NC Department of Health and Human Services IT Personal Services Contract Report 2/1/2014 SFY 2013-2014 Q2

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / . Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/ Division of Health Service	IT Staffing Contract	NC10040040	Technology Support Analyst		Provides desktop support assisting with deployment of new desktops, laptops and tablets.	Sapphire Technologies	Crezee, Brad	12/17/2012	12/17/2012	12/17/2013	12/16/2014	14	\$ 37.00	2,080	\$ 76,960	45% Federal 54% State; 1% Other	\$ 71,247	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Health Service		NC10039123	Technology Support Analyst		Provides desktop support assisting with deployment of new desktops, laptops and tablets.	DynPro	Stanford, Jodi (backfill for McNeil, Aaron, who was backfill for Stamps, Jason)	12/17/2012	12/17/2012	12/17/2013	12/16/2014	14	\$ 32.00	2,080	\$ 66,560	45% Federal 54% State; 1% Other	\$ 71,247	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10106558	Networking Specialist	LAN Integration Services	Assist with WAN/LAN development and implementation for Hospital Infrastructure projects.	Moten Tate, Inc.	Anderson, Al	10/28/2013	10/28/2013	10/28/2013	7/27/2014	4	\$75.00	1,200	\$ 90,000	100% State	\$ 69,036	Yes	No	6/30/2014	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10114520	Business and Technology Applications Analyst	Project Management Services	Provides support for the maintenance/enhancement effort for the Vital Records Electronic Birth Registration System.	DatamanUSA	Basnight, Kimberley	10/19/2012	10/19/2012	12/4/2013	· 1/31/2014	16	\$ 79.00	300	\$ 23,700	100% Federal	\$ 12,714	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10114534	Business and Technology Applications Specialist	Computer Programming Services	Develop a mainframe interface process between NC FAST and legacy mainframe system.	Datastaff	Baz, Robert	7/1/2013	7/1/2013	1/2/2014	6/30/2014	7	\$ 69.95	1,040	\$ 72,748	20% Federal / 80% State	\$ 55,963	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10114533	Networking Specialist	LAN/WAN Development/ Upgrade Services	Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure for Hospital Infrastructure Projects.	FYI Technology	Bradley, Oliver	11/19/2012	11/19/2012	12/4/2013	5/4/2014	15	\$ 75.00	1,040	\$ 78,000	100% State	\$ 59,831	Yes	No	5/4/2014	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10093358	Networking Specialist	LAN Integration Services	Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure for Hospital Infrastructure Projects.	Infojini	Braun, Gary	8/21/2013	8/21/2013	8/21/2013	2/20/2014	6	\$ 75.00	1,200	\$ 90,000	100% State	\$ 69,036	Yes	No	6/30/2014	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10108821	Business and Technology Applications Analyst	Computer Systems Analysis Services	Provides systems analysis and programming for an enhancement to the Online Verification System.	NTT Data	Damle, Vinayak	10/1/2012	10/1/2012	11/1/2013	11/18/2013	16	\$ 74.50	1,040	\$ 77,480	42% Federal; 58% State	\$ 44,075	This contract has terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10108818	Business and Technology Applications Specialist	Computer Programming Services	Provide development support for the architecture, design, development, modification, testing and implementation of the COOL:Gen enhancements to DSS EPICS.	Infojini	Eagle, Robert	7/1/2013	7/1/2013	11/1/2013	4/30/2014	7	\$ 79.00	1,040	\$ 82,160	88.75% Federal / 11.25% State		Yes, however this is a short-term need.	N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10102413	Business and Technology Applications Specialist	Computer Programming Services	Serve as Interfaces Developer to assist with design and development of components to support WIC for NC FAST.	Computer Systems Consulting, Inc.	Ford, Terry	10/1/2013	10/1/2013	10/1/2013	4/1/2014	4	\$69.50	1,040	\$ 72,280	100% Federal	\$ 55,963	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10089348	Business and Technology Applications Specialist	Computer Programming Services		Computer Systems Consulting, Inc.	Goswarni, Vishnu	8/1/2013	8/1/2013	8/1/2013	7/31/2014	6	\$ 82.00	2,080	\$ 170,560	66% Federal; 34% State	\$ 111,925	Yes; however, this is a short-term need.	I N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10114522	Business and Technology Applications Analyst	Project Management Services	Provides project management services for the Transition to Community Living implementation project.	Sapta Global, Inc.	Gross, Sherie	5/6/2013	5/6/2013	12/4/2013	12/4/2014	9	\$ 79.50	2,080	\$ 165,360	100% State	\$ 88,149	Yes; however, this is a short-term need.	I N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract		Business and Technology Applications Specialist	Computer Systems Analysis Services	Provides assistance to the DHHS Division of Vocational Rehabilitation with the implementation of the Business Electronic Access Management (BEAM) application.	InfoSmart Technologies	Hill, Debra	6/1/2012	6/1/2012	10/1/2013	3/31/2014	20	\$68.61	1,040	\$ 71,354	100% Federal	\$ 55,963	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10027631	Business and Technology Applications Analyst	Computer Programming Services	Provides system analyst services to assist with assessing business needs and requirements to determine the feasibility of automating death records.	Diversified Services Network	Капригат, Нета	10/17/2012	10/17/2012	10/17/2012	10/16/2013	16	\$ 66.25	2,080	\$ 137,800	100% State	\$ 88,149	This contract has terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10040484	Business and Technology Applications Analyst	Computer Programming Services	Provides assistance with the architecture, design, development, modification, testing and implementation of the web-based DSS Crisis Intervention Program.	Infiniti Systems Group	Lanning, Russell	12/17/2012	12/17/2012	12/17/2012	12/16/2013	14	\$ 75.00	2,080	\$ 156,000	100% Federal	\$ 88,149	This contract has terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10062811	Business and Technology Applications Analyst	Computer Systems Analysis Services	Provides technical support for the implementation of the Division of Public Health's Crossroads project.	Information Resource Group	Marshaus, Kevin	10/8/2012	10/8/2012	4/8/2013	4/7/2014	16	\$ 72.00	1,040	\$ 74,880	100% Federal	\$ 44,075	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10095915	Business and Technology Applications Specialist	Analysis Services	Provide senior-level systems analysis, business analysis, modeling and programming for primarily web applications and conversion from MS Access to an SQL server database environment for Transition to Community Living Project.	Production Modeling Corp	Nandyala, Uma- Maheshwar	9/3/2013	9/3/2013	9/3/2013	9/2/2014	5	\$ 75.25	2,080	\$ 156,520	100% State	\$ 111,925	Yes; however, this is a short-term need.	N/A	N/A	N/A	N .	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10099124	Networking Specialist	LAN/WAN Development/Up grade Services	Responsible for executing planned network infrastructure installations and configurations associated with the relocation of the NC FAST Camden and Bath Buildings networks.	Staff Tech	Pattinson, John	9/30/2013	9/30/2013	9/30/2013	10/25/2013		\$ 66.00	1,040	\$ 68,640	88.75% Federal / 11.25% State	\$ 59,831	This contract has terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10082938	Business and Technology Applications Specialist	Systems Analysis Support	Provides technical lead support for the implementation of the Division of Public Health's Crossroads project.	Questa Technology	Ramavarapu, Sitaramrao	8/9/2011	8/9/2011	7/11/2013	7/31/2014	30	\$ 79.00	2,160	\$ 170,640	100% Federal	\$ 116,230	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/ Division of information Resource Management	IT Staffing Contract	NC10085485	Business and Technology Applications Analyst	Computer Programming Services	Provides senior level Web Developer services to support the DHHS Open Window Application.	InterBase Corporation	Reddy, Uday (backfill for Prashanth Rachamalla)	1/22/2013	1/22/2013	7/22/2013	1/31/2014	13	\$ 66.00	1,080	\$ 71,280	100% State	S 45,770	Yes	No .	6/30/2014	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10063521	Networking Specialist	Wireless Networking Services	Provide wireless IT consultation, wireless technical architecture support and business case short and long term financial cost/benefit analysis of wireless infrastructures.	Moten Tate, Inc.	Smith, Stephen Andre	4/4/2013	4/4/2013	4/4/2013	4/3/2014	10	\$ 87.00	2,080	\$ 180,960	100% State	\$ 131,914	Yes	No	6/30/2014	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10114535	Networking Specialist		Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure as designed in a new State facility. Currently assisting with the Cherry Hospital Infrastructure Project.	Moten Tate, Inc.	Wagner, Paul	11/22/2011	11/22/2011	12/4/2013	5/4/2014	27	\$ 80.00	1,040	\$ 83,200	100% State	\$ 59,831	Yes	No	6/30/2014	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC1006930B	Business and Technology Applications Specialist	Computer Programming Services	CoolGen Programmer to provide production support for maintenance and enhancements to various departmental and divisional systems in a mainframe environment.	Trigyn Technologies, Inc	Walsh, Dennis	5/6/2013	5/6/2013	5/6/2013	5/5/2014	9	\$ 70.00	2,080	\$ 145,600	30% Federal 70% State		Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10074918	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provides assistance to the DHHS Division of Services for the Deaf and Hard of Hearing with the implementation of the Business Electronic Access Management (BEAM) application.	Cardinal Solutions	s Walsh, Judy	6/4/2012	6/4/2012	6/4/2013	6/3/2014	20	\$70.00	2,080	\$ 145,600	100% Other	\$ 111,925	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Medical Assistance		NC10047491	Systems Programmer Specialist	Computer Programming Services	Provides key technical support for the Medicaid Incentive Payment System (MIPS).	Digital Intelligence Systems	Daria, Sintclaire	7/1/2012	7/1/2012	7/30/2013	7/31/2014	19	\$ 80.50	1,733	\$ 139,507	90% Federal 10% State	\$ 99,197	Yes This is a highly specialized position that required a nationwide search. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Medical Assistance		NC10036243	Systems Programmer Specialist	NC-MIPS Database Administrator	Provides database administration support for the Medicaid Incentive Payment System (MIPS).	Penwick Realtime Systems	Gosala, Rohaan	11/28/2012	11/28/2012	5/30/2013	5/31/2014	15	\$ 80.00	1,040	\$ 83,200	90% Federal 10% State	; \$ 53,316	Yes.	No. A conversion plan is being drafted.	May 2014	N/A	N	N
NC Department of Health and Human Services/ Division of Medical Assistance		NC10047371	Systems Programmer Specialist	Computer Systems Analysis Support	Provides Quality Assurance Specialist services for the Medicald Incentive Payment System (MIPS).	DataStaff	Panuganti, Suchitra	7/30/2012	7/30/2012	8/1/2013	7/31/2014	19	\$ 64.95	1,040	\$ 67,548	90% Federal 10% State	\$ 53,316	Yes.	No. A conversion plan is being drafted.	July 2014	N/A	N	N

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NC Department of Health and Human Services' Division of Medical Assistance		NC10016709	Systems Programmer Specialist	NC-MIPS System Manager	Provides System Manager services for the Medicald Incentive Payment System (MIPS).	eSystems	Thopasidharan, Mahesh	9/4/2012	9/4/2012	8/30/2013	8/29/2014	17	\$ 75.00	2,080	\$ 156,000	90% Federal; 10% State	\$ 106,631	Yes There is a state position held for this role, but after multiple postings and months of interviews, we have no yet found a person to perform these duties at a State employee salary.	N/A	August 2014	NIA	N	N
NC Department of Health and Human Services/ Division of Medical Assistance		NC10003516- V2	Systems Programmer Specialist	Database Management Services	Provides lead System and Database administration support for the Division of Medical Assistance for the IBM Fraud and Abuse Management System and Infosphere Insight systems.	Systemtec, Inc.	Wilburn, John	5/17/2010	5/17/2010	1/1/2014	2/28/2014	45	\$ 78.45	1,816	\$ 142,465	50% Federal; 50% State	\$ 93,097	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health		NC10090119	Project Management (IT Manager)		Provides assistant project management services overseeing multiple components for the WIC Crossroad project for the Consortium.	Trigyn Incorporated	Aspell, Leah	8/19/2013	8/18/2014	8/19/2013	8/18/2014	4	\$ 62.00	2,080	\$ 128,960	100% Federal	\$ 119,059	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services Division of Public Health		- N/A	Technology Support Specialist	Database Programmer	Provides analysis, development, documentalion, and support services for the Division of Public Health. In addition, provides first-line technical support and troubleshooting for all aspects of the network including hardware, software, and user problems.	Manpower	Baird, Robert	7/24/2004	N/A	NIA	N/A	N/A	S 58.50	780	\$ 45,630	52% State; 48% Federal	\$ 30,381	This contractor is only used as needed for special projects. DPH i working to put needed approvals and resources in place that allows continued support of ongoing needs while eliminating this temporary resource. This hour limited resource is user primarily as a program related resource that provides advanced skin Access use locally. There are several public health programs that use the resource to support local internal Access related needs that would be tacking otherwise.	S	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health		NC10023283	Other		Provides testing support for the Women, Infants, and Children application.	Solomons International, LLC	Gujjula, Shiva	2/23/2012	2/23/2012	2/23/2013	2/28/2014	24	\$83.00	560	\$ 46,480	100% Federal	n/a	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health	IT Staffing Contract	NC10116576	Project Management (IT Manager)		Provides assistant project management services overseeing multiple components for the WIC Crossroad project for the Consortium.	Talent Logic, Inc	Jaswal, Glenda	12/12/2013	12/16/2013	12/16/2013	6/30/2014	1	\$ 59.00	2,080	\$ 122,720	100% Federal	\$ 119,059	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC DHHS/DPH	Temporary Position	N/A	Business and Technology Application Specialist		Develop and Implement a performance database and manual for a data recording system that will be used to track activity progress and performance measures.	Temporary Solutions	Lenhart, Amanda	11/5/2013	12/3/2013	12/3/2013	6/30/2014	1	42	\$ 1,200.00	\$ 50,402	100% Federal	n/a	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/ Division of Public Health		2004126209	Business and Technology Applications Analyst	Applications/Dat abase Analyst	Provides subject matter expertise related to database, application analysis, and development for UNC school of medicine and supports the Medical Examiner Information System at the Office of the Chief Medical Examiner.	Office of Information Services, School of Medicine, UNC- CH	Ludwig, Carol	N/A	7/1/1998	6/1/2013	5/31/2014	.187	\$ 37.55	2,080	\$ 78,104	100% State	\$ 99,643	Employee is a state employee employed by UNC-CH	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health		NC10058630	Help Desk Support Services	Support	Provides assistance to the legacy Women, Infants, and Children (WIC) staff and NC Crossroads project team to set up and support the NC Crossroads Help Desk.	DISYS	Panton, Marvin	3/11/2013	3/11/2013	3/11/201	3/10/2014	11	\$49.50	2,080	\$ 102,960	100% Federal	n/a	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	Contract	NC10094649	Business Systems Analysi	Computer t Systems Analysis Support	Provides documentation support for NC FAST ePass Project.	DataStaff, Inc.	Abeli, Eleanor	8/26/2010	8/26/2010	8/27/2013	11/1/2013	42	\$ 49.95	2,640	S 131,868	88.75% Federal / 11.25% State		The contract has terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	Contract	NC10062855	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	DataStaff	Ahmed, Vandana	4/1/2013	4/1/2013	4/1/2013	3/31/2014	10	\$ 53.15	2,080	\$ 110,552	88.75% Federal / 11.25% State		Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	Contract	NC10052856	Specialty Skills	Computer Programming Services	Assists with design, development and support of components related to the legacy system interfaces for NC FAST.		Bansal, Kaushal	4/1/2013	4/1/2013	4/1/2013	3/31/2014	10	\$ 75.50	2,080	\$ 157,040	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10108822	Specially Skills	Computer Programming Services	Provides Cúram Release Administrator Lead services to support the development and implementation of the NC FAST Program.	Neoage Services	Basavakumer, Chandan	5/1/2012	5/1/2012	11/1/2013	4/30/2014	21	\$95.00	1,200	S 114,000	88,75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legs issues (i.e., citizenship, vendor nor competes, etc.) to allot the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	established. il . iv	Jun-14	NIA	N	Y

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NC Department of Health and Human Services/NC FAST Project	Contract		Business and Technology Applications Analyst	Computer Systems Analysis Support	Provides assistance with data migrations for NC FAST.	KMQ Enterprises (Tailwind Assoc)	Baxy, Vivek	10/17/2011	10/17/2011	11/1/2013	10/31/2014	28	\$ 69.00	3,180	\$ 219,420	88.75% Federal / 11.25% State	\$ 124,153	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	**************************************
NC Department of Health and Human Services/NC FAST Project		NC10086617	Specialty Skills	Computer Programming Services	support development and	Computer Systems Consulting, Inc.	Biyyapu, Kavitha	7/22/2013	7/22/2013	7/22/2013	7/21/2014	7	\$ 54.00	2,080	\$ 112,320	88.75% Federal / 11.25% State	\$ 161,932	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	iT Staffing Contract	NC10070554	-	Computer Systems Analysis Services	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	eSystems, Inc.	Call, Arlene	5/7/2012	5/7/2012	<i>5/7/2</i> 013	4/30/2014	21	\$99.00	2,080	\$ 205,920	88.75% Federal / 11.25% State		Yes, The contract conversion position for this function has been established effective October 2012. This contractor has declined DHHS' offer for State employment. This contractor will be required through project completion.	Yes. Declined State Position.	N/A	N/A	И	Y
NC Department of Health and Human Services/NC FAST Project		NC10102412	Specialty Skills	Computer Programming Services	Serves as Curam Developer to assist with the development and implementation of NC FAST.	Connvertex Technologies	Chavan, Mahesh	9/30/2013	9/30/2013	9/30/2013	12/12/2013	5	\$ 120.00	2,080	\$ 249,600	88.75% Federal / 11.25% State	\$ 161,932	This contract has terminated.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10080962	Specially Skills	Systems	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	DataStaff, Inc.	Cheema, Charandeep	7/1/2009	7/1/2009	7/1/2013	12/31/2013	55	\$ 95.00	1,200	S 114,000	88.75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through lega issues (i.e., citizenship, vendor nor competes, etc.) to allot the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	established.	Jun-14	N/A	N	Y

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NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10077851	Specially Skills	Systems	Provides design and development services to support required legacy system interfaces for NC FAST using Cûram Software.	Connvertex Technologies	Chhetri, Manish	1/23/2012	1/23/2012	6/20/2013	12/31/2013	25	\$ 101.00	1,040	S 105,040	86,75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legs issues (i.e., citizenship, vendor nor competes, etc.) to allor the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	established. al h w	Dec-14	Nia	N	Y
NC Department of Health and Hurnan Services/NC FAST Project		NC10080446	Specialty Skills	Computer Programming Services	Responsible for ensuring proper test coverage for all NC FAST FFE software applications by reviewing, analyzing and understanding all business, design and functional requirements for testability and completeness.	Datastaff	Chinnapapakkagar, Swapna	7/1/2013	7/1/2013	7/1/2013	6/30/2014	7	\$ 66.95	2,080	\$ 139,256	88,75% Federal / 11.25% State		Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	Contract	NC10074909	Specially Skills	Systems	Provides Software Applications Management services for the NC FAST Program and supports the development and implementation of NC FAST.	eSystems	Cladinos, Mary	6/7/2010	6/7/2010	6/7/2013	5/31/2014	44	\$ 147.00	2,080	\$ 305,760	88.75% Federal / 11.25% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. This contractor has decline DHHS' offer for State employment. This contractor will be required through project completion.	Yes. Declined State Position	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10093033	Specialty Skills	Programming	Responsible for ensuring proper test coverage for all NC FAST FFE software applications by reviewing, analyzing and understanding all business, design and functional requirements for testability and completeness.	DynPro	Cunningham, James	8/21/2013	8/21/2013	8/21/2013	8/20/2014	6	\$ 61.50	2,080	\$ 127,920	88.75% Federal / 11.25% State		Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10080361	Specialty Skills	Systems	Provides services as a Cúram Design Specialist to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	DataStaff, Inc.	Delaby, Elizabeth	12/19/2011	12/19/2011	6/1/2013	12/31/2013	26	\$ 109.95	1,200	\$ 131,940	88.75% Federal / 11.25% State		Converted to State Position effective January 2014	N/A	N/A	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Gurrent Contract		Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	Contract	NC10092949	Specialty Skills	Systems	Provides design and development services to support required legacy tystem interfaces for NC FAST using Cûram Software.	Connvertex Technologies	Desal, Amit	2/20/2012	2/20/2012	8/20/2013	2/28/2014	24	\$ 106.00	1,200	\$ 127,200	88.75% Federal / 11.25% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	established.	Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	Contract	NC10072422	Specialty Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST FFE.	Computer Systems Consulting, Inc.	Dontula, Shekhar	5/20/2013	5/20/2013	5/20/2013	5/19/2014	9	\$ 79.00	2,080	\$ 164,320	88,75% Federal / 11,25% State	\$ 161,932	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	Contract	NC10082939	Specialty Skills	Systems Analysis	Responsible for ensuring proper test coverage for all NC FAST FFE software applications by reviewing, analyzing and understanding all business, design and functional requirements for testability and completeness.	IPCS	Dugas, Timothy (backfill for Rathnam, Mohan)	7/8/2013	7/8/2013	7/8/2013	7/7/2014	7	\$ 65.00	2,080	\$ 135,200	88.75% Federal / 11.25% State	\$ 161,932	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	Contract	NC10102409	Specialty Skills	Programming Services	Provides development and implementation support of NC FAST using Cúram Software. Serves as a point of contact on site for development-related questions and issues that arise which cannot be addressed by a technical consultant.	-	El Sayed, Tamer	8/10/2011	8/10/2011	10/1/2013	3/31/2014	30	\$ 109.75	1,200	\$ 131,700	88,75% Federal / 11.25% State	\$ 93,422	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor noncompetes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	established.	Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	Contract	NC10089347	Specialty Skills	Programming Services	Provides services as a Cúram Design Specialist to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	Datastaff 	Elsea, Vanice	8/12/2013	8/12/2013	8/12/2013	8/11/2014	6	\$ 109.00	2,080	\$ 226,720	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time Working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project		NC10094645	Specialty Skilts	Programming	Provides release administrator services to support the development and implementation of NC FAST.	DalaStaff, Inc.	Fernandes, Neville	8/27/2012	8/27/2012	827/2013	8/31/2014	18	\$ 105.95	2,640	\$ 279,708	88.75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	established.	Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project			Business and Technology Applications Specialist	Computer Systems Analysis Support	Provides design and implementation support for NC FAST reports using Curam Software products.		Gaddam, Kalyan	10/25/2011	10/25/2011	11/1/2013	10/31/2014	28	\$ 96.50	2,700	\$ 260,550	88.75% Federal / 11.25% State	S 142,609	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract		Technology Applications	Computer Systems Analysis Services	Provides Test Scripts Writer services to support the development and implementation of NC FAST Federally-Facilitated Exchange (FFE).	innoSoul, Inc.	Gali, Gautham	3/25/2013	3/25/2013	3/25/2013	3/24/2014	11	\$ 50.00	2,080	\$ 104,000	88.75% Federal / 11.25% State	\$ 161,932	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project		NC10107430	Specialty Skilts	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST.	Connvertex Technologies	Gandhi, Komal	10/28/2013	10/28/2013	10/28/2013	10/27/2014	4	\$81.00	2,080	\$ 168,480	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The Intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	Contract	NC10080420	Specialty Skills	Computer Programming Services	Assist with configuration management for NC FAST using Curam Software.	Technostrides	Godavarthy, Raja	7/1/2013	7/1/2013	7/1/2013	6/30/2014	7	\$ 63,00	2,080	S 131,040	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10084857	Specially Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST FFE.	InnoSoul	Golya, Sangeeta	7/18/2013	7/18/2013	7/18/2013	7/17/2014	7	\$ 74.00	2,080	\$ 153,920	88.75% Federal / 11.25% State	,	Yes, however this is a short-term need.	N/A .	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10108559	Specially Skills	Computer Programming Services	Serve as a Trainer Content Developer to develop instructor-led learning solutions and eLearning courses for the NC FAST implementation.	Information Resource Group	Hazel, Ellsa	10/22/2013	10/22/2013	10/22/2013	10/21/2014	4	\$56.50	2,200	\$ 124,300	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The Intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	Contract	NC10064507	Specialty Skills	Computer Programming Services	Serves as Cúram Applications DBA on Oracle Database Platform for NC FAST FFE.		Holt, Jennifer	4/22/2013	4/22/2013	4/22/2013	4/21/2014	10	\$ 79.95	2,080	\$ 166,296	88.75% Federal / 11.25% State		Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N .
NC Department of Health and Human Services/NC FAST Project	Contract	NC10099070	Specially Skills	Computer Programming Services		Digital intelligence Systems 	Hou, J.J.	9/18/2013	9/18/2013	9/18/2013	9/17/2014	5	\$ 89.00	2,080	\$ 185,120	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	. Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project		NC10097683	Specially Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST.	eSystems	Jain, Prashant	9/16/2013	9/16/2013	9/16/2013	9/15/2014	5	\$ 77.00	2,080	\$ 160,160	88,75% Federal / 11.25% State	\$ 161,932		No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10036051	Specially Skills	Systems Analysis	Provides services as a Cúram Design Specialist to identify approaches to salisfy business requirements by conducting detailed analyses and technical design of program areas. CONVERTED	DataStaff	Jameson, Heidi (backfill for Mukkamala, Prasad)	11/26/2012	11/26/2012	11/26/2012	11/1/2013	15	\$ 106.95	2,080	\$ 222,456	88.75% Federal / 11.25% State	·	This contract has terminated.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10058661	Specially Skills	Programming	Provides development services to assist with design and development of components to support required system interfaces for the NC FAST Federally-Facilitated Exchange (FFE) using Curam Software.	Gateway Solutions	Janga, Muralidhara	3/13/2013	3/13/2013	3/13/2013	3/12/2014	11	\$ 79.50	2,080	\$ 165,360	88.75% Federal / 11.25% State		Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project		NC10094646	Specialty Skills	Programming Services	Provides development and implementation support of NC FAST using Cúram Software. Serves as a point of contact on site for development-related questions and issues that arise which cannot be addressed by a technical consultant.	DataStaff, Inc.	Jayaraman, Suresh	2/28/2011	2/28/2011	8/28/2013	2/28/2014	36	\$ 99.95	1,200	\$ 119,940	88.75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor noncompetes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	established.	Jul-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10108871	Specialty Skills	Systems	Provides development and implementation support to NC FAST using Cúram Software.	eSystems	Kale, Yashwant	10/24/2011	10/24/2011	11/1/2013	11/22/2013	28	\$ 125.00	1,560	\$ 195,000	88.75% Federal / 11.25% State		This contract has terminated.		Dec-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10061420	Business and Technology Applications Analyst	Computer Systems Analysis Services	Provides Test Scripts Writer services to support the development and implementation of NC FAST Federally-Facilitated Exchange (FFE)	innoSoul, Inc.	Kommalapali, Bhaskararoa	3/25/2013	3/25/2013	3/25/2013	3/24/2014	11	\$ 50.00	2,080	\$ 104,000	88.75% Federal / 11.25% State		Yes, however this is a short-term need.	N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP. (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	Contract	NC10090120	Business and Technology Applications Analyst	Computer Systems Analysis Suppor	Provides Test Scripts Writer services to support the development and implementation of NC FAST.	innoSoul, Inc.	Kondragunta, Satlaja	8/8/2011	8/8/2011	8/8/2013	8/31/2014	30	\$ 55.00	2,640	S 145,200	88.75% Federal / 11.25% State	S 73,770	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	Contract	NC10064509	Specially Skills	Computer Programming Services	Serves as Curam Developer to assist with the development and implementation of NC FAST FFE.	innoSoul	Koyya, Amarender	4/8/2013	4/8/2013	4/8/2013	4/7/2014	10	\$ 85.00	2,080	\$ 176,800	88.75% Federal / 11.25% State	\$ 161,932	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project		NC10062795	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	innoSoul	Lingareddy, Purnachandra	4/1/2013	4/1/2013	4/1/2013	3/31/2014	10	\$ 59.00	2,080	\$ 122,720	88.75% Federal / 11.25% State		Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	Contract	NC10045852	Specially Skills	Computer Systems Analysis Services	Provides development and implementation support to NC FAST using Curam Software.	Technocrats, Inc.	Mandloi, Vinod	2/4/2013	2/4/2013	2/4/2013	2/3/2014	12	\$ 123.00	2,080	\$ 255,840	88.75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through lega issues (i.e., citizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	established.	Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10108819	Specially Skills	Database Management Services	Provides Cúram Applications Database Analyst services on the Oracle Database Platform to support the development and implementation of NC FAST.	Questa Technologies	Matallana, Christopher	10/11/2010	10/11/2010	11/1/2013	4/30/2014	40	\$ 104.00	1,752	S 182,208	88.75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	established.	Jun-14	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	.Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10067313	Specialty Skills	Programming	Serves as Cúram Developer to assist with the development and implementation of NC FAST FFE.	DataStaff	Matta, Vijay (backfill for Padmanabhuni, Swama who was backfill for Rama Santhi Nagam)	4/29/2013	4/29/2013	4/29/2013	4/28/2014	10	\$ 69.95	2,080	\$ 145,496	88.75% Federal / 11.25% State		Yes; however, this is a short-term need.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	Contract	NC10092983	Specially Skills	Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	CCCI	Mehta, Varum	8/25/2010	8/25/2010	8/25/2013	2/28/2014	42	\$ 75.00	1,320	\$ 99,000	88.75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., cilizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	established.	Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10085484	Specially Skills	Services	Provides services as a Cúram Design Specialist to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	Datastaff	Meyer, Michelle	7/22/2013	7/22/2013	7/22/2013	7/21/2014	7	\$ 106.95	2,080	\$ 222,456	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10059193	Specialty Skills	Computer Programming Services	Provides design and development services to support required legacy system interfaces for NC FAST using Curam Software.	Connvertex Technologies	Miller, Thomas	4/4/2011	4/4/2011	4/4/2013	4/3/2014	34	\$ 100.00	2,080	\$ 208,000	88.75% Federal / 11.25% State	,	Yes. The contract conversion position for this function has been established effective October 2012. This contractor has declined DHHS' offer for State employment. This contractor will be required through project completion.		N/Á	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project		NC10084856	Specially Skills	Systems	Provides technical analysis services to Identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	DataStaff, Inc.	Misra, Gouri Kumar	1/18/2011	1/18/2011	7/18/2013	1/31/2014	37	\$ 109.95	1,200	\$ 131,940	88,75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legalissues (i.e., cittzenship, vendor nor competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	established.	Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10058660	Specially Skills	Computer Programming Services	Provides development services to assist with design and development of components to support required system interfaces for the NC FAST Federally Facilitated Exchange (FFE) using Curam Software.	Digital Intelligend Sys	e Munusamy, Jaya	3/25/2013	3/25/2013	3/25/2013	3/24/2014	11	\$ 92.25	2,080	\$ 191,880	88.75% Federal / 11.25% State		Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	Contract	NC10094648	Specially Skills	Computer Programming Services	Provides development and implementation support to NC FAST using Curam Software.	DataStaff, Inc.	Nair, Ratheesh	3/1/2011	3/1/2011	9/1/2013	2/28/2014	35	\$ 95.00	1,200	\$ 114,000	88.75% Federal / 11.25% State	S 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legs issues (i.e., citizenship, vendor nor competes, etc.) to allot the conversion. We are working towards having this position converted within the enext six months and will terminate the contract as soon as we have achieved this goal.	established.	Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	Contract	NC10074845	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	innoSoul	Pagadala, Dinesh	5/28/2013	5/28/2013	5/28/2013	5/27/2014	9	\$ 53.00	2,080	\$ 110,240	88,75% Federal / 11,25% State	1	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	Contract	NC10062808	Specialty Skills	Programming	Serve as Inlerfaces Developer to assist with design and development of components to support system Interfaces for NC FAST FFE.	DataStaff	Parachuri, Prasad	4/1/2013	4/1/2013	4/1/2013	3/31/2014	10	\$ 97.00	2,080	\$ 201,760	88.75% Federal / 11.25% State		Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	Contract	NC10064501	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	DataStaff	Patel, Ditixa	4/8/2013	4/8/2013	4/8/2013	4/7/2014	10	\$ 54.95	2,080	\$ 114,296	88.75% Federal / 11.25% State		Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	Contract	NC10062854	Specialty Skills	Computer Programming Services	Serve as Curam Reports Developer to assist with design and development of components to support reports for NC FAST FFE.	DataStaff	Patel, Hardik (backfill for Geetandana Poosala)	4/22/2013	4/22/2013	4/22/2013	4/21/2014	10	\$ 89.99	2,080	\$ 187,179	88,75% Federal / 11,25% State		Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N

Agency / institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation . Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	Contract	NC10084855	Specially Skills	Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	eSystems	Patii, Nitin	1/18/2011	1/18/2011	7/18/2013	1/31/2014	37	\$ 106.40	1,200	发展。 \$ 127,680	88.75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., cilizenship, vendor non compeles, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goat.	established.	Jun-14	N/A	N	¥
NC Department of Health and Human Services/NC FAST Project	Contract	NC10074921	Specially Skills		Serves as Data Architect for NC FAST, CONVERTED.	DataStaff	Peacock, Clay	6/17/2013	6/17/2013	6/17/2013	1/2/2014	8	\$ 107.95	2,080	\$ 224,536	88.75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. The position was converted to a State position effective January 2014.	established.	Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10082940	Specialty Skills	Programming Services	Responsible for reviewing business requirements for client notices, assessing current notice capabilities within the Curam product, and evaluating design logic within NC FAST to access notice templates.	Systems	Pemmasani, Ram	7/8/2013	7/8/2013	7/8/2013	7/7/2014	7	\$ 79.00	2,080	\$ 164,320	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	Contract	NC10108975	Specially Skills	Programming	Provides development services to assist with design and development of components to support required system interfaces for NC FAST using Curam Software.	DataStaff, Inc.	Pendem, Ramkrishna	10/24/2011	10/24/2011	11/1/2013	4/30/2014	28	S 103.95	1,260	\$ 130,977	88,75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., cilizenship, vendor noncompetes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	established.	Jun-14	N/A	N	Y

Agency / Institution	Type of Contract		Office of State Personnel Categories Business and	Position Title		Vendor Vendor Datastaff	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract		Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source 88.75% Federal/	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM7 No. A conversion plan will be	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cdram (y/n)
Health and Human Services/NC FAST Project	Contract		Technology Applications Specialist		reporting requirements for NC FAST Case Management System reports, and develops recommendations to effectively report data.											11.25% State			submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.				
NC Department of Health and Human Services/NC FAST Project	Contract	NC10060208	Specially Skills	Computer Programming Services	Provides assistance with the design and implementation of NC FAST reports using Cúram Software products.	DataStaff, Inc.	Ponnapati, Srinivasa	3/18/2013	3/18/2013	3/18/2013	3/17/2014	11	\$ 82.95	2,080	\$ 172,536	88.75% Federal / 11.25% State	\$ 161,932	Yes .	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10074914	Specialty Skills	Computer Programming Services	Provides development and implementation support to NC FAST using Curam Software.	DataStaff, Inc.	Puranik, Anand	6/6/2011	6/6/2011	6/6/2013	12/31/2013	32	\$ 117.75	2,080	\$ 244,920	88.75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through lega issues (i.e., citzenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	established.	Jun-14	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cùram (y/n)
NC Department of Health and Human Services/NC FAST Project		NC10108816	Specially Skills	Computer Programming Services	Provides development and implementation support to NC FAST using Curam Software.	DataStaff, Inc.	Ramasubbu, Raguram	5/1/2 011	5/1/2011	11/1/2013	4/30/2014	33	\$ 108.95	1,200	\$ 130,740	88.75% Federal / 11.25% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., cilizenship, vendor non competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	_	Jun-14	N/A	水の	Y
NC Department of Health and Human Services/NC FAST Project		NC10108828	Specially Skills	Computer Systems Analysis Support	Provides development and implementation support to NC FAST using Curam Software.	eSystems	Sahay, Vikash	11/1/2011	11/1/2011	11/1/2013	4/30/2014	27	S 117.00	1,386	\$ 162,162	88.75% Federal / 11.25% State		Yes, The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., cilizenship, vendor non compeles, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	established.	Jun-14	N/A	N .	Y
NC Department of Health and Human Services/NC FAST Project	Contract	NC10072423	Specialty Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST FFE.	Connvertex Technologies	Santos, Azer	5/20/2013	5/20/2013	5/20/2013	11/6/2013	9	\$ 103.00	2,080	\$ 214,240	88.75% Federal / 11.25% State	\$ 161,932	This contract has terminated.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10116575	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	DataStaff, Inc.	Stratton, Wayne	12/16/2013	12/16/2013	12/16/2013	12/15/2014	2	\$54.95	2,080	\$ 114,296	88.75% Federal / 11.25% State	\$ 161,932	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	Contract	NC10069303	Specialty Skilis	Computer Programming Services	Serves as Cúram Design Specialist. Identifies approaches to satisfying business requirements by conducting analysis and technical design.	DataStaff	Strong, Eric	5/6/2013	5/6/2013	5/6/2013	5/5/2014	9	\$ 106.95	2,080	\$ 222,456	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?		IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project		NC10058659	Specialty Skills	Computer Programming Services	Provides assistance with the design and implementation of NC FAST Federally-Facilitated Exchange (FFE) reports using Cúram Software products.	Digital Intelligence Sys	Sweeney, James (backfill for Donnelly, Cliff)	3/25/2013	3/25/2013	3/25/2013	3/24/2014	11	\$ 99.00	2,080	\$ 205,920	88.75% Federal / 11.25% State	\$ 161,932	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project		NC10097685	Specialty Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST.	eSystems	Thapa, Dhan	9/16/2013	9/16/2013	9/16/2013	9/15/2014	5	\$ 75.00	2,080	\$ 156,000	88.75% Federal / 11.25% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Υ
NC Department of Health and Human Services/NC FAST Project		NC10108976	Business and Technology Applications Specialist	Computer Systems Analysis Support	Provides assistance with the design and implementation of NC FAST reports using Cúram Software products.	Gateway Solutions	Thotla, Bhavani	10/5/2011	10/5/2011	11/1/2013	10/31/2014	28	\$ 79.60	2,400	\$ 191,040	88.75% Federal / 11.25% State	S 142,609	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	NIA	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10091589	Specialty Skills	Computer Programming Services	Serve as a Trainer Content Developer to develop instructor-led learning solutions and eLearning courses for the NC FAST Implementation.	Alpha Technologies	Uzokwe, Alex (backfill for Doria Ross)	8/12/2013	8/12/2013	8/12/2013	8/11/2014	6	\$ 66.50	2,200	\$ 146,300	88.75% Federal / 11.25% State	S 171,274	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10077525	Specialty Skills	Compuler Programming Services	Serve as Cúram Reports Developer to assist with design and development of components to support reports for NC FAST FFE.	Gateway Solutions	Yerram, Rajesh	6/10/2013	6/10/2013	6/10/2013	6/9/2014	8	\$ 81.00	2,080	\$ 168,480	88.75% Federal / 11.25% State	\$ 161,932	Yes, but this is a short term need.	N/A	N/A	N/A	N	N

Agency/ Institution	Type of Contract	Purchase Order Numbe	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System		NC10056496	Computer Systems Analysis Services		I Provides assistance with the federally-required Medicaid Information Technology Architecture (MITA) State Self-Assessment (SS-A). Individual works under the direction of the Project Lead to ensure the utilization of industry best practices for compliance with CMS and State-defined performance standards.		Andrews, Jacqueline	9/19/2012	9/19/2012	3/13/2013	11/15/2013	17	\$ 72.00	1,400	\$ 100,800	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these dulles for a short time at a State employee salary.		N/A	N/A	Z	N
NC Department of Health and Human Services/Office of Medicald Management Information System		2090009057	Systems Programmer Analyst	Test Engineer	Provides technical leadership of test activities which includes planning, execution, and reporting.	t SysTest Labs	Beina, Joe	9/27/2010	7/29/2009	7/29/2009	12/11/2013	55	\$ 102.00	2,080	\$ 212,160	90% Federal; 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, and decision was made to contract for testing services. Through a competitive bid proces (RFP), SysTest Labs was awarded a five year contract to provid expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHs to terminate a valid contract without cause	s e	N/A	NIA	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System		NC10080003	Programmer		Provides support for the Enterprise Architecture domains for Application, Data, Enterprise Management, Groupware, Network, Platform, Security and Systems Integration.	22nd Century Staffing, Inc.	Browning, Donald	7/2/2012	7/2/2012	7/2/2013	6/30/2014	19	\$ 88.75	2,080	\$ 184,600	90% Federal; 10% State		Yes. This is a highly specialized position. It would therefore be impractical to attempt to hire a person to perform these duties for a short time at a State Employee salary.	N/A	N/A	NIA	N	N
NC Department of Health and Human Services/Office of Medicald Management Information System		NC10055828	Programmer Analyst			Soffec Solutions LLC	Chavan, Ameet	4/9/2012	4/9/2012	4/9/2013	4/8/2014	22	\$ 63.80	2,080	\$ 132,704	90% Federal; 10% State	\$ 119,059		N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract		Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System		9410	IT Manager- Applications		Provides oversight, facilitation and evaluation of system requirements, proposed solutions, technical architectures and review of vendor strategies and deliverables pertaining to all Replacement MMIS applications, data conversion, system integration, Electronic Data Interchange/ECommerce, collaboration and workflow management, infrastructure, storage, security, business continuity and disaster recovery as well as systems & network management and monitoring domains.	Companies, LLC	Dietz, Hank	9/2/2009	9/2/2009	9/2/2009	1/31/2014	53	\$ 65.00	2,080	\$ 135,200	90% Federal; 10% State		Yes The Office will begin the process to convert to a State employee position. This is a specialized position and if the Office is unable to hire an acceptable candidate to a State position, the contractor will be extended until the end of the project.	No	TBD	· N/A	'	N N
NC Department of Health and Human Services/Office of Medicaid Management Information System			Computer Systems Analysis Services	Analyst	Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data interfaces, testing, and reporting.	22nd Century Staffing, Inc.	Epuru, Rajesh	7/2/2012	7/2/2012	7/2/2013	7/31/2014	19	\$ 78.50	2,260	\$ 177,410	90% Federal; 10% State		Yes. This is a highly specialized position. It would therefore be impractical to attempt to hire a person to perform these duties for a short time at a State Employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicald Management Information System		2090009057	Systems Programmer Analyst	Sr. Test Engineer	Provides senior level technical leadership of test activities to include planning, execution, and reporting.	SysTest Labs	Garrett, Michael	8/24/2009	7/29/2009	7/29/2009	12/7/2013	55	\$ 112.20	2,080	\$ 233,376	90% Federal; 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N	N

Agency / Institution NC Department of Health and Human Services/Office of Medicaid Management Information System	Type of Contract IT Staffing Contract	NC10056497	Office of State Personnel Categories Systems Programmer Specialist	Position Title Technology Advisory Services	Description of Position Provides Project Management Services.	Vendor. Cuesta Technology, inc.	Contractor Name Gedela, Sunii	Position Creation Date 1/17/2012	Beginning Date Original Contract	Beginning Date Current Contract 4/10/2013	Ending Date Current Contract 4/9/2014	Length of Time working for State as Contractor (Months)	Hourly Rate S 102.00	Work Hours Projected in FY12-13 2,080	Total Annualized Cost, estimated for FY12-13 \$ 212,160	Funding Source 90% Federal; 10% State		Can Function be performed by a State Employee? Yes The Office will begin the process to convert to a State employee position. This is a specialized position and if the Office is unable to hire an acceptable candidate to	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted) N/A	SAP (y/n)	Cứam (y/n) N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract			Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Graham, Bill	10/18/2012	7/29/2009	7/29/2009	7/28/2014	55	\$ 116.73	1,384	\$ 161,554	90% Federal; 10% State	\$ 83,132	a State position, the contractor will be extended until the end of the project. Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.		N/A	N/A	N	N ·

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract		Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cûram (y/n)
NC Department of Health and Human Services/Office of Medicald Management Information System		2090009057	Systems Programmer Analyst		Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Grange, Paula	10/18/2012	7/29/2009	7/29/2009	7/28/2014	55	\$ 106.12	1,384	\$ 146,870	90% Federal; 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing experts. Through a competitive bid process services. Through a competitive bid process was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.		N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System		NC1011038	Sr. Communications Specialist	Specialist	Provides constant and effective communication among all project stakeholders in order to ensure that all affected entitles are appropriately and timely notified of any changes and/or project updates relative to the Replacement MMIS+ system.	Digital Intelligenc Systems LLC	e Jane Albright	4/1/2013	4/1/2013	11/6/2013	12/31/2013	10	78	1,249.00	\$ 97,422	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	NIA	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System		NC10080001	Project Management (IT Manager)	Services		TM Floyd & Company	Jarrar, Muhammad	6/20/2011	6/20/2011	8/1/2013	7/31/2014	32	\$ 95.26	2,080	S 198,141	90% Federal; 10% State	S 119,059	Yes This is a highly specialized position that required a nationwide search. The position will not be needed beyond the current term of the contract. It was impractical to find a person to perform these duties for a short lime at a State	N/A	N/A	NIA	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10104405	Systems	Support Services		HighMark Companies, LLC	Joshi, Jemee	10/9/2012	10/9/2012	10/9/2013	10/8/2014	16	\$ 85.00	2,080	\$ 176,800	90% Federal; 10% State	\$ 119,059	employee salary. Yes. This is a highly specialized position. It would therefore be impractical to attempt to hire a person to perform these duties for a short time at a State Employee salary.	N/A	N/a	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cdram (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System		NC10094147	Project Management (IT Manager)	Project Management Services	Provides senior level support to execute project design, development, and installation activities and manage stakeholder expectations. Will involve the management role for the implementation of the Business Process Automation projects within the NCMMIS+ Program.	Logic House Ltd.	Michael Keller	8/26/2013	8/26/2013	8/26/2013	8/25/2014	6	78	2,244.00	\$ 175,032	90% Federal; 10% State	\$ 120,000.00	Yes however this contract will not be extended beyond its current term.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System		NC10066175	Business Systems Analyst - Advanced leve		Provides assistance with the federally-required Medicaid Information Technology Architecture (MITA) State Self-Assessment (SS-A). Individual works under the direction of the Project Lead to ensure the utilization of industry best practices for compliance with CMS and State-defined performance standards.	TEKsystems	Pate, Chip	4/22/2013	4/22/2013	4/22/2013	2/28/2014	10	124	400.00	\$ 49,600	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System		NC10046745	Business Systems Analyst - Journey level		Provides services as Systems Analyst and ensures that claims processing system functionality meets state business and technical requirements.	Infojini, Inc.	Potter, William	2/4/2013	2/4/2013	2/4/2013	2/3/2014	12	\$ 72.00	2,080	\$ 149,760	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System		2090009057	Systems Programmer Analyst		Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Senthlikumar, Ramva	4/23/2012	7/29/2009	7/29/2009	7/28/2014	55	\$ 106.12	2,080	\$ 220,730	90% Federal; 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N	N

Agency / Institution.	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position Provides Process Improvement	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	osem?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
Health and Human Services/Office of Medicaid	Personal Services	OSP Temporary Solutions	то дрисане	Improvement	Engineer services to render certain professional services to the Office of MMIS Services.	N/A	Simmering, Michael	4/6/2010	4/6/2010	4/6/2013	4/5/2014	46	\$ 82.50	2,080	\$ 171,600	90% Federal 10% State	\$ 101,052	No, OMMIS will be utilizing the resources of this personal services contractor as a business resource, not for information technology assistance.	N/A	N/A	N/A	N	N N
NC Department of Health and Human Services/Office of Medicaid Management Information System		NC10080002	IT Manager		Provide Project Management services for the purpose of leading and directing Earned Value Management activities as well as assisting the management of overal Project schedule for OMMIS, Replacement MMIS DDI Project. Responsible for the deployment of the MMIS Solution.	_	Tedder, Steve	4/11/2011	4/11/2011	9/1/2013	6/30/2014	34	\$ 86,00	1,182	\$ 101,652	90% Federal 10% State	\$ 67,658	Yes The Office will begin the process to convert to a State employee position. This is a specialized position and if the Office is unable to hire an acceptable candidate to a State position, the contractor will be extended until the end of the project.	No	TBD	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Specialist		Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Watkins, Colin	10/6/2009	7/29/2009	7/29/2009	7/28/2014	55	\$ 110.00	2,080	\$ 228,800	90% Federal 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N	N