

NC Department of Health and Human Services

Contractor Conversion Report

08/01/2011

Total Annual Cost for IT Contractors		\$	9,445,507.70
Total Annual Cost (Salary and Benefits) of filling Contract Positions with State Employees		\$	7,448,113.11
Total Potential Savings By Converting Contractors to State Employees		\$	1,997,394.59

Agency/Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY11-12	Total Annualized Cost, estimated for FY11-12	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Anticipated Date to Convert Position to a State Employee	Has Conversion Justification Form been submitted to OSBM?
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4790313	Business and Technology Applications Analyst	Computer Systems Analysis Support	Provides documentation support for ePass Phase II Project: process and procedure development; assist with documenting functional requirements, federal and state project documentation, internal and external memoranda, reports, risk logs, etc.	DataStaff, Inc.	Abell, Eleanor	08/26/2010	08/26/2010	03/01/2011	08/26/2011	12	\$ 49.95	1,040	\$ 51,948.00	35.67% Federal; 64.33% State	\$ 44,075	Yes; however, this is a short-term need.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4790011	Business and Technology Applications Specialist	Computer Systems Analysis Support	Provides lead operations, maintenance, and enhancement support for the financial aspects of the Child Support Enforcement Automated Collections and Tracking System.	Computer Systems Consulting, Inc.	Ankolkar, Vinayak	03/01/2011	03/01/2011	03/01/2011	02/28/2012	5	\$ 81.50	2,080	\$ 169,520.00	66% Federal; 34% State	\$ 111,925	No. DIRM developed a Request for Proposal to replace the existing supplemental staffing with a vendor providing operations and maintenance support and enhancements for the Financial aspects to the Division of Social Services' Automated Collections and Tracking System. The RFP was issued February 15, 2011. Bids were opened on April 18, 2011 and DIRM is currently reviewing proposals.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4760896	Business and Technology Applications Analyst	Computer Systems Analysis Support	Assists in the maintenance and enhancement of the mainframe Food Stamp Information System and Electronic Benefit Transfer Information System (FSIS/EBTIS).	Computer Systems Consulting, Inc.	Bansal, Kaushal	04/01/2005	07/01/2002	10/18/2010	10/17/2011	109	\$ 69.50	2,080	\$ 144,560.00	50% Federal; 50% State	\$ 88,149	Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided will be retired upon the implementation of the NC FAST Global Case Management and Food and Nutrition Services Project is completed. DIRM posted a Request for Proposals to replace the existing supplemental staffing with a vendor providing operations and maintenance and enhancements to the Food and Nutrition Services System. One proposal was received in response to the Food and Nutrition Services Request For Proposal. After a preliminary review of the proposal, a decision was made that it would not be in the Department's best interest to pursue a contract under the RFP at this time. Based upon this decision, the RFP was canceled.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4767929	Business and Technology Applications Analyst	Computer Systems Analysis Support	Serves on the Business Electronic Access Management (BEAM) team which is responsible for implementing a Client Management off the shelf (COTS) application for the NC Division of Services for the Blind, NC Division of Services for the Deaf and Hard of Hearing (DSDHH), and the NC Division of Vocational Rehabilitation Services (DVRS). This resource is primarily assisting DSDHH with their project efforts and is involved in all aspects of the project, from implementation through closeout, including data mapping, data conversion, testing, training, pilots and documentation.	Principle Solutions	Barrett, Paul	11/29/2010	11/29/2010	11/29/2010	11/28/2011	8	\$ 70.00	2,080	\$ 145,600.00	100% Other	\$ 88,149	Yes; however, this is a short-term need.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4761999	Business and Technology Applications Analyst	Computer Programming Services	Provides computer programming services for the Food Stamp Information System (FSIS)/Electronic Benefit Transfer Information System (EBTIS) and assist with maintenance and enhancement of the mainframe FSIS/EBTIS system.	Computer Systems Consulting, Inc.	Biyyapu, Kavitha	10/20/2010	10/20/2010	10/20/2010	10/19/2011	10	\$ 54.50	2,080	\$ 113,360.00	50% Federal; 50% State	\$ 88,149	Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided will be retired upon the implementation of the NC FAST Global Case Management and Food and Nutrition Services Project is completed. DIRM posted a Request for Proposals to replace the existing supplemental staffing with a vendor providing operations and maintenance and enhancements to the Food and Nutrition Services System. One proposal was received in response to the Food and Nutrition Services Request For Proposal. After a preliminary review of the proposal, a decision was made that it would not be in the Department's best interest to pursue a contract under the RFP at this time. Based upon this decision, the RFP was canceled.	N/A	No

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NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4760107	Specialty Skills	Computer Systems Analysis Support	Assists the NC FAST Program with identifying approaches to satisfying business requirements by conducting detailed analysis of one or more program areas such as the Temporary Assistance to Needy Families (TANF) Program in preparation for implementing a comprehensive case management solution using the Curam Business Application Suite.	Questa Technology	Caldwell, Daina	12/06/2010	12/06/2010	12/06/2010	12/05/2011	8	\$ 115.00	2,080	\$ 239,200	35.67% Federal; 64.33% State	\$ 160,494	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4803751	N/A	Computer Systems Analysis Support	Systems Analyst for the NC DHHS Client Services Data Warehouse (CSDW) team. This area is responsible for maintaining and enhancing the Department's data warehouse which is used by various divisions within DHHS. Responsibilities of this position include planning and executing CSDW work efforts in coordination with DHHS clients, DIRM management, DIRM support areas, and other CSDW team members.	Keane, Inc.	Carr, Victor	06/01/2004	06/16/2003	05/09/2011	08/31/2011	97	\$ 67.50	694	\$ 46,845.00	43% Federal; 57% State	\$ 44,014	No. DIRM posted a Request for Proposals to replace the existing supplemental staffing with a vendor providing operations and maintenance and enhancements for the Department's Client Services Data Warehouse and the DMH Consumer Data Warehouse. The contract was executed on June 15, 2011. Short Term IT staffing resources will be retained for up to 90-days for transition.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4812981	N/A	Computer Systems Analysis Support	Assists the NC FAST Program in identifying approaches to satisfying business requirements by conducting detailed analysis of one or more legacy systems in preparation for implementing a comprehensive case management solution utilizing the Curam Business Application Suite. Responsibilities of the position include coordinating, conducting, and documenting gap analysis; identifying evidence needed to support requirements; developing business and functional requirements specifications and scenarios as required; and, interpreting highly technical concepts for both technical personnel and non information technology business users and summarizing and conveying technical issues and problems identified.	DataStaff, Inc.	Cheema, Charandeep	07/01/2009	07/01/2009	01/01/2011	12/31/2011	25	\$ 95.00	2,240	\$ 212,800.00	35.67% Federal; 64.33% State	\$ 147,779	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4812980	Specialty Skills	Computer Systems Analysis Support	Serves as the Software Applications Manager for the NC FAST Program and supports the development and implementation of NC FAST.	eSystems	Cladinos, Mary	06/07/2010	06/07/2010	06/07/2011	06/06/2012	14	\$ 147.00	2,240	\$ 329,280.00	35.67% Federal; 64.33% State	\$ 172,840	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4801939	Specialty Skills	Computer Programming Services	Assist with design and development of components to support required legacy system interfaces for NC FAST using Curam Software. Significant responsibilities with NC FAST development and work closely with Senior Technical Consultants on interface design and development; may act in role of senior technical developer.	Softpath System, LLC	Cone, Philip	05/09/2011	05/09/2011	05/09/2011	05/08/2012	3	\$ 74.00	2,240	\$ 165,760.00	35.67% Federal; 64.33% State	\$ 172,840	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4760895	IT Manager (Advanced)	Project Management Services	Provides project management services for the Business Electronic Access Management (BEAM) Project.	Blue-Lizard Technologies	Couleur, Lloyd	10/18/2010	10/18/2010	10/18/2010	10/17/2011	10	\$ 73.00	2,080	\$ 151,840.00	100% Federal	\$ 136,062	Yes. However, this is a short-term need.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4803750	Business and Technology Applications Analyst	Computer Programming Services	Provides technical leadership in the development of new program specifications and maintenance and enhancements of existing programs/subsystems for the Division of Mental Health, Development Disabilities, and Substance Abuse Services. This resource designs and modifies Sybase tables; develops and maintains C/ESQLC/Java programs and Perl/Korn shell scripts; develops and modifies SAS/Infomaker report programs and SQL queries; and analyzes and corrects data in the Sybase database using SQL queries and C/SAS programs. This resource works with DIRM Technical Support, ITS Technical Support and DMH technical personnel to provide production support, including activities such as testing, connectivity and file maintenance, and provides technical specifications and direction to less experienced staff.	Keane, Inc.	Damle, Vinayak	06/01/2004	07/01/2002	05/09/2011	08/31/2011	109	\$ 62.00	694	\$ 43,028.00	100% State	\$ 29,411	No. DIRM posted a Request for Proposals to replace the existing supplemental staffing with a vendor providing operations and maintenance and enhancements for the Department's Client Services Data Warehouse and the DMH Consumer Data Warehouse. The contract was executed on June 15, 2011. Short Term IT staffing resources will be retained for up to 90-days for transition.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4747117-V2	Specialty Skills	Computer Systems Analysis Support	Technical resource to assist the NC FAST Program in identifying approaches to satisfying business requirements by conducting detailed analysis of one or more legacy systems in preparation for implementing a comprehensive case management solution utilizing the Curam Business Application Suite. Responsibilities of the position include coordinating, conducting, and documenting gap analysis; identifying evidence needed to support requirements; developing business and functional requirements specifications and scenarios as required; and, interpreting highly technical concepts for both technical personnel and non information technology business users and summarizing and conveying technical issues and problems identified.	Questa Technologies	Dixon, Vernon	08/03/2009	08/03/2009	08/16/2010	07/31/2011	24	\$ 95.00	2,000	\$ 190,000.00	35.67% Federal; 64.33% State	\$ 154,321	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No

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NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4760894	Business and Technology Applications Specialist	Computer Systems Analysis Support	Assists in the maintenance and enhancement of the mainframe Food Stamp Information System and Electronic Benefit Transfer Information System (FSIS/EBTIS).	Cii Associates, Inc.	Ford, Terry	06/01/2003	07/01/2002	10/18/2010	10/17/2011	54	\$ 58.80	2,080	\$ 122,304.00	50% Federal; 50% State	\$ 111,925	Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided will be retired upon the implementation of the NC FAST Global Case Management and Food and Nutrition Services Project is completed. DIRM posted a Request for Proposals to replace the existing supplemental staffing with a vendor providing operations and maintenance and enhancements to the Food and Nutrition Services System. One proposal was received in response to the Food and Nutrition Services Request For Proposal. After a preliminary review of the proposal, a decision was made that it would not be in the Department's best interest to pursue a contract under the RFP at this time. Based upon this decision, the RFP was canceled.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4814656	Business and Technology Applications Analyst	Computer Programming Services	Supports the current Web Applications Development Infrastructure. Responsibilities include providing web development support and client/server development support. This resource is helping to complete the services and contract components of the DHHS Open Window.	CC Intelligent Solutions	Goble, Harry	04/06/2009	04/06/2009	07/01/2011	09/30/2011	58	\$ 72.00	675	\$ 48,600.00	100% State	\$ 28,606	Yes. The contractor is currently engaged in helping to complete the services and contract components of DHHS Open Window. This resource has accepted a State position effective August 31, 2011.	07/01/2011	Yes
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4760897	N/A	Database Management Services	Serves as a Database Analyst and assists in the maintenance and enhancement of the mainframe Division of Social Services Child Support Enforcement Section's Automated Collections and Tracking System (ACTS).	Computer Systems Consulting, Inc.	Goswami, Vishnu	07/01/2004	07/01/2002	10/18/2010	10/17/2011	109	\$ 81.00	2,080	\$ 168,480.00	66% Federal; 34% State	\$ 160,494	No. DIRM developed a Request for Proposal to replace the existing supplemental staffing with a vendor providing operations and maintenance and enhancements for the Financial aspects to the Division of Social Services' Automated Collections and Tracking System. The RFP was issued February 15, 2011. Bids were opened on April 18, 2011, and DIRM is currently reviewing proposals.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4808215	Technology Support Analyst	Help Desk Support	Assists and provides support for migration of desktop support and knowledge transfer from seat management vendor and the testing of vendor supplied procedures and standards for desktop support and participate in the revision/development of new documentation as appropriate for use by DHHS support staff.	Alliance of Professionals	Grace, Richard	08/02/2010	08/02/2010	06/01/2011	11/30/2011	12	\$ 39.00	1,040	\$ 40,560.00	30% Federal; 70% State	\$ 35,231	DIRM/DHHS has presented a plan to OSBM and ITS regarding establishment of positions as we transitioned from vendor support for seat management August 4, 2010. In the interim, contractor assistance has been obtained to assist with the transition to state support as decisions are reached regarding establishment of positions.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4803727	N/A	Computer Programming Services	Supports the NC Department of Health and Human Services (DHHS) Client Server Data Warehouse (CSDW) activities in the area of data extractions, translations and loads, end user support, training, file conversions and business analysis.	CC Intelligent Solutions	Greenwald, Michael	12/09/2003	06/16/2003	05/09/2011	08/31/2011	81	\$ 70.00	694	\$ 48,580.00	43% Federal; 57% State	\$ 36,835	No. DIRM posted a Request for Proposals to replace the existing supplemental staffing with a vendor providing operations and maintenance and enhancements for the Department's Client Services Data Warehouse and the DMH Consumer Data Warehouse. The contract was executed on June 15, 2011. Short Term IT staffing resources will be retained for up to 90- days for transition.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4813039	Specialty Skills	Computer Programming Services	Assist with the development and implementation of NC FAST using Curam Software; has significant delivery responsibilities as part of NC FAST development; will act as point of contact on site for development-related questions and issues that arise which cannot be addressed by technical consultant.	DataStaff, Inc.	Jayaraman, Suresh	02/28/2011	02/28/2011	02/28/2011	02/27/2012	5	\$ 99.95	2,240	\$ 223,888.00	35.67% Federal; 64.33% State	\$ 172,840	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4773935	Specialty Skills	Computer Systems Analysis Support	Assists with the design and establishment of the development environment (i.e., the hardware and software) for NC Families Accessing Services through Technology (FAST). Responsibilities include development of technical recommendations; implementation of policy and standards relating to the design, creation, security and recovery for the NC FAST Case Management System Architecture to include the COTS Curam Enterprise Framework Components, Rational Rose Enterprise, Rational ClearCase, and WebSphere; and status reporting to the NC FAST Project Manager.	CC Intelligent Solutions	Kumar, Chandan	07/01/2009	07/01/2009	01/01/2011	12/31/2011	25	\$ 96.00	1,008	\$ 96,768.00	35.67% Federal; 64.33% State	\$ 77,778	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4809485	Specialty Skills	Computer Programming Services	Assist with the design and development of components to support required legacy system interfaces for NC FAST using Curam Software. Significant responsibilities with NC FAST development and work closely with Senior Technical Consultants on interface design.	InnoSoul, Inc.	Kundha, Anil	06/06/2011	06/06/2011	06/06/2011	06/05/2012	2	\$ 85.00	2,080	\$ 176,800.00	35.67% Federal; 64.33% State	\$ 160,494	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No

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NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4790973	Business and Technology Applications Analyst	Computer Systems Analysis Support	Provides technical writer and technical documentation specialist support for the NC FAST Program project team.	Diversified Services Network	Lee, Rebecca	03/08/2010	03/08/2010	03/08/2011	07/21/2011	17	\$ 43.00	1,040	\$ 44,720.00	35.67% Federal; 64.33% State	\$ 44,075	This resource has accepted a State position effective July 21, 2011.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4770717	Specialty Skills	Computer Programming Services	Assists with design and implementation of Curam Software CGISS module for the NC FAST Program. The resource has significant development responsibilities as part of Curam CGISS implementation, and serves as point of contact for development-related questions and issues that cannot be addressed by technical consultant.	DataStaff, Inc.	Madasu, Prem Kumar	11/30/2010	11/30/2010	11/30/2010	11/29/2011	9	\$ 109.95	2,080	\$ 228,696.00	35.67% Federal; 64.33% State	\$ 160,494	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4808212	Technology Support Analyst	Help Desk Support	Assists and provides support for migration of desktop support and knowledge transfer from seat management vendor and the testing of vendor supplied procedures and standards for desktop support and participate in the revision/development of new documentation as appropriate for use by DHHS support staff.	International Technology Solutions	Marshall, Eric	08/05/2010	08/05/2010	06/01/2011	11/30/2011	12	\$ 35.00	1,040	\$ 36,400.00	30% Federal; 70% State	\$ 35,231	DIRM/DHHS has presented a plan to OSBM and ITS regarding establishment of positions as we transitioned from vendor support for seat management August 4, 2010. In the interim, contractor assistance has been obtained to assist with the transition to state support as decisions are reached regarding establishment of positions.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4754566-V4	Specialty Skills	Database Management Services	Serves as Curam Applications Database Analyst on the Oracle Database Platform to support the development and implementation of NC FAST.	Questa Technologies	Matalana, Christopher	10/11/2010	10/11/2010	10/11/2010	10/10/2011	10	\$ 104.00	2,080	\$ 216,320.00	35.67% Federal; 64.33% State	\$ 160,494	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4809484	Specialty Skills	Computer Programming Services	Assist with design and implementation of NC FAST reports using Curam Software products. Analyze and identify reporting requirements for NC FAST Case Management System reports and develop recommendations to effectively report data.	innoSoul, Inc.	Medisetty, Sunilkumar	06/06/2011	06/06/2011	06/06/2011	06/05/2012	2	\$ 57.00	2,080	\$ 118,560.00	35.67% Federal; 64.33% State	\$ 160,494	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4747287	Specialty Skills	Computer Systems Analysis Support	Serves as a technical resource for the NC FAST Program in identifying approaches to satisfying business requirements by conducting detailed analysis of one or more program areas with preferred background in the Medicaid Program in preparation for implementing a comprehensive case management solution.	CCCI	Mehta, Varun	08/25/2010	08/25/2010	08/25/2010	08/24/2011	12	\$ 75.00	2,080	\$ 156,000.00	35.67% Federal; 64.33% State	\$ 160,494	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4763853	Business and Technology Applications Analyst	Computer Systems Analysis Support	Assists the Business Electronic Access Management Project team with implementing a client management off-the-shelf application for the Division of Services for the Blind, the Division of Services for the Deaf and Hard of Hearing, and the Division of Vocational Rehabilitation Services including implementation through closeout, data mapping, data conversion, testing, training, pilots and documentation.	Integrity Consulting	Miller, Carmen	10/29/2010	10/29/2010	10/29/2010	10/28/2011	10	\$ 56.95	2,080	\$ 118,456.00	100% Federal	\$ 88,149	Yes, however this is a short-term need.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4812937	Specialty Skills	Computer Programming Services	Assist with design and development of components to support required legacy system interfaces for NC FAST using Curam Software. Significant responsibilities with NC FAST development and work closely with Senior Technical Consultants on interface design and development; may act in role of senior technical developer.	Connvertex Technologies	Miller, Thomas	04/04/2011	04/04/2011	04/04/2011	04/03/2012	4	\$ 100.00	2,240	\$ 224,000.00	35.67% Federal; 64.33% State	\$ 172,840	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4760898	Specialty Skills	Computer Systems Analysis Support	Serves as a technical resource for the NC FAST Program in identifying approaches to satisfying business requirements by conducting detailed analysis of one or more program areas with preferred background in the Food and Nutrition Services Program in preparation for implementing a comprehensive case management solution utilizing the Curam Business Application Suite.	DataStaff, Inc.	Misra, Gouri Kumar	01/18/2011	01/18/2011	01/18/2011	01/17/2012	7	\$ 109.95	2,080	\$ 228,696.00	35.67% Federal; 64.33% State	\$ 160,494	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4812962	Specialty Skills	Computer Systems Analysis Support	Serves as a technical resource for the NC FAST Program in identifying approaches to satisfying business requirements by conducting detailed analysis of one or more program areas with preferred background in the Medicaid program in preparation for implementing a comprehensive case management solution using the Curam Business Application Suite.	eSystems	Mukherjee, Sumit	12/13/2010	12/13/2010	12/13/2010	12/12/2011	8	\$ 106.40	2,240	\$ 238,336.00	35.67% Federal; 64.33% State	\$ 172,840	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4812997	Specialty Skills	Computer Programming Services	Assist with the development and implementation of NC FAST using Curam Software; has significant delivery responsibilities as part of NC FAST development; will act as point of contact on site for development-related questions and issues that arise which cannot be addressed by a technical consultant.	DataStaff, Inc.	Nair, Ratheesh	03/01/2011	03/01/2011	03/01/2011	02/29/2012	5	\$ 95.00	2,240	\$ 212,800.00	35.67% Federal; 64.33% State	\$ 172,840	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No

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NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4803724	N/A	Computer Programming Services	Analyst programmer for the NC DHHS Client Services Data Warehouse (CSDW) team. This area is responsible for maintaining and enhancing this data warehouse used by various divisions within DHHS. Responsibilities include working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIRM management, DIRM support areas, and other CSDW team members; reviewing Unix Shell Scripts, MicrofocusCobol and SAS programs created by CSDW team for adherence to DIRM coding, testing and documentation standards; and developing and conducting training courses to provide new and existing clients of CSDW with the skills and knowledge they need to use the CSDW System.	CC Intelligent Solutions	Partin, Tony	06/01/2009	06/01/2009	05/09/2011	08/31/2011	74	\$ 72.00	694	\$ 49,968.00	43% Federal; 57% State	\$ 36,835	No. DIRM posted a Request for Proposals to replace the existing supplemental staffing with a vendor providing operations and maintenance and enhancements for the Department's Client Services Data Warehouse. The contract was executed on June 15, 2011. Short Term IT staffing resources will be retained for up to 90-days for transition.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4778453	Specialty Skills	Computer Systems Analysis Support	Serves as technical resource to identify approaches to satisfying business requirements by conducting detailed analysis and then technical design of one or more program areas with preferred background in the Medicaid Program in preparation for implementing a comprehensive case management solution utilizing the Curam Business Application Suite.	eSystems	Patil, Nitin (backfill for Rohit Arora)	01/18/2011	01/18/2011	01/18/2011	01/17/2012	7	\$ 106.40	2,080	\$ 221,312.00	35.67% Federal; 64.33% State	\$ 160,494	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4808218	Technology Support Analyst	Help Desk Support	Assists and provides support for migration of desktop support and knowledge transfer from seat management vendor and the testing of vendor supplied procedures and standards for desktop support and participate in the revision/development of new documentation as appropriate for use by DHHS support staff.	Alphanumeric Systems	Pecarina, Michelle	08/05/2010	08/05/2010	06/01/2011	11/30/2011	12	\$ 36.50	1,040	\$ 37,960.00	30% Federal; 70% State	\$ 35,231	DIRM/DHHS has presented a plan to OSBM and ITS regarding establishment of positions as we transitioned from vendor support for seat management August 4, 2010. In the interim, contractor assistance has been obtained to assist with the transition to state support as decisions are reached regarding establishment of positions.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4804380	Specialty Skills	Computer Programming Services	Assist with design and implementation of NC FAST using Curam Software products. Delivery responsibilities as part of NC FAST development, and will act as the point of contact on site for development-related questions and issues that cannot be addressed by a technical consultant.	DataStaff, Inc.	Puranik, Anand	06/06/2011	06/06/2011	06/06/2011	06/05/2012	2	\$ 117.75	2,080	\$ 244,920.00	35.67% Federal; 64.33% State	\$ 160,494	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4808217	Technology Support Analyst	Help Desk Support	Assists and provides support for migration of desktop support and knowledge transfer from seat management vendor and the testing of vendor supplied procedures and standards for desktop support and participate in the revision/development of new documentation as appropriate for use by DHHS support staff.	Alphanumeric Systems	Quinn, Andrew	08/05/2010	08/05/2010	06/01/2011	11/30/2011	12	\$ 36.57	1,040	\$ 38,032.80	30% Federal; 70% State	\$ 35,231	DIRM/DHHS has presented a plan to OSBM and ITS regarding establishment of positions as we transitioned from vendor support for seat management August 4, 2010. In the interim, contractor assistance has been obtained to assist with the transition to state support as decisions are reached regarding establishment of positions.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4802378	Specialty Skills	Computer Programming Services	Assit with the development and implementation of NC FAST using Curam Software. Has significant delivery responsibilities as part of NC FAST Development, and will act as point of contact on site for development related questions and issues which cannot be addressed by technical consultant.	DataStaff, Inc.	Ramasubbu, Raguram	05/01/2011	05/01/2011	05/01/2011	04/24/2012	3	\$ 108.95	2,240	\$ 244,048.00	35.67% Federal; 64.33% State	\$ 172,840	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4808213	Operations and Systems Analyst	IT Support Staff - Operations	Serves as technical lead for migrating LANDesk support and knowledge transfer from current seat management vendor; serves as technical lead for testing vendor supplied procedures and standards for LANDesk administration and develops new documentation; and provides expert LANDesk administration.	Alphanumeric Systems	Reece, Dale	08/05/2010	08/05/2010	06/01/2011	11/30/2011	12	\$ 62.79	1,040	\$ 65,301.60	30% Federal; 70% State	\$ 39,110.00	DIRM/DHHS has presented a plan to OSBM and ITS regarding establishment of positions as we transitioned from vendor support for seat management August 4, 2010. In the interim, contractor assistance has been obtained to assist with the transition to state support as decisions are reached regarding establishment of positions.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4803725	N/A	Computer Systems Analysis Support	Systems analyst for the Client Services Data Warehouse (CSDW) team. This area is responsible for maintaining and enhancing this data warehouse used by various divisions within DHHS. This person will be responsible for working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIRM management, DIRM support areas and other CSDW team members.	Keane, Inc.	Sanders, Rebecca	06/01/2004	06/16/2003	05/09/2011	08/31/2011	47	\$ 74.00	694	\$ 51,356.00	43% Federal; 57% State	\$ 36,835	No. DIRM posted a Request for Proposals to replace the existing supplemental staffing with a vendor providing operations and maintenance and enhancements for the Department's Client Services Data Warehouse. The contract was executed on June 15, 2011. Short Term IT staffing resources will be retained for up to 90-days for transition.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4812998	Specialty Skills	Computer Systems Analysis Support	Serves as a technical resource to identify approaches to satisfying business requirements by conducting detailed analysis and then technical design of one or more program areas with preferred background in the Medicaid Program in preparation for implementing a comprehensive case management solution utilizing the Curam Business Application Suite.	DataStaff, Inc.	Sarvade, Narendra	01/10/2011	01/10/2011	01/10/2011	01/09/2012	7	\$ 109.95	2,240	\$ 246,288.00	35.67% Federal; 64.33% State	\$ 172,840	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No

Agency/Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY11-12	Total Annualized Cost, estimated for FY11-12	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Anticipated Date to Convert Position to a State Employee	Has Conversion Justification Form been submitted to OSBM?
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4808214	Operations and Systems Analyst	Server/LANDesk Analyst	Assists in the migration of LANDesk support and knowledge transfer from current seat management vendor, assists in the testing vendor supplied procedures and standards for LANDesk administration and the revision/development of new documentation as appropriate for use by DHHS support staff, provides LANDesk administration, including upgrading of LANDesk Management Suite and Asset Lifecycle Manager server software, responsible for server operating system, maintenance patches, configuration files, system scripts, log files, etc. for supported services and servers.	Integrity Consulting	Schabow, Michael	07/14/2010	07/14/2010	06/01/2011	11/30/2011	13	\$ 27.95	1,040	\$ 29,068.00	30% Federal; 70% State	\$ 39,110.00	DIRM/DHHS has presented a plan to OSBM and ITS regarding establishment of positions as we transitioned from vendor support for seat management August 4, 2010. In the interim, contractor assistance has been obtained to assist with the transition to state support as decisions are reached regarding establishment of positions.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4803749	N/A	Computer Systems Analysis Support	Database analyst/administrator for the NC DHHS Client Services Data Warehouse (CSDW) team. This area is responsible for maintaining and enhancing this data warehouse used by various divisions within DHHS. Responsibilities of this position include working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIRM management, DIRM support areas, and other CSDW team members.	Keane, Inc.	Scheper, Walter	06/01/2004	06/16/2003	05/09/2011	08/31/2011	50	\$ 88.50	694	\$ 61,419.00	43% Federal; 57% State	\$ 44,014	No. DIRM posted a Request for Proposals to replace the existing supplemental staffing with a vendor providing operations and maintenance and enhancements for the Department's Client Services Data Warehouse. The contract was executed on June 15, 2011. Short Term IT staffing resources will be retained for up to 90-days for transition.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	Personal Services Contract	Payment rendered through BEACON	N/A	Wireless/Technical Specialist	Serves as the Wireless/Technical Specialist for Hospital Information Technology (IT) Infrastructure projects and other technical duties as assigned by the Division of Information Resource Management (DIRM).	N/A	Smith, Stephen Andre	04/01/2005	04/01/2009	04/01/2011	04/30/2012	76	\$ 69.00	2,080	\$ 145,085.10	100% State	\$ 131,914	No, these are specialized skill sets for a specific project(s) implementation.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4778442	Operations and Systems Specialist	Database Management Services	Provides Database Management Services as a Sybase IQ DBA resource and is responsible for ensuring that the database is tuned and performing optimally and for performance and system improvements across all business areas.	Infiniti Systems Group, Inc.	Soor, Chiranjit	01/11/2011	01/11/2011	01/11/2011	07/10/2011	7	\$ 67.85	1,040	\$ 70,564.00	35% Federal; 65% State	\$ 53,316	No. This is a short-term need.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4751542	Business and Technology Applications Specialist	Computer Systems Analysis Support	Serves as a Senior Systems Analyst and assists in the maintenance and enhancement of the mainframe Food Stamp Information System and Electronic Benefits Transfer Interface System (FSIS/EBTIS).	Computer Systems Consulting, Inc.	Stinnett, Linda	08/01/2009	08/01/2009	09/09/2010	09/08/2011	70	\$ 73.50	2,080	\$ 152,880.00	50% Federal; 50% State	\$ 111,925	Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided will be retired upon the implementation of the NC FAST Global Case Management and Food and Nutrition Services Project is completed. DIRM posted a Request for Proposals to replace the existing supplemental staffing with a vendor providing operations and maintenance and enhancements to the Food and Nutrition Services System. One proposal was received in response to the Food and Nutrition Services Request For Proposal. After a preliminary review of the that proposal, a decision was made that it would not be in the Department's best interest to pursue a contract under the RFP at this time. Based upon this decision, the RFP was canceled.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4803752	N/A	Computer Systems Analysis Support	Serves as a Database Analyst/Administrator for the Client Services Data Warehouse (CSDW) team. This area is responsible for maintaining and enhancing this data warehouse used by various divisions within DHHS. This person will be responsible for working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIRM management, DIRM support areas and other CSDW team members.	Keane, Inc.	Talikoti, Anil	06/01/2004	06/16/2003	05/09/2011	08/31/2011	97	\$ 86.00	694	\$ 59,684.00	43% Federal; 57% State	\$ 44,014	No. DIRM posted a Request for Proposals to replace the existing supplemental staffing with a vendor providing operations and maintenance and enhancements for the Department's Client Services Data Warehouse. The contract was executed on June 15, 2011. Short Term IT staffing resources will be retained for up to 90-days for transition.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4752790	N/A	Computer Systems Analysis Support	Serves as an Analyst programmer with primary expertise in SAS for the NC DHHS Client Services Data Warehouse (CSDW) team. This area is responsible for maintaining and enhancing the data warehouse used by various divisions within DHHS. Responsibilities of this position include working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIRM management, DIRM support areas, and other CSDW team members; and reviewing Unix Shell Scripts, Microfocus Cobol and SAS programs created by CSDW team for adherence to DIRM coding, testing and documentation standards.	Keane, Inc.	Tan, Michelle	07/01/2004	06/01/2003	09/13/2010	09/12/2011	97	\$ 66.00	2,080	\$ 137,280.00	43% Federal; 57% State	\$ 164,807	No. DIRM posted a Request for Proposals to replace the existing supplemental staffing with a vendor providing operations and maintenance and enhancements for the Department's Client Services Data Warehouse. The contract was executed on June 15, 2011. Short Term IT staffing resources will be retained for up to 90-days for transition.	N/A	No

Agency/Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY11-12	Total Annualized Cost, estimated for FY11-12	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Anticipated Date to Convert Position to a State Employee	Has Conversion Justification Form been submitted to OSBM?
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4803726	N/A	Computer Systems Analysis Support	Systems analyst for the NC DHHS Client Services Data Warehouse (CSDW) team. This area is responsible for maintaining and enhancing this data warehouse used by various divisions within DHHS. Responsibilities of this position include working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIRM management, DIRM support areas, and other CSDW team members.	Keane, Inc.	Vogel, Ron	06/01/2004	06/16/2003	05/09/2011	08/31/2011	97	\$ 78.00	694	\$ 54,132.00	43% Federal; 57% State	\$ 44,014	No. DIRM posted a Request for Proposals to replace the existing supplemental staffing with a vendor providing operations and maintenance and enhancements for the Department's Client Services Data Warehouse. The contract was executed on June 15, 2011. Short Term IT staffing resources will be retained for up to 90-days for transition.	N/A	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4747617	Specialty Skills	Computer Systems Analysis Support	Serves as a technical resource for the NC FAST Program in identifying approaches to satisfying business requirements by conducting detailed analysis in preparation for implementing a comprehensive case management solution utilizing the Cúram Business Application Suite. Utilizes knowledge of the software product to coordinate, conduct and document gap analysis, and develop business and functional requirements specifications and assist with user acceptance testing. Interprets highly technical concepts to both technical personnel and non IT business users.	eSystems	Woolstenhul, Wes	09/07/2010	09/07/2010	09/07/2010	09/06/2011	11	\$ 108.00	2,080	\$ 224,640.00	35.67% Federal; 64.33% State	\$ 160,494	Yes. However, these are specialized skills for which a banded classification does not exist that would provide adequate compensation.	N/A	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Other	9410	IT Manager - Applications	IT Analyst	Provides oversight, facilitation and evaluation of system requirements, proposed solutions, technical architectures and review of vendor strategies and deliverables pertaining to all Replacement MMIS applications, data conversion, system integration, Electronic Data Interchange/eCommerce, collaboration and workflow management, infrastructure, storage, security, business continuity and disaster recovery as well as systems & network management and monitoring domains.	HighMark Companies, LLC	Dietz, Hank	09/02/2009	09/02/2009	09/02/2009	ongoing	23	\$ 65.00	2,080	\$ 104,000.00	90% Federal; 10% State	\$ 125,399	Yes	Undetermined at this time	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Operations and Systems Specialist - Advanced Level	Sr. Test Engineer	Performs and provides senior level technical leadership of test activities to include planning, execution, and reporting.	SysTest Labs	Garrett, Michael	08/24/2009	07/29/2009	07/29/2009	07/28/2012	24	\$ 112.20	2,080	\$ 176,000.00	90% Federal; 10% State	\$ 124,938	Yes	No plans to convert	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	IT Manager for Systems	Sr. Test Manager	Leads the Vendor team including supervision of Vendor personnel. Leads test activities to include test planning, execution, and reporting. Advises the State on test strategy and its relationship to other project activities.	SysTest Labs	George, Jeff	08/24/2009	07/29/2009	07/29/2009	07/28/2012	24	\$ 127.50	2,080	\$ 200,000.00	90% Federal; 10% State	\$ 125,399	Yes	No plans to convert	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	EP4810295-V2	Project Management (IT Manager)	Project Management Services	Manage the Provider Communications group responsible for Provider Outreach during the Implementation phase of the NC replacement project with our vendor. Also the primary contact between the State policy group and the Divisions.	Softpath System, LLC	Graff, Sherry	06/16/2011	06/16/2011	06/16/2011	06/15/2012	2	\$ 95.00	2,080	\$ 2,080.00	90% Federal; 10% State	\$ 119,059	Yes	No plans to convert	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	EP4812437-V2	Project Management (IT Manager)	Project Management Services	Assist in the management of the Provider Communications group responsible for Provider Outreach during the Implementation phase of the NC replacement project with our vendor. Also the primary contact between the State policy group and the Divisions.	TM Floyd & Company	Jarrar, Muhammad	06/20/2011	06/20/2011	06/20/2011	01/19/2012	2	\$ 95.28	2,080	\$ 2,080.00	90% Federal; 10% State	\$ 119,059	Yes	No plans to convert	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Operations and Systems Specialist - Journey Level	Test Engineer	Performs and provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Krotzer, Alana	09/27/2010	07/29/2009	07/29/2009	07/28/2012	18	\$ 112.20	2,080	\$ 144,000.00	90% Federal; 10% State	\$ 106,631	Yes	No plans to convert	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Personal Services Contract	Invoice	IT Manager	Management Consultant	Serve as a Management Consultant for the Agency's NCMMS+ Program Initiative for the purpose of reviewing schedules for the implementation of projects within the NCMMS+ Program and advises the Senior Project Manager of potential risks and inadequacies as well as makes recommendations for improvements in the schedule that would result in enhanced project control. In addition, advises in other areas such as SIT, UAT and PST as well as consults and advises the Senior Project Manager in the planning and execution of the transition to operations phase of the Replacement MMIS and R&A projects as well as any other related areas as needed.	N/A	Lutz, Ron	01/01/2011	01/20/2011	01/20/2011	01/20/2012	7	\$ 125.00	2,080	\$ 260,000.00	90% Federal; 10% State	\$ 119,059	No	No plans to convert	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Other	N/A	Operations and Systems Specialist - Advanced Level	HIT SR. Business Analyst	Performs HIT NLR Testing.	Highmark, Inc.	Marcotte, Bob	07/10/2010	N/A	N/A	N/A	13	\$ 132.00	2,080	\$ 126,720.00	90% Federal; 10% State	\$ 124,938	Yes, however this is a short-term need.	No plans to convert	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Operations and Systems Specialist - Advanced Level	Sr. Test Engineer	Performs and provides senior level technical leadership of test activities to include planning, execution, and reporting.	SysTest Labs	Miller, Ivan	08/24/2009	07/29/2009	07/29/2009	07/28/2012	18	\$ 112.20	2,080	\$ 61,600.00	90% Federal; 10% State	\$ 124,938	Yes	No plans to convert	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Operations and Systems Specialist - Journey Level	Test Engineer	Performs and provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Norwood, Phyllis	09/27/2010	07/29/2009	07/29/2009	07/28/2012	10	\$ 102.00	2,080	\$ 144,000.00	90% Federal; 10% State	\$ 106,631	Yes	No plans to convert	No

Agency/Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY11-12	Total Annualized Cost, estimated for FY11-12	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Anticipated Date to Convert Position to a State Employee	Has Conversion Justification Form been submitted to OSBM?
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	EP4814655	IT Manager	H.I.T. Project Manager	Serves as the Project Manager for the purpose of leading and directing the activities of the Health Information Technology (HIT) Provision of the American Recovery and Reinvestment Act (ARRA) of 2009 under a joint effort of the Office of MMIS Services and the Division of Medical Assistance. The purpose of this project is to develop the NC Medicaid Health Information Technology Plan (NC SMHP) and Implementation Advanced Planning Document (I-APD) that will support the Department's strategic vision and enable the State to move from the current As-Is Landscape to the To-Be Vision.	Highmark, Inc.	Sidner, Patina	03/15/2009	03/15/2009	07/01/2011	10/31/2011	17	\$ 135.00	693	\$ 93,555.00	90% Federal; 10% State	\$ 39,667	Yes	No plans to convert	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Personal Services Contract	Payment rendered through BEACON	Not Applicable	Process Improvement Engineer	Serves as the Process Improvement Engineer to render certain professional services to the Office of MMIS Services.	N/A	Simmering, Michael	04/06/2010	04/06/2010	04/06/2011	04/05/2012	15	\$ 82.50	2,080	\$ 171,600.00	90% Federal; 10% State	\$ 101,052	No OMMIS will be utilizing the resources of this personal services contractor on a very limited basis and assistance with business, not IT assistance.	No plans to convert	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	EP4798133	IT Manager	Project Management Services	Serve as Project manager for the purpose of leading and directing Earned Value Management activities as well as assisting the management of overall Project schedule for OMMIS, Replacement MMIS DDI Project.	RedTail Management	Tedder, Steve	04/11/2011	04/11/2011	04/11/2011	04/10/2012	4	\$ 86.00	2,080	\$ 178,880.00	90% Federal; 10% State	\$ 119,059	Yes, however this is a short-term need.	No plans to convert	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Other	N/A	Operations and Systems Specialist - Journey Level	Test Analyst	Develops, writes and executes test cases	HighMark Companies, LLC	Tuttle, Bryan	04/26/2010	04/26/2010	04/26/2010	N/A	16	\$59	2080	\$113,280	90% Federal; 10% State	\$ 106,631	Yes	2nd QTR. 2011	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Operations and Systems Specialist - Advanced Level	Sr. Test Engineer	Performs and provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Watkins, Colin	10/06/2009	07/29/2009	07/29/2009	07/28/2012	17	\$ 110.00	2,080	\$ 158,400.00	90% Federal; 10% State	\$ 124,938	Yes	No plans to convert	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Operations and Systems Specialist - Journey Level	Test Engineer	Performs and provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Belna, Joe	09/27/2010	07/29/2009	07/29/2009	07/28/2012	10	\$ 102.00	2,080	\$ 144,000.00	90% Federal; 10% State	\$ 106,631	Yes	No plans to convert	No
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	EP4805976	Operations and Systems Specialist	Database Management Services	Serves as a lead SAS administrator in the Information Technology Section in the Division of Medical Assistance. This resource is responsible for implementing and managing the SAS business intelligence and analytics systems.	EpheSYS, Inc.	Kancharia, Vinay	05/19/2010	05/19/2010	05/19/2011	05/18/2012	15	\$ 77.00	1,832	\$ 141,064.00	50% Federal; 50% State	\$ 93,917	No	N/A	No
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	EP4805827	Operations and Systems Specialist	Database Management Services	Serves as a lead System and Database administrator in the Information Technology Section in the Division of Medical Assistance. This position works as the system and database administrator for the IBM Fraud and Abuse Management System and Infosphere Insight systems.	Systemtec, Inc.	Wilburn, John	05/17/2010	05/17/2010	05/17/2011	05/16/2012	15	\$ 78.45	1,816	\$ 142,465.20	50% Federal; 50% State	\$ 93,097	No	N/A	No
NC Department of Health and Human Services/Division of Public Health	Other	N/A	Technology Support Specialist	Database Programmer	Develops requirements, designs new programs, analyzes and modifies existing programs, provides complete documentation, writes specifications, writes test plans and performs testing. Responsibilities include producing deliverables for all phases of the standard development project life cycle, from functional requirements through final implementation and production support. Duties include participation in project planning, design with clients and senior analytical staff, consultation and planning for specific modifications and enhancements to the system and status reporting. System assessment and performance monitoring in order to avoid preventable interruption of production and provide optimum quality service to the clients are included in the responsibilities of this position. Conducts reviews with clients that will result in a complete understanding of the requirements and the deliverables. Provides first-line technical support and troubleshooting for all aspects of the network including hardware, software, and user problems.	Manpower	Baird, Robert	07/24/2004	N/A	N/A	N/A	82	\$ 58.50	780	\$ 45,630.00	52% State; 48% Federal	\$ 30,381	Yes	N/A This contractor is only used as needed for special projects. No plan to convert, no current state resource available to est.	No
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	EP4822339	Technology Support Technician	IT Training Services	Provides a combination of in-house and webinar training pertaining to the use of the NC Immunization Registry (NCIR) System. Training will consist of short, focused training sessions to address the specific areas of remedial training identified, staff turnover at a provider that has already been training, perform follow-ups or to train new NCIR providers.	DatamanUSA	Cheeseboro, Tiffany	05/02/2011	05/02/2011	08/04/2011	12/31/2011	3	\$ 38.00	1,058	\$ 40,204.00	100% Federal	\$ 28,689	Yes	No. This is a short-term need.	No
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	EP4801942	Technology Support Technician	IT Training Services	Provides a combination of in-house and webinar training pertaining to the use of the NC Immunization Registry (NCIR) System. Training will consist of short, focused training sessions to address the specific areas of remedial training identified, staff turnover at a provider that has already been training, perform follow-ups or to train new NCIR providers.	V Group Inc.	DeBerry, Matthew	05/02/2011	05/02/2011	05/02/2011	07/29/2011	3	\$ 36.00	168	\$ 6,048.00	100% Federal	\$ 4,556	Yes	No. This is a short-term need.	No

Agency/Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY11-12	Total Annualized Cost, estimated for FY11-12	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Anticipated Date to Convert Position to a State Employee	Has Conversion Justification Form been submitted to OSBM?
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	EP4801979	Technology Support Technician	IT Training Services	Provides a combination of in-house and webinar training pertaining to the use of the NC immunization Registry (NCIR) System. Training will consist of short, focused training sessions to address the specific areas of remedial training identified, staff turnover at a provider that has already been training, perform follow-ups or to train new NCIR providers.	Ephesys, Inc.	Holmes, Jeff	05/02/2011	05/02/2011	05/02/2011	07/29/2011	3	\$ 57.00	168	\$ 9,576.00	100% Federal	\$ 4,556	Yes	No. This is a short-term need.	No
NC Department of Health and Human Services/Division of Public Health	Other	N/A	Technology Support Specialist	Technology Support Specialist	Provides first-line technical support and troubleshooting for all aspects of the network including hardware, software, and user problems. Helps in the standardization of desktop applications by installing a base image on PC's in the organization. Contributes to the effective deployment of	Select Staffing	Hostettler, Kathy	01/05/2004	N/A	N/A	N/A	82	\$33.75	168	\$ 24,570.00	100% State	\$ 6,544	Yes	N/A -- No plan to convert for K. Hostettler. She is a retiree.	No
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	EP4822338	Technology Support Technician	IT Training Services	Provides a combination of in-house and webinar training pertaining to the use of the NC immunization Registry (NCIR) System. Training will consist of short, focused training sessions to address the specific areas of remedial training identified, staff turnover at a provider that has already been training, perform follow-ups or to train new NCIR providers.	Solomons International	Kenyon, Betsy	05/04/2011	05/04/2011	08/04/2011	12/31/2011	3	\$ 52.00	1,058	\$ 55,016.00	100% Federal	\$ 28,689	Yes	No. This is a short-term need.	No
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	EP4803849	Technology Support Technician	IT Training Services	Provides a combination of in-house and webinar training pertaining to the use of the NC immunization Registry (NCIR) System. Training will consist of short, focused training sessions to address the specific areas of remedial training identified, staff turnover at a provider that has already been training, perform follow-ups or to train new NCIR providers.	Guesta Technology	Mosley, Chandra	05/10/2011	05/10/2011	05/10/2011	07/29/2011	3	\$ 56.50	80	\$ 4,520.00	100% Federal	\$ 2,169	Yes	No. This is a short-term need.	No
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	EP4801978	B & T Applications Analyst	IT Training Services	Serves as Web Graphic Designer to redesign the current website to support newly developed training solutions to support North Carolina Immunization Registry (NCIR) users for system training.	Softpath System, LLC	Waechter, Ash	05/02/2011	05/02/2011	05/02/2011	07/29/2011	3	\$ 57.00	168	\$ 9,576.00	100% Federal	\$ 7,120	Yes	No. This is a short-term need.	No