ 55,515	100% Federal	\$ 72,844	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/Division of Child Development and Early Education	Temporary .	, N/A	Technology Support Technician	Technology Support Technician	Provide technical desktop and laptop assistance, performs routine maintenance.	Temporary Solutions	Miller, Willie	12/19/2013	12/19/2013	12/19/2013	4/30/2014	5	\$21.38	1,040	\$ 22,235	100% Federal	\$ 31,739	res. Ho	vever, this is a short-term	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provide technical helpdesk services at О'Вепу.	Temporary Solutions	Boyd, Danielle	11/22/2013	11/22/2013	11/22/2013	12/1/2014	6	\$16.16	2,080	\$ 33,613	93% Federal; 7% State	\$ 63,477	Yes. Honneed.	vever, this is a short-term	N/A	NIA	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Тетрогату	N/A	Technology Support Technician	Technology Support Technician	Provides support and repair to multiple telephone, pager, intercom, radio and CATV systems and components at Central Regional Hospital (part-time).	Temporary Solutions	Currin, Hardy	8/17/2013	8/17/2013	8/17/2013	N/A	9	\$43.91	1,040		100% Receipts		need,	vever, this is a short-term		N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Support for major technical projects and helpdesk support at Black Mountain.	Temporary Solutions	Duval, Michelle	2/17/2014	2/17/2014	2/17/2014	1/31/2015	3	\$18.15	2,080	\$ 37,752	93% Federal; 7% State	\$ 63,477	Yes. Horneed.	wever, this is a short-term	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provides technology and end-user support for staff at JFK ADATC.	Temporary Solutions	Hart, Christopher	10/17/2013	10/17/2013	10/17/2013	N/A	7	\$14.05	2,080	\$ 29,224	100% State	\$ 63,477	Yes. Honeed.	vever, this is a short-term	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provide desktop and end-user support at Caswell.	Temporary Solutions	Holmes, Robert	8/17/2013	8/17/2013	8/17/2013	4/1/2015	9	\$16,16	1,600	\$ 25,856	95% Federal; 5% State	\$ 48,828	Yes. Ho	wever, this is a short-term	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Support for major technical projects and helpdesk support at Black Mountain.	Temporary Solutions	Lane, Paul	2/17/2014	2/17/2014	2/17/2014	1/31/2015	3	\$18.15	2,080	\$ 37,752	93% Federal; 7% State	S 63,477	Yes. Honeed.	wever, this is a short-term	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provides support and repair to multiple telephone, pager, inlercom, radio and CATV systems and components at Central Regional Hospital (part-time).	Manpower	Matthews, Matthew	9/1/2010	9/1/2010	9/1/2010	N/A	44	\$39.00	1,040	\$ 40,560	100% Receipts	\$ 31,739	Yes. Ho	wever, this is a short-term	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provides technology and end-user support for staff at JFK ADATC.	Temporary Solutions	Scott, Michael	5/23/2012	5/23/2012	5/23/2012	N/A	24	\$14.05	2,080	\$ 29,224	100% State	\$ 63,477	Yes. Ho need.	wever, this is a short-term	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10062855	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	DataStaff	Ahmed, Vandana	4/1/2013	4/1/2013	4/1/2013	3/31/2014	13	\$ 53.15	2,080	\$ 110,552	88.75% Federal / 11.25% State	\$ 161,932	Yes; how need.	ever, this is a short-term	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10135091	Specialty Skilis	Database Management Services	Serve as Curam Applications Database Administrator on Oracle Database platform for NC FAST.	Questa Technology	Amaranath, Amar	3/17/2014	3/17/2014	3/17/2014	3/16/2015	2	\$ 110.00	2,080	\$ 228,800	88.75% Federal / 11.25% State	\$ 161,932	Yes		No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	NA NA	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10062856	Specialty Skills	Computer Programming Services	Assists with design, development and support of components related to the legacy system interfaces for NC FAST.	Computer Systems Consulting, Inc.	Bansal, Kaushal	4/1/2013	4/1/2013	4/1/2013	3/31/2014	13	\$ 75.50	2,080	s 157,040	88.75% Federal / 11.25% State	\$ 161,932	Yes		No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected In FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	Π Procurement Certification (if can't be converted)	SAP (y/n)	Cûram (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10108822	Specialty Skills	Computer Programming Services	Provides Cúram Release Administrator Lead services to support the development and implementation of the NC FAST Program.	Neoage Services	Basavakumer, Chandan	5/1/2012	5/1/2012	11/1/2013	4/30/2014	24	\$95.00	1,200	\$ 114,000	88.75% Federal / 11.25% State	\$ 93,422	Yes. The contract conversion position for this function has been established effective October 2012. DHHs is working through legal issues (i.e., citizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.		Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10108872	Business and Technology Applications Analyst	Computer Systems Analysis Support	Provides assistance with data migrations for NC PAST.	KMQ Enterprises (Tallwind Assoc)	Baxy, Vivek	10/17/2011	10/17/2011	11/1/2013	10/31/2014	31	\$ 69.00	3,180	\$ 219,420	88.75% Federal / 11.25% State	S 124,153	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Ŷ
	IT Staffing Contract	NC10086617	Specialty Skills	Computer Programming Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	Computer Systems Consulting, Inc.	Biyyapu, Kavitha	7/22/2013	7/22/2013	7/22/2013	7/21/2014	10	\$ 54.00	2,080	\$ 112,320	88.75% Federal / 11.25% State	\$ 161,932	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10070554	Specially Skills	Computer Systems Analysis Services	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	eSystems, Inc.	Call, Arlene	5/7/2012	5/7/2012	5/7/2013	4/30/2014	24	\$99.00	2,080	\$ 205,920	88.75% Federal / 11.25% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective Cotober 2012. This contractor has declined DHHS' offer for State employment. This contractor will be required through project completion.	Yes, Declined State Position.	NIA	N/A	N	Ÿ
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10118859	Specially Skills	Computer Systems Analysis Support	Provides technical analysis services to identity approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	DataStaff, Inc.	Cheema, Charandeep	7/1/2009	7/1/2009	1/2/2014	12/31/2014	58	\$ 95.00	2,640	\$ 250,800	88.75% Federal / 11.25% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective Cotober 2012. DHHS is working through legal issues (i.e., citizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10118870	Specialty Skills	Computer Systems Analysis Support	Provides design and development services to support required legacy system Interfaces for NC FAST using Curam Software.	Connvertex Technologies	Chhetri, Manish	1/23/2012	1/23/2012	1/1/2014	12/31/2014	28	\$ 101.00	2,640	\$ 266,640	88.75% Federal / 11.25% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., cilizenship, vendor nor competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	NIA	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10080446	Specialty Skills	Computer Programming Services	Responsible for ensuring proper test coverage for all NC FAST FFE software applications by reviewing, analyzing and understanding all business, design and functional requirements for testability and completeness.	Datastaff	Chinnapapakkagar , Swapna	7/1/2013	7/1/2013	7/1/2013	6/30/2014	10	\$ 66.95	2,080	\$ 139,256	88.75% Federal / 11.25% State	s 161,932	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
	IT Statfing Contract	NC10074909	Specialty Skills	Computer Systems Analysis Support	Provides Software Applications Management services for the NC FAST Program and supports the development and implementation of NC FAST.	eSystems	Cladinos, Mary	6/7/2010	6/7/2010	6/7/2013	5/31/2014	47	\$ 147.00	2,080	\$ 305,760	88.75% Federal / 11.25% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. This contractor has declined Di-HS' offer for State employment. This contractor will be required through project completion.	Yes. Declined State Position	N/A	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (If can't be converted)	SAP (y/n)	Cúram (y/n)
	IT Staffing Contract	NC10093033	Specialty Skills	Computer Programming Services	Responsible for ensuring proper test coverage for all NC FAST FFE software applications by reviewing, analyzing and understanding all business, design and functional requirements for testability and completeness.	DynPro	Cunningham, James	8/21/2013	8/21/2013	8/21/2013	B/20/2014	9	\$ 61.50	2,080	\$ 127,920	88.75% Federal / 11.25% State	\$ 161,932	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10133008	Specialty Skills	Computer Systems Analysis Support	Provides design and development services to support required legacy system interfaces for NC FAST using Curam Software.	Connvertex Technologies	Desai, Amit	2/20/2012	2/20/2012	3/1/2014	2/28/2015	27	\$ 106.00	3,360	\$ 356,160	88.75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., clitzenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-14	NIA	N	Y
	IT Staffing Contract	NC10072422	Specially Skills	Computer Programming Services	Serves as Curam Developer to assist with the development and Implementation of NC FAST FFE.	Computer Systems Consulting, Inc.	Dontula, Shekhar	5/20/2013	5/20/2013	5/20/2013	5/19/2014	12	\$ 79.00	2,080	\$ 164,320	88.75% Federal / 11.25% State	\$ 161,932	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of	IT Staffing Contract	NC10082939	Specialty Skills	Computer Systems Analysis Services	Responsible for ensuring proper test coverage for all NC FAST FFE software applications by reviewing, analyzing and understanding all business, design and functional requirements for testability and completeness.	IPCS	Dugas, Timothy (backfill for Rathnam, Mohan)	7/8/2013	7/8/2013	7/8/2013	7/7/2014	10	\$ 65,00	2,080	\$ 135,200	88.75% Federal / 11.25% State	S 161,932	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
	IT Staffing Contract	NC10102409	Specialty Skills	Computer Programming Services	Provides development and implementation support of NC FAST using Ciram Software. Serves as a point of contact on site for development-related questions and issues that arise which cannot be addressed by a technical consultant.	Questa Technology	El Sayed, Tamer	8/10/2011	8/10/2011	10/1/2013	3/31/2014	33	\$ 109.75	1,200	\$ 131,700	88.75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-14	N/A	N	Y
	IT Staffing Contract	NC10089347	Specialty Skills	Computer Programming Services	Provides services as a Curam Design Specialist to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	Datastaff	Elsea, Vanice	8/12/2013	8/12/2013	8/12/2013	8/11/2014	9	\$ 109.00	2,080	\$ 226,720	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The Intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y
	IT Staffing Contract	NC10094645	Specialty Skills		Provides release administrator services to support the development and implementation of NC FAST.	DataStaff, Inc.	Fernandes, Neville	8/27/2012	B/27/2012	827/2013	8/31/2014		\$ 105.95	2,640	\$ 279,708	88.75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-14	NIA	N	Y
Services/NC FAST Project	IT Staffing Contract		Business and Technology Applications Specialist	Computer Systems Analysis Support	Provides design and Implementation support for NC FAST reports using Cúram Software products.	Questa Technology	Gaddam, Kalyan	10/25/2011	10/25/2011	11/1/2013	10/31/2014	31	\$ 96.50	2,700	\$ 260,550	88.75% Federal / 11.25% State	\$ 142,609		No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y
	IT Staffing Contract	NC10137101	Technology Applications		Provides Test Scripts Writer services to support the development and implementation of NC FAST Federally- Facilitated Exchange (FFE).	innoSoul, Inc.	Gali, Gautham	3/25/2013	3/25/2013	3/26/2014	6/30/2014	14	\$ 50.00	760	\$ 38,000	88.75% Federal / 11.25% State	\$ 161,932	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10107430	Specialty Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST.	Connvertex Technologies	Gandhi, Komal	10/28/2013	10/28/2013	10/28/2013	10/27/2014	7	\$81.00	2,080	\$ 168,480	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y
	IT Staffing Contract	NC10080420	Specialty Skills	Computer Programming Services	Assist with configuration management for NC FAST using Curam Software.	Technostrides	Godavarthy, Raja	7/1/2013	7/1/2013	7/1/2013	6/30/2014	10	\$ 63.00	2,080	\$ 131,040	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y
	IT Staffing Contract	NC10084857	Specialty Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST FFE.	InnoSoul	Golya, Sangeeta	7/18/2013	7/18/2013	7/18/2013	7/17/2014	10	\$ 74.00	2,080	\$ 153,920	88.75% Federal / 11.25% State	\$ 161,932	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract		Specialty Skills	Programming Services	Serve as a Trainer Content Developer to develop Instructor-led learning solutions and eLearning courses for the NC FAST implementation.	Information Resource Group	Hazel, Elisa	10/22/2013	10/22/2013	10/22/2013	10/21/2014	7	\$56.50	2,200	\$ 124,300	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10064507	Specialty Skills	Computer Programming Services	Serves as Curam Applications DBA on Oracle Database Platform for NC FAST FFE.	DataStaff	Holt, Jennifer	4/22/2013	4/22/2013	4/22/2013	4/21/2014	13	\$ 79.95	2,080	\$ 166,296	88.75% Federal / 11.25% State	\$ 161,932	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10099070	Specialty Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST.	Digital Intelligence Systems	Hou, J.J.	9/18/2013	9/16/2013	9/18/2013	9/17/2014	8	\$ 89.00	2,080	\$ 185,120	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10097683	Specialty Skills	Computer Programming Services	Serves as Cûram Developer to assist with the development and implementation of NC FAST.	eSystems	Jain, Prashant	9/16/2013	9/16/2013	9/16/2013	9/15/2014	8	\$ 77.00	2,080	\$ 160,160	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y
	IT Staffing Contract	NC10136481	Specialty Skills	Computer Programming Services	Provides development services to assist with design and development of components to support required system interfaces for the NC FAST Federally- Facilitated Exchange (FFE) using Curam Software.	Gateway Solutions	Janga, Muralidhara	3/13/2013	3/13/2013	3/24/2014	6/30/2014	14	\$ 79.50	750	\$ 59,625	88.75% Federal / 11.25% State	\$ 161,932	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project		NC10133190	Specially Skills	Programming	Provides development and implementation support of NC FAST using Curam Software. Serves as a point of contact on site for development- related questions and issues that arise which cannot be addressed by a technical consultant.	DataStaff, Inc.	Jayaraman, Suresh	2/28/2011	2/28/2011	3/1/2014	2/28/2015	39	\$ 99.95	3,600	\$ 359,820	88.75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (I.e., clitzenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.		Dec-14	NIA	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10137099	Technology Applications	Computer Systems Analysis Services	Provides Test Scripts Writer services to support the development and implementation of NC FAST Federally- Facilitated Exchange (FFE)	innoSoul, Inc.	Kommalapati, Bhaskararoa	3/25/2013	3/25/2013	3/26/2014	6/30/2014	14	\$ 50.00	800	\$ 40,000	88.75% Federal / 11.25% State	\$ 161,932	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10090120	Business and Technology Applications Analyst	Computer Systems Analysis Support	Provides Test Scripts Writer services to support the development and implementation of NC FAST.	innoSoul, Inc.	Kondragunta, Sailaja	8/8/2011	8/8/2011	<i>B/8/</i> 2013	8/31/2014	33	\$ 55.00	2,640	\$ 145,200	88.75% Federal / 11.25% State	\$ 73,770	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	N N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10064509	Specialty Skills	Computer Programming Services	Serves as Curam Developer to assist with the development and implementation of NC FAST FFE.	innoSout	Koyya, Amarender	4/8/2013	4/8/2013	4/8/2013	4/7/2014	13	\$ 85.00	2,080	\$ 176,800	88.75% Federal / 11.25% State	\$ 161,932	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10121563	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST.	DataStaff, Inc.	Kumarapuram, Praveen	1/15/2014	1/15/2014	1/15/2014	1/14/2015	4	\$ 73.95	2,400	\$ 177,480	I	\$ 186,845	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The Intent Is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	e N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10062795	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	innoSoul	Lingareddy, Purnachandra	4/1/2013	4/1/2013	4/1/2013	3/31/2014	13	\$ 59,00	2,080	\$ 122,720	88.75% Federal / 11.25% State	\$ 161,932	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10128819	Specialty Skills	Computer Systems Analysis Services	Provides development and implementation support to NC FAST using Cúram Software.	Technocrats, Inc.	Mandlo), Vinod	2/4/2013	2/4/2013	2/1/2014	2/9/2015		\$ 123.00	3,240	\$ 398,520		\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHH's is working through legal issues (i.e., citizenship, vendor not compeles, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10108819	Specially Skills	Database Management Services	Provides Cúram Applications Database Analyst services on the Oracle Database Platform to support the development and implementation of NC FAST.	Questa Technologies	Mataliana, Christopher	10/11/2010	10/11/2010	11/1/2013	4/30/2014	43	\$ 104.00	1,752	s 182,208	88.75% Federal / 11.25% State	\$ 136,397	Yes. The contract conversion position for this function has been established effective October 2012. DHHs is working through legal issues (ie., citizenship, vendor not competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes, A State position has been established.	Jun-14	N/A	N	Y
	IT Staffing Contract	NC10067313	Specialty Skills		Serves as Curam Developer to assist with the development and implementation of NC FAST FFE.	DataStaff	Matta, Vijay (backfill for Padmanabhuni, Swarna who was backfill for Rama Santhi Nagam)	4/29/2013	4/29/2013	4/29/2013	4/28/2014	13	\$ 69.95	2,080	\$ 145,496	88.75% Federal / 11.25% State	\$ 161,932	Yes; however, this is a short-term need.	N/A .	N/A	N/A	N	Y
	IT Staffing Contract	NC10133189	Specialty Skills	Systems Analysis Support	Provides technical analysis services to identify approaches to salisty business requirements by conducting detailed analyses and technical design of program areas.	cccı	Mehta, Varum	8/25/2010	8/25/2010	3/1/2014	2/28/2015	45	\$ 75.00	3,000	\$ 225,000	88.75% Federal / 11.25% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective Cotober 2012. DHHS is working through legal issues (i.e., citizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.		Jun-14	N/A	N	Ÿ

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NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10085484	Specialty Skills	Computer Programming Services	Provides services as a Cúram Design Specialist to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	Datastaff	Meyer, Michelie	7/22/2013	7/22/2013	7/22/2013	7/21/2014	10	\$ 106.95	2,080	\$ 222,456	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The Intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	. N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10059193	Specially Skills	Computer Programming Services	Provides design and development services to support required legacy system interfaces for NC FAST using Curam Software.	Connvertex Technologies	Miller, Thomas	4/4/2011	4/4/2011	4/4/2013	4/3/2014	37	\$ 100.00	2,080	\$ 208,000	88.75% Federal / 11.25% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. This contractor has declined DHHS offer for State employment. This contractor will be required through project completion.	Yes. Declined State Position	N/A	N/A	N N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10126724	Specially Skills	Computer Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	DataStaff, Inc.	Misra, Gouri Kurnar	1/18/2011	1/18/2011	2/1/2014	1/31/2015	40	\$ 109.95	2,520	\$ 277,074	88.75% Federal / 11.25% State	S 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10136475	Specialty Skills	Computer Programming Services	Provides development services to assist with design and development of components to support required system interfaces for the NC FAST Federally Facilitated Exchange (FFE) using Curam Software.	Digital Intelligence Sys	Munusamy, Jaya	3/25/2013	3/25/2013	3/25/2014	6/30/2014	14	\$ 92.25	750	\$ 69,188	88.75% Federal / 11.25% State	\$ 161,932	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10125802	Specialty Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST.	DataStaff, Inc.	Nair, Ratheesh	1/29/2014	1/29/2014	1/29/2014	1/28/2015	4	\$ 122.50	2,400	\$ 294,000	88.75% Federal / 11.25% State	\$ 186,845	Yes. The contract conversion position for this function has been established effective Cotober 2012. DHHS is working through legal issues (i.e., cilizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the confract as soon as we have achieved this goal.	Yes. A State position has been established.	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10074845	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	innoSoul	Pagadala, Dinesh	5/28/2013	5/28/2013	5/28/2013	5/27/2014	12	\$ 53.00	2,080	\$ 110,240	88.75% Federal / 11.25% State	\$ 161,932	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of	IT Staffing Contract	NC10062808	Specialty Skills	Computer Programming	Serve as Interfaces Developer to assist with design and development of components to support system interfaces for NC FAST FFE.	DataStaff	Parachuri, Prasad	4/1/2013	4/1/2013	4/1/2013	3/31/2014	13	\$ 97.00	2,080	\$ 201,760	88.75% Federal / 11.25% State	\$ 161,932	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10064501	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	DateStaff	Patel, Ditixa	4/8/2013	4/8/2013	4/8/2013	4/7/2014	13	\$ 54.95	2,080	\$ 114,296	88.75% Federal / 11.25% State		Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10062854	Specialty Skills	Computer Programming Services	Serve as Curam Reports Developer to assist with design and development of components to support reports for NC FAST FFE.	DataStaff	Patel, Hardik (backfill for Geetandana Poosala)	4/22/2013	4/22/2013	4/22/2013	4/21/2014	13	\$ 89.99	2,080	\$ 187,179	88.75% Federal / 11.25% State	\$ 161,932	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10133188	Specialty Skills	Computer Systems Analysis Services	Serve as performance tester for NC FAST to coordinate and ensure proper load, stress and performance testing requirements.	DataStaff, Inc.	Patel, Jigar	3/12/2014	3/12/2014	3/12/2014	3/11/2015	2	\$ 94.95	2,080	\$ 197,496	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The Intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.		N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (If can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10126725	Specially Skills	Computer Systems Analysis Support	Provides technical analysis services to Identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	eSystems	Patil, Nitin	1/18/2011	1/18/2011	2/1/2014	1/31/2015	40	\$ 106.40	2,880	\$ 306,432	88.75% Federal / 11.25% State	S 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., cilizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10074921	Specially Skills	Database Management Services	Serves as Data Architect for NC FAST.	DataStaff	Peacock, Clay	6/17/2013	6/17/2013 ·	6/17/2013	1/2/2014	11	\$ 107.95	2,080	\$ 224,536	88.75% Federal / 11.25% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. The position was converted to a State position effective January 2014.	Yes. A State position has been established.	Jan-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10082940	Specially Skills	Computer Programming Services	Responsible for reviewing business requirements for client notices, assessing ourent notice apabilities within the Curam product, and evaluating design logic within NC FAST to access notice templates.	Computer Systems Consulting, Inc.	Pemmasani, Ram	7/8/2013	7/8/2013	7/8/2013	7/7/2014	10	\$ 79.00	2,080	\$ 164,320	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The Intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	NIA	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10108975	Specialty Skills	Computer Programming Services	Provides development services to assist with design and development of components to support required system interfaces for NC FAST using Cüram Software.	DataStaff, Inc.	Pendem, Ramkrishna	10/24/2011	10/24/2011	11/1/2013	4/30/2014	31	\$ 103.95	1,260	\$ 130,977	88,75% Federal / 11,25% Slate	\$ 98,093	Yes. The contract conversion position for this function has been established effective October 2012. DHHs is working through legal issues (i.e., citizenship, vendor not competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-14 ,	NIA	N .	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10102411	Business and Technology Applications Specialist	Computer Programming Services	Provides analysis to identify reporting requirements for NC FAST Case Management System reports, and develops recommendations to effectively report data.	Datastaff	Pendyala, Sreeni	10/1/2012	10/1/2012	10/1/2013	8/31/2014	19	\$ 108.81	2,760	\$ 300,316	88.75% Federal / 11.25% State	\$ 148,516	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	: Dec-14	NIA	. N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10137100	Specialty Skilis	Computer Programming Services	Provides assistance with the design and implementation of NC FAST reports using Cûram Software products.	DataStaff, Inc.	Ponnapati, Srinivasa	3/18/2013	3/18/2013	3/26/2014	3/31/2015	14	\$ 82.95	3,100	\$ 257,145	88.75% Federal / 11.25% State	\$ 161,932	Yes .	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	NIA	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10118858	Specially Skills	Computer Programming Services	Provides development and Implementation support to NC FAST using Cúram Software.	DataStaff, Inc.	Puranik, Anand	<i>6/6/2</i> 011	6/6/2011	1/2/2014	12/31/2014	35	\$ 117.75	2,640	\$ 310,860	88.75% Federal / 11.25% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non competes, ele.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-14	NJA	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of Stat Personnel Categories	e Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cûram (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10108816	Specialty Skills	Computer Programming Services	Provides development and implementation support to NC FAST using Coram Software.	DataStaff, Inc.	Ramasubbu, Raguram	5/1/2011	5/1/2011	11/1/2013	4/30/2014	36	\$ 108.95	1,200	S 130,740	88,75% Federal / 11,25% State	\$ 93,422	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes, A State position has been established.	Jun-14	NA	N	A
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10108829	Specialty Skills	Computer Systems Analysis Support	Provides development and implementation support to NC FAST using Curam Software.	eSystems	Sahay, Vikash	11/1/2011	11/1/2011	11/1/2013	4/30/2014	30	\$ 117.00	1,386	\$ 162,162	88.75% Federal /. 11.25% State	\$ 107,903	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-14	N/A	N	Y
	IT Staffing Contract	NC10116575	Specialty Skills	S Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	DataStaff, inc.	Stratton, Wayne	12/16/2013	12/16/2013	12/16/2013	12/15/2014	5	\$54.95	2,080	\$ 114,296	88.75% Federal / 11.25% State	\$ 161,932	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
	IT Staffing Contract	NC10069303	Specialty Skills		Serves as Cúram Design Specialist. Identifies approaches to salisfying business requirements by conducting analysis and technical design.	DataStaff	Strong, Eric	5/6/2013	5/6/2013	5/6/2013	5/5/2014	12	\$ 106.95	2,080	\$ 222,456	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.		N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10137280	Specialty Skills	Computer Programming Services	Provides assistance with the design and implementation of NC FAST Federally-Facilitated Exchange (FFE) reports using Curam Software products.	Digital Intelligence Sys	Sweeney, James	3/25/2013	3/25/2013	3/26/2014	6/30/2014	14	\$ 99.00	650	\$ 64,350	88.75% Federal / 11.25% State	\$ 161,932	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
	IT Staffing Contract	NC10097685	Specialty Skills	Computer Programming Services	Serves as Curam Developer to assist, with the development and implementation of NC FAST.	eSystems	Thapa, Dhan	9/16/2013	9/16/2013	9/16/2013	9/15/2014	8	\$ 75.00	2,080	\$ 156,000	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The inlent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	e Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10108976	Business and Technology Applications Specialist	Computer Systems Analysis Support	Provides assistance with the design and implementation of NC FAST reports using Cúram Software products.	Gateway Solutions	Thotla, Bhavani	10/5/2011	10/5/2011	11/1/2013	10/31/2014	31	\$ 79.60	2,400	\$ 191,040	88.75% Federal / 11.25% State	\$ 142,609	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.		N/A	N	Y
	IT Staffing Contract	NC10091589	Specialty Skills	Computer Programming Services	Serve as a Trainer Content Developer to develop instructor-led learning solutions and eLearning courses for the NC FAST implementation.	Alpha Technologies	Uzokwe, Alex (backfill for Doria Ross)	8/12/2013	8/12/2013	B/12/2013	8/11/2014	9	\$ 66.50	2,200	S 146,300	88.75% Federal / 11,25% State	\$ 171,274	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilized positions declined in phase 1 and create any additional positions needed for the remaining contractors.		N/A	N	Y
	IT Staffing Contract	NC10077525	Specialty Skills	Computer Programming Services	Serve as Curam Reports Developer to assist with design and development of components to support reports for NC FAST FFE.	Galeway Solutions	Yerram, Rajesh	6/10/2013	6/10/2013	6/10/2013	6/9/2014	11	\$ 81.00	2,080	\$ 168,480	88.75% Federal / 11.25% State	\$ 161,932	Yes, but this is a short term need.	N/A	N/A	N/A	N	N

Agency / Institution NC Department of Health and Human Services/Office of Medicald Management	Type of Contract IT Staffing Contract	Purchase Order Number. NC10080003	Office of State Personnel Categories Systems Programmer Analyst	Position Title Senior IT Systems Architect	Description of Position Provides support for the Enterprise Architecture domains for Application, Data, Enterprise Management, Groupware, Network, Platform, Security and Systems Integration.	Vendor 22nd Century Staffing, Inc.	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13 \$ 184,600	Funding Source 90% Federal; 10% State	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee? Yes. This is a highly specialized position It would therefore be impractical tr attempt to hire a person to perform these duties for a short time at a	submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted) N/A	SAP. (y/n) N	Cúram (y/n) N
Information System NC Department of Health and Human Services/Office of Medicald Management Information System	IT Staffing Contract	NC10055828	Systems Programmer Analyst	Computer Systems Analysis Services	Provides key Computer Programming Service for the Medical Information Processing System (MIPS).	Soffec Solutions LLC	Chavan, Ameet	4/9/2012	4/9/2012	4/9/2013	4/8/2014	25	\$ 63.80	2,080	\$ 132,704	90% Federal; 10% State		Yes, however this is position will only be required through March 2015.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Other	9410	IT Manager - Applications	IT Analyst	Provides oversight, facilitation and evaluation of system requirements, proposed solutions, technical architectures and review of vendor strategies and deliverables pertaining to all Replacement MMIS applications, data conversion, system Integration, Electronic Data Interchange/eCommerce, collaboration and workflow management, infrastructure, storage, security, business continuity and disaster recovery as well as systems & network management and monitoring domains.	HighMark Companies, LLC	Dietz, Hank	9/2/2009	9/2/2009	9/2/2009	1/31/2014	56	\$ 65.00	2,080	S 135,200	90% Federal; 10% State	\$ 125,399	Yes The Office will begin the process to convert to a State employee position. This is a specialized position and if the Office is unable to hire an acceptable candidate to State position, the contractor will b extended until the end of the project.	a	TBD	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10080004	Computer Systems Analysis Services	Analyst	Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data interfaces, testing, and reporting.	22nd Century Staffing, Inc.	Epuru, Rajesh	7/2/2012	7/2/2012	7 <i>121</i> 2013	7/31/2014	22	\$ 78.50	2,260	\$ 177,410	90% Federal; 10% State	\$ 119,059	Yes. This is a highly specialized position it would therefore be impractical to attempt to hire a person to perform these duties for a short time at a State Employee salary.		N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10056497	Systems Programmer Specialist	Technology Advisory Services	Provides Project Management Services.	Questa Technology, Inc.	Gedela, Sunii	1/17/2012	4/10/2012	4/10/2013	4/9/2014	25	\$ 102.00	2,080	\$ 212,160	90% Federal; 10% State	\$ 119,059	Yes The Office will begin the process to convert to a State employee position. This is a specialized position and if the Office is unable to hire an acceptable candidate to State position, the contractor will b extended until the end of the project.	a	TBD	N/A	N	N
INC Department of Health and Human Services/Office of Medicald Management Information System	Professional Services Contract	2090009057	Systems Programmer Specialist	Sr. Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Graham, Bill	10/18/2012	7/29/2009	7/29/2009	7/28/2014	58	\$ 116.73	1,384	\$ 161,554	90% Federat, 10% State	\$ 83,132	Yes. Due to the probability that the Stat would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services through a competitive bid process (RRP). SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.		N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rafe	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cüram (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Analyst	Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Grange, Paula	10/18/2012	7/29/2009	7/29/2009	7/28/2014	58	\$ 106.12	1,384	\$ 146,870	90% Federal; 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services through a competitive bid process (RFP). SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHs to terminate a valid contract without cause.	N/A .	NJA	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10121358	Sr. Communication s Specialist	Communication s Specialist	Provides constant and effective communication among all project stakeholders in order to ensure that all affected entities are appropriately and timely notified of any changes and/or project updates relative to the Replacement MMIS+ system.	Digital Intelligence Systems LLC	Jane Albright	4/1/2013	4/1/2013	1/13/2014	7/12/2014	13	78	1,249.00	\$ 97,422	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10080001	Project Management (IT Manager)	Project Management Services	Provides Program Consultant services for the OMMIS Replacement MMIS DDI Project. Provide project management and oversight support for the state in the areas of MMIS Operations for early provider activities as well as DDI activities.	TM Floyd & Company	Jarrar, Muhammad	6/20/2011	6/20/2011	8/1/2013	7/31/2014	35	\$ 95.26	2,080	\$ 198,141	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. The position will not be needed beyond the current term of the contract. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10104406	Computer Systems Analysis Services	IT Operations Support Services	Provides analytical and problem solving skills to ensure that the claims processing system functionality meets State business and technical requirements.	HighMark Companies, LLC	Joshi, Jemee	10/9/2012	10/9/2012	10/9/2013	10/8/2014	19	\$ 85.00	2,080	\$ 176,800	90% Federal; 10% State	\$ 119,059	Yes. This is a highly specialized position. It would therefore be impractical to attempt to hire a person to perform these duties for a short time at a State Employee salary.	N/A	N/a	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Analyst	Sr. Test Management	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	McLaughlin, Charles	7729/2009	7/29/2009	7/29/2009	7/28/2014	58	\$ 132.65	2,080	\$ 275,912	90% Federal; 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services through a competitive bid process (RFP). SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10094147	Project Management (IT Manager)	Project Management Services	Provides senior level support to execute project design, development, and installation activities and manage stakeholder expectations. Will involve the management role for the implementation of the Business Process Automation projects within the NCMMIS+ Program.	Logic House Ltd.	Michael Keller	8/26/2013	8/26/2013	8/26/2013	8/25/2014	9	78	2,244.00	\$ 175,032	90% Federal; 10% State	\$ 120,000.00	Yes however this contract will not be extended beyond its current term.	N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cūram (y/n)
	IT Staffing Contract	NC10066175	Business Systems Analyst - Advanced level	Business Analyst	Provides assistance with the federally- required Medicaid Information Technology Architecture (MITA) State Self-Assessment (SS-A), Individual works under the direction of the Project Lead to ensure the utilization of industry best practices for compliance with CMS and State-defined performance standards.	TEKsystems	Pate, Chip	4/22/2013	4/22/2013	4/22/2013	2/28/2014	13	124	400.00	\$ 49,500	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	NIA	N/A	N	N
	IT Staffing Contract	NC10046745	Business Systems Analyst - Journey level	Computer Systems Analysis Services	Provides services as Systems Analyst and ensures that claims processing system functionality meets state business and technical requirements.	Infojini, Inc.	Potter, William	2/4/2013	2/4/2013	2/4/2013	1/31/2014	15	\$ 72.00	2,080	\$ 149,760	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10127869	Business Systems Analyst	Computer Systems Analysis Services	Perform work related to the regulatory changes due to the implementation of the ICD-10 national code set and other federal and state mandates.	Staff Tech, Inc.	Ronak Patel (backfill for Hiren Patel)	2/12/2014	2/12/2014	2/12/2014	2/11/2015	3	\$ 77.50	2,080	\$ 161,200	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.		N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Analyst	Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Senthilkumar, Ramva	4/23/2012	7/29/2009	7/29/2009	7/28/2014	58	\$ 106.12	2,080	\$ 220,730	90% Federal; 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testling experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services through a competitive bid process (RFP). SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Temporary	N/A	Process Improvement Engineer	Process Improvement Engineer	Provides Process Improvement Engineer services to render certain professional services to the Office of MMIS Services.	Temporary Solutions	Simmering, Michael	4/6/2010	4/6/2010	4/6/2013	3/31/2014	49	\$ 82.50	2,080	\$ 171,600	90% Federal; 10% State		No, OMMIS will be utilizing the resources of this personal services contractor as a business resource, not for information technology assistance.	N/A	N/A	N/A	N	N
NC Department of	IT Staffing Contract	NC10080002	IT Manager		Provide Project Management services for the purpose of leading and directing Earned Value Management activities as well as assisting the management of overall Project schedule for OMMIS, Replacement MMIS DDI Project. Responsible for the deployment of the MMIS Solution.	RedTail Management	Tedder, Steve	4/11/2011	4/11/2011	9/1/2013	6/30/2014	37	\$ 85.00	1,182	\$ 101,652	90% Federal; 10% State		Yes The Office will begin the process to convert to a State employee position. This is a specialized position and if the Office is unable to hire an acceptable candidate to a State position, the contractor will be extended until the end of the project.		TBD	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cüram (y/n)
NC Department of Health and Human Services/Office of Medicald Management Information System	Professional Services Contract	2090009057			Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Watkins, Colin	10/6/2009	7/29/2009	7/29/2009	7/28/2014	. 58	\$ 110.00	2,080	\$ 228,800	90% Federal; 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services through a competitive bid process (RFP). Sys Test Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHs to terminate a valid contract without cause.	N/A	N/A	N/A	N	N