## NC Department of Health and Human Services

## **Contractor Conversion Report**

## 2/1/2010

Total Annual Cost for IT Contractors	\$ 3,38	5,383.20
Total Annual Cost (Salary and Benefits) of filling Contract Pointions with State Employees	\$ 2,43	6,144.08
Total Potential Savings By Converting Contractors to State Employees	\$ 94	9,239.12

Agency/mattation	Type of Contract	Purchase Order Number (if he PO number svallable, provide copy of contract, involve, and payment records)	Office of State Personnel Categories -		Complete of Political	Vendor (sittle company name, if contractor works for a company)	Contractor Name (anter Last Name, First Nacre)	Creation Date	Beginning Date Original Contract	Beginning Data Current Contract	Ending Dete Current Contract	Langth of Time working for Stale as Combactor (Months)	Raie (ester Hourly raie)	to Work in FY09-10	Total Annualized Cost, estimated for FY09-10	Funding Source	Salary/Seroffia Cost for Salate Employee Performing Same Punction	State Employee?	
IC Department of Health and Human Services/ Division of Health Service Regulation	Other	N/A	Business and Technology Applications Analyst	NA .	The skills needed are primarily for web application development and distables design, development and implementation. Experience working with DHSR would be extremely helpful, but it is not skely that many applicants would have that experience.	Robert Haif Technology	Glendening, Erin	5/1/2007	N∕A	N/A	N/A	33	\$ 60.00	2,000	\$ 120,000.00	46.49% Federal; 52.56% State; .95% Other	\$ 84,734	Yes	No
C Department of Health and Human landces/Division of Information Resource Management	IT Staffing Contract	EP4675436	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsolt Exchange.	Matrix Resources	Gassaway, Ross	4/6/2009	4/6/2009	10/1/2009	3/31/2010	10	\$ 30.00	2,080	\$ 62,400.00	100% State	\$ 67,686	Yes, however this is a short-term need.	No
KC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675422	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange.	Sunitse Systems	Williams, Sinatra	4/6/2009	4/6/2009	10/1/2009	3/31/2010	10	\$ 30.00	2,080	\$ 62,400.00	100% State	\$ 67,686	Yes, however this is a short-term need.	No
IC Department of Health and Human lervices/Division of Information lesource Management	IT Staffing Contract	EP4675396	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange.	Segula Technologies	Hook, Steve	4/6/2009	4/6/2009	10/1/2009	3/31/2010	10	\$ 25.00	2,080	\$ 52,000.00	100% State	\$ 67,588	Yes, however this is a short-term need.	No
IC Department of Health and Human len/ces/Division of Information tesource Management	IT Staffing Contract	EP4675391	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange.	DataStaff, Inc.	White, Jr., John	4/6/2009	4/6/2009	10/1/2009	3/31/2010	10	\$ 28.00	2,080	\$ 58,240.00	100% State	\$ 67,686	Yes, however this is a short-term need.	No
IC Department of Health and Human services/Division of Information securce Management	IT Staffing Contract	EP4703237	Business and Technology Applications Analyst	Computer Systems Analysis Support	Assist in the maintenance and enhancement of the Woman Infant and Children automated system.	Modis, inc.	Pate, Chip	5/1/2004	7/1/2002	2/5/2010	7/31/2010	91	\$ 73.00	2,080	\$ 151,840.00	100% Federal	\$ 84,734	Yes	No
IC Department of Health and Human endoss/Dh/sion of Information escource Mansigement	IT Staffing Contract	EP4703235	Business and Technology Applications Analysi	Professional Sentces	Computer Programmer Analysis for this ministreance and support of Health Services Information System (HSIS) and related Public Health programs. Responsibilities (include, but as not limited to planning, requirements definition, systems analysis, conceptual design, deal design, COTS inequation design, specifications constructors, programming, lessing (all levels), improventation, systems conversion and/or mysetics, operation, monitoring, and the missisgement and maniformous visitors forms of Electronic Commerced Electronic Deals Interchange (EDI) solutions and systems.	Computer Systems Consulting, Inc.	Gogineni, Serath	2/1/2004	2/1/2003	2/5/2010	7/31/2010	39	\$ 70.00	2,080	145,600.00	100% State		Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided who retired upon implementation of Health Information System (HIS).DHHS will confinue use of this resource until HSIS is re	::::::::::::::::::::::::::::::::::::::
C Department of Health and Human invices Division of Information accounce Management	IT Stailling Contract	EP4675380	Business and Technology Applications Specialist	Computer Systems Analysis Support	Programmar Analyst to assist in the maintenance and enhancement of the maintenan Food Stamp information System and Electronic Benefits Transfer Interface System (FSIS/E9TIS).	Cil Associates, Inc.	Ford, Terry	6/1/2003	7/1/2002	10/1/2009	3/31/2010	36	\$ 55.60	2,080	\$ 122,304.00	50% Federal; 50% State	\$ 84,734	Yes. However, we do not think it is prudent to pursue a state position as the application for which support to being provided with being provided with the implementation or the NC FAST Globel Case Management and Food and Nutrition Service Project is comple	1 mm

NC Department of Health and Human Sandoes/Division of Information Resource Management	Type of Contract  IT Staffing Contract	Purchase Order Namber (if no PO number available, provide opported on contract, involce, and payment. records) EP4875345	most closely matches this position (se	e Position Title	Programmer Analysis to assist in the maintenance and enhancement of the maintenance System (FSIS/EBTIS).	Velidor (enter company name, if contractor works for a consensy)	Contractor Name (enter Last Nerns, First Name) Kirkham, Shawn	Position Creation Data 5/1/2004	Begining, bete Original, Contress	Beginning: Date Current: Contract: 10/1/2009	Ending Date Current Contrast	Licenth of Licenth	Rate (enter- Hourly rate)	Hotira juer year Projection to Work in FY09-10.	FY09-10	Funding Source 50% Federal; 50% State	Salary/Denofita Cost for State Employee Performing Same Function: \$ 84,734	performed by a State Employee?	Form been submitted to the control of the control o
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4674367	Business and Technology Applications Analysi	Computer Programming Services	Provide Client / Server Development, Web-based enhancements and development for Service Delivery Application Support for DHHS Administrative Applications.	Data Stelf	Perry, Eigin	7/1/2002	9/28/2009	9/28/2009	3/31/2010	90	\$ 72.00	2,080	\$ 149,760.00	100% State	\$ 84,734	Yes, a state position is currently posted to fulfill the requirements of this position.	No
NC Department of Health and Human Sentices/Division of information Resource Management	iT Staffing Contract	EP4675379	Business and Technology Applications Analyst	Computer Systems Analysis Support	Programmer Analyst to assist in the maintenance and enhancement of the maintrame Food Stemp Information System and Electronic Benefits Transfer Interface System (FSIS/EBTIS).	Computer Systems Consulting, Inc.	Bansel, Keuchal	4/1/2005	7/1/2002	10/1/2009	3/31/2010	91	\$ 69.50	2,080	\$ 144,560.00	50% Federal; 50% State	\$ 64,754	Yea. However, we do not blink! It is prudent to pursue a state position as the application for which support is being provided upon the Implementation of the NC FAST Global Case Management and Food and Nutrition Services	
NC Department of Health and Human Services/Division of information Resource Management	IT Staffing Contract	EP4676152	Business and Technology Applications Analyst	Computer Programming Services	Computer Programming Services position to support the current Web Applications. Development Infrastructure. Responsibilities include providing Web Development support and Client/Server Development Support.	CC Intelligent Solutions	Goble, Harry	4/6/2009	4/6/2009	10/1/2009	3/31/2010	40	\$ 72.00	2,080	\$ 149,760.00	100% State	\$ 95,319	Yes. A State position is currently posted to fulfill the requirements of this position.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4703233	Business and Technology Applications Analyst	Computer Systems Analysis Support	Technical Analyst/Consultant to assist in the maintenance and enhancement of the maintenan Division of Social Services Child Support Enhancement Section's Automated Celeions and Tracking System. Responsibilities include supervision of subordinate members of the project lasers, including the assignment of work to ofset technical care members, General/Deatl design, business process analysis, detailed program specifications, coding, debugging, implementation, planning, and testing, addressing and recommending solutions to technological issues or operational problems	Saber Solutions, Inc.	Ankokar, Vinayek	2/1/2003	2/1/2002	2/5/2010	7/31/2010	96	\$ 81.50	2,080	\$ 169,520.00	86% Federal; 34% State	\$ 100,776	Yes	No.
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4689025	Business and Technology Applicatoris Analysi	Computer Programming Services	Computer Programming Services person to provide technical leadership in the development of new program specifications and do maintenance and enhancements of desting programs/subsystems for the Division of Mental Health/Development Disabilities/Substance Abuse Services. The individual will design and modify Systes tables develop and mostitud in CFSQLCUsive programs and Perificom shell scripts; stewing and mostly SAS/Information report programs and SQL queries and eather services or correct date. In the Systes debates using SQL queries and CSAS programs. This individual will be expected to work with DIRM Technical Support, ITST cafinical Support and DMH technical personnel to provide production support, including actives such as testing, connectivity and the maintenance. In addition, the individual wall provide technical specifications and direction to less experienced staff.	Keene, Inc.	Damle, Vinayek	S/1/2004	7/1/2002	12/1/2009	5/31/2010	91	\$ 62.00	2,080	\$ 128,960.00	100% Stale	\$ 100,775	Yes	No

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Agency/mittuldon	Type of Contract	number available provide copy of contract, invoke, and payment records)	Office of State Personnel Categories - preses select from the category that most doubly matches this position (as http://www.osp.state.no.us/CareerBent ng/specs.htm for position description.	re Position Title	Description of Position	Vendor (witer company nems, if a community community)	Contractor Name (enter Last Name, First Name)	Position Creation Data	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Raté (eritér Housty rata)	Hours per year Projected to Work in FY09-10	Yotal Annualized Cost, estimated for FY09-10	Funding Source	Satery/Betrefits Cost for State Employee Performing Same Function	Can Punction be performed by a State Employee?	Has Conversion Justification Form been submitted to OBBM7
NC Department of Health and Human Sente, part Month of Information Resource Management	IT Staffing Contract	EP4703234	Business and Technology Applications Specialist	Computer Systems Analysis Support	Senior Systems Analysts to assist in the maintenance and enhancement of the maintrane Food Stamp Information System and Electronic Benefits Transfer Interface System (FSIS/EBTIS).	CC Intelligent Solutions	Stinnett, Linda	8/1/2009	8/1/2009	2/5/2010	7/31/2010	71	\$ 75.00	2,080	\$ 156,000.00	50% Federal; 50% State	\$ 107,649	Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided will be retired upon the Implementation of the NC FAST Global Case Managamani and Food and Nutrition Services i Project is complete.	. 11
NC Department of Heelth and Human Services/Division of Information Resource Management	IT Statling Contract	EP4688489	Gusinesa and Technology Applications Analyst	Database Management Services	Parform system improvements and enhancements for DHHS IT applications assigned to DIRM's Common Applications Management Unit. Support the following business areas of the NC Department of Health and Human Services: Division of Social Services, Division of Child Development, Division of Aging and Adult Services, Division of Public Health, Division of Medical Assistance, and the Division of Social Services.	tntinki Systems Group, Inc. d	Soor, Chiranjit  Backilli for  Kumar, Shekhar  effoctive 1/4/10	12/1/2009	12/1/2009	12/1/2009	5/31/2010	1 5	\$ 67.85	1,040	\$ 70,564.00	66% Federal; 34% State	\$ 42,697	Yes, however this is a short-term need.	No
NC Department of Health and Human Sentoes/Division of Information Resource Management	iT Staffing Contract	EP4882404	Business and Technology Applications Analysi	Computer Systems Analysis Support	System programming and production level support for multiple interactive applications/sites for the Division of Child Development (DCD). Specifically, perform enhancements for various BCD applications/systems including the Regulatory Web Application, Early Childhood Workforce System, Regulatory Administrative and Laptop Client/Server systems, etc. The resource has strong Web and Client/Server development technical skills and strong technical skills in Visual FoxPro, ASP, and SOL Server. This resource provides program level application design and analysis from both written and vertail detail program specifications; debugs complex computer programs; designs and supports vor/station and web applications on different platforms; and designs and supports PC/LAN-based and web sites using DHHS standard tools.	e CSG Enterprises des Advanced Technologies	Blanchard, Archie	11/2/2009	11/2/2009	11/2/2009	<i>5772</i> 010	3 8	55.00	1,040	\$ 57,200.00	100% Federal	\$ 42,637	Yes, however this is a short-term need.	No
NC Department of Health and Human Servicea/Division of Information Hesource Management	IT Staffing Contract	EP4690677	Business and Technology Applications Analyst	Computer Programming Services	System programming and production level support for multiple interactive applications/sites for the Division of Child Development (DCD). Specifically, perform enhancements for various DCD applications/systems including the Regulatory Web application, the OCD Regulatory Administrative and Laptop client/server systems, DCD Early Chibhood Workforce systems, Crimhal Record Check Subsystems, etc. The resource has extremely strong Web and Client/Server development technical skills as well as strong technical skills in ASP.NET, CR.NET, ASP, and SQL Server. This resource provides program level application development programming and testing from both written and verbal delay programs specifications, debug complex computer programs design and support web applications on different browsers; design and support web applications on different browsers; design and support web asplications.	1	Lanning, Russell	12/10/2009	12/10/2009	12/10/2009	12/10/2010	2	74.00	2,080	\$ 153,920.00	100% Føderal	\$ 100,775	Yes, however this is a short-term need.	No
NC Department of Health and Human Senfoes/Division of Information Resource Management		EP4695331	Business and Technology Applications Analyst	Computer Systems Analysis Support	sees using Urris standard rous.  Support and shance Client/Server and Web-based applications.  Responsibilities include provide senior level application design and aystems analysis expertise, with odeal program specifications; write, test and debug complex computer programs; design database structures; write HTML interfaces; write/modify sortist for database quaries and stored procedures.  provide performance funking on web servers; create and modify reports; and provide technical user training.	Logic House, Ltd	Kumar, Senthii	1/5/2010	6/30/2010			1 \$	\$ 66.50			100% State .		Yes, however this is a short-term need.	
NC Department of Health and Human Services/Division of Information Resource Management	JT Staffing Contract	EP4695168	Business and Technology Applications Analyst	Computer Programming Services	System programming and production level support for multiple interactive applications/sixtes for the Division of Child Development (DCD). Specifically, this resource performs enhancements for various DCD applications/systems including the Regulatory Web application, the OCD Regulatory Administrative and Laptop client/server systems, DCD Early Childhood Workforce systems, Criminal Record Check Subsystems, etc. The resource has extremely strong Web and Client/Server development inclinational skills in ASP, NET, CB, NET, ASP, and SOL Sarver. This resource provides program level application development programming and testing from both written and verhal detail program specifications; debug complex computer programs design and support web applications of different browsers; design and support web after using DHHS standard tools.		Lukas, Philip	1/11/2010	1/10/2011	1/11/2010	1/10/2011	1 \$	69.00	2,080	a 143,520.00	100% Federal	\$ 100,775	Yes, however this is a short-term need.	No
NC Department of Health and Human Services/Division of Public Health NC Department of Health and Human Services/Division of Public Health		N/A	Technology Support Specialist Technology Support Specialist	Catabase Programmer  Technology Support Specialist	The position provides systems analysis, business analysis and modeling and programming. Duties include developing requirements, designing new programs, analysing and modeling existing programs, providing complete documentation, writing specifications, wr.  Provide first-line technical support and incubeshooling for all aspects of this network including hardways, software, and user problems. Help in the standardization of	Manpower  K Select Staffing	Baird, Robert  Hostatiler, Kathy	7/24/2004 1/5/2004	N/A N/A	N/A N/A	N/A	54 \$	58.50 33.75	780		52% State; 48% Federal 100% State	\$ 35,690 \$ 31,144	Yes Yes	No No
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Agency/Institution	Type of Contract	number available provide copy of			Description of Position	Vendor (enter company name, if	Contractor Name (enter	Position	Beginning	Beginning Date Current	Ending Date Current	Time working for State se	Rate (enter	year Protected	Total Annualized Cost, estimated for	Funding	for State Employee	performed by a	Justification
- American Control	1	contract, involce,	http://www.osp.etate.nc.us/CareerBand	(i	Passipliot of Postori	contractor works for a company)	Last Name, First Name)	Creation Date	Contract	Contract	Contract	Contractor	Hourty rate)	to Work in	FY09-10	Source	Performing Same Function	State Employee?	Form been
		and payment records)	ng/spece.htm for position descriptions							4 4 4		(Months)		FY99-10		<b>建</b> 性比例是	- Fundami	eminoyee.	G8988?
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NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	EP4895441	Business & Technology Applications Specialist	Professional Services	Responsibilities include risk assessment, work-flow analysis, implementation and support services, licellities planning, communications, and business project management, as related to Health insurance Portability and Accountability Act (HIPAA) of 1996. Esta	Keane, Inc.	Martin, Robert	7/1/2004	7/1/2002	1/1/2010	6/30/2010	91	\$ 76.00	2,000	\$ 158,080.00	100% State	107,649.25	Yes	No
NC Department of Health and Human Services/Division of Vocational Rehabilitation Services	Other	N/A	Technology and Support Technician	Tier 1 Help Desk Support		OSP Temp Solutions	Pritchard, Bradley Scott	N/A	N/A	N/A	N/A	8	\$ 18.84	2,080	\$ 38,771.20	100% Federal	\$ 44,214	Yes	No
NC Department of Health and Human Services/DMH/Central Regional Hospital	Other/Technical Services Scope Statement	2090008629	Business Systems Analyst	Project Coordinator	Provide project coordination for three Central Regional Hospital projects.	Compuware	Piccuto, Phil	3/3/2008	3/3/2008	3/3/2009	3/2/2010	23	N/A	N/A	\$ 102,144.00	100% State	\$ 83,679	Yes	No
NC Department of Health and Human	Olher	N/A	IT Manager - Applications Level	IT Analyst	Provides oversight, facilitation and evaluation of system requirements, proposed	HighMark Companies, LLC	Dietz, Hank	9/2/2009	r/a	r/a	r/e	5	\$ 65.00	1,600	\$ 104,000.00	90% Federal;	\$ 138,891	Yes	No
Savices/Office of Medicald Management Information System					solutions, technical erchitectures and review of vendor strategies and deliverables pertaining to all Replacement MMIS applications, data conversion, system integration, Elec											10% Stata			
NC Department of Health and Human	Professional Services Contract	2090009057	Operations and Systems Specialist -	Sr. Test Engineer	Performs and provides senior level technical leadership of test activities to include	SysTest Labs	Embry, Doug	8/24/2009	7/29/2009	7/29/2009	7/28/2012	6	\$ 110.00	1,600	\$ 176,000.00	90% Federal;	\$ 110,451	Yes	No
Services/Office of Medicald Management Information System			Advanced Level		planning, execution, and reporting.											10% State			
NC Department of Health and Human Services/Office of Medicald Management Information System	Professional Services Contract	2090009057	iT Manager for Systems	Sr. Test Manager	Leads the Vendor team including supervision of Vendor personnel, Leads test activities to include test planning, execution, and reporting (see RFP Section 1 for details). Advises the State on test strategy and its relationship to other project activities.	SysTest Labs	George, Jeff	8/24/2009	7/29/2009	7/29/2009	7/28/2012	6	\$ 125.00	1,600	\$ 200,000.00	90% Federal; 10% State	\$ 136,310	Yes	No
NC Department of Health and Human Services/Office of Medicald Management Information System	Professional Services Contract	2090009057	Operations and Systems Specialist - Journey Level	Test Engineer	Performs and provides technical leadership of test activities to include planning, execution, and reporting.	SysTest Labs	Heese, Tim	10/8/2009	7/29/2009	7/29/2009	7/28/2012	4	\$ 110.00	1,440	\$ 158,400,00	90% Federal; 10% State	\$ 85,007	Yes	No
NC Department of Health and Human	IT Stating Contract	EP4675017	IT Manager	IT Financial Business	Work as part of a business case development and facilitation team in support of a	VACO, LLC	Tedder, Slave	9/29/2009	9/29/2009	9/29/2009	3/31/2010	4	\$ 88.00	1,040	\$ 91.520.00	90% Federal;	\$ 68.248	Yes, however this	No No
Services/Office of Medicald Management Information System		2.10,201	The country of	Analysi	business solution for Medicald Budgeting and Forecasting under the joint effort of the NCMMIS+ Program and the Division of Medical Assistance. Within the outlined steps, cer	•	10020,000	<i></i>	<i>western</i>	U/LU/LUUU	33/12010			1,012	¥ 51,020.00	10% State	03,2.5	is a short-term need.	
NC Department of Health and Human	IT Staffing Contract	EP4689063	N/A	Computer Programming	Computer Programmer Analyst to support the NC Department of Health and Human	n CC Intellinent Solutions	Greenwald, Michael	12/9/2003	6/16/2003	12/1/2009	5/31/2010	63	\$ 70.00	2,080	\$ 145,600,00	66% Federal:	N/A	No	l No
Services/Otvision of Information Resource Management		2		Services	Services (DHHS) Client Server Data Warehouse (CSDW) activities in the area of data extractions, translations and loads, and user support, training, file conversions and business			1502000	47444		4502010	-		_,,,,,		34% State		,,,,	
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4676343	N/A	Database Management Services	Database Analyst to assist in the maintenance and enhancement of the mainframe Division of Social Services Child Support Enforcement Section's Automated Collections and Tracking System (ACTS).	Computer Systems Consulting, Inc.	Goswami, Vishnu	7/1/2004	7/1/2002	10/1/2009	3/31/2010	91	\$ 81.00	2,080	\$ 168,480.00	66% Federal; 34% State	N/A	No	No:
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4703235	N/A	Computer Systems Analysis Support	Analyst programmer with primary expertise in SAS for the NC DHHS Client Sentices Data Warehouse (CSDW) team. This area to responsible for maintaining and enhancing the data warehouse used by various divisions within DHHS.	G-Tech	Tan, Michelle	7/1/2004	6/1/2003	2/6/2010	7/31/2010	79	\$ 66.00	2,080	\$ 137,280.00	55% Federal; 34% State	N/A	No	No
NC Department of Health and Human Services/Division of Information	IT Staffing Contract	EP4689067	N/A	Computer Systems Analysis Support	Responsibilities of this positio  Systems analyst for the NC DHHS Client Services Data Warehouse (CSDW) team  This area is responsible for maintaining and enhancing this data warehouse used	. Keane, Inc.	Carr, Victor	6/1/2004	6/16/2003	12/1/2009	5/31/2010	79	\$ 67.50	2,080	\$ 140,400.00	66% Federal; 34% State	N/A	No	No
Resource Management					by various divisions within DHHS. Responsibilities of this position include working under the dire														
NC Department of Health and Human Services/Division of Information Resource Management	IT Statfing Contract	EP4689068	N∕A	Computer Systems Analysis Support	Delabase analyst/administrator for the NC DHHS Client Services Data Warehouse (CSDW) team. This area is responsible for melnutring and enhancing this data warehouse used by various divisions within DHHS. Responsibilities of this position include working	Keane, Inc.	Scheper, Walter	6/1/2004	6/16/2003	12/1/2009	5/31/2010	32	\$ 88.50	2,080	\$ 184,080.00	5% Federal; 95% State	N/A	No	No
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NC Department of Health and Human	IT Staffing Contract	EP4688952	IN/A	Computer Systems	Data base analyst/administrator for the Client Services Data Warehouse (CSDW)	Keane, Inc.	Talikoti, Anii	6/1/2004	6/16/2003	12/1/2009	5/31/2010	79	\$ 86.00	2,080	\$ 178,880.00	55% Federal;	N/A	No	No
ervices/Division of Information lescurce Management	• • • • • • • • • • • • • • • • • • • •			Anelysis Support	team. This area is responsible for maintaining and enhancing this data warehouse used by various divisions within DHHS. This person will be responsible for working under the di											34% Slate			
C Department of Health and Human	IT Staffing Contract	EP4689066	N∕A	Computer Systems	Systems analyst for the NC DHHS Client Services Data Warehouse (CSDW)	Keane, Inc.	Vogel, Ron	6/1/2004	6/16/2003	12/1/2009	5/31/2010	79	\$ 78.00	2,080	\$ 162,240.00		N/A	No	No
ervices/Division of Information lescurce Management				Analysis Support	team. This area is responsible for maintaining and enhancing this data warehouse used by various divisions within DHHS. Responsibilities of this position include working under the direct											34% State			
VC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4589065	N/A	Compuler Systems Analysis Support	Systems analyst for the Client Sarvices Data Warehouse (CSDW) team. This area is responsible for maintaining and enhancing this data warehouse used by various divisions within DHHS. This person will be responsible for working under the direction of the C.	Keane, Inc.	Sanders, Rebecca	6/1/2004	6/15/2003	12/1/2009	5/31/2010	29	74.00	2,080	\$ 153,920.00	66% Federal; 34% State	N/A	No	No
NC Department of Health and Human Sentces/Division of Information Resource Management	IT Staffing Contract	EP4688951	N/A	Computer Programming Services	direction of the C  Analyst programmer for the NC DHHS Client Services Data Warehouse (CSDW)  term. This area is responsible for maintaining and enhancing this data warehouse used by vanous divisions within DHHS. Responsibilities include working under the direction of the California.	CC Intelligent Solutions	Partin, Tony	8/1/2009	6/1/2009	12/1/2009	5/31/2010	56	\$ 72.00	2,080	\$ 149,750.00	66% Federal; 34% State	N/A	Na	No
		L	L		unequent or triel US	I													L

Agentystatitution	Type of Contract	Purchase Order Number (if no PO number available, provide copy of contract, involes, and payment records).	most placely matches this position (see	Position Title	Description of Position;	Vendor (writer complexy name, if combandor works for a company).	Contractor Name (enter Last Name, First Name)	Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Longth of Time working for State as Contractor (Months)	Rate (enter- riourly rate)	Hours per year Projected to Work in FY09-10		Source	Salary/Benefits Cost for State Employee Performing Same Function:		fine Conversion Justification Form been submitted to OSBM 7
NC Department of Health and Human Services/Office of Medicaid Management Information System	Personal Services Contract	Payment rendered through BEACON	Not Applicable	Chief Acquisition Consultant	Assist in the procurement of software and related services	N/A	Neff, Jr., Gordon	3/14/2008	3/14/2008	3/14/2008	3/14/2010	58	\$ 69.50	2,000	\$ 139,120.00	90% Federal; 10% State	N/A	No	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4695760	N/A		Assist with the design and establishment of the development ancironment (i.e., the hardware and software) for NC Families Accessing Services through Technology (FAST). Responsibilities include development of technical recommendations; implementation of po	CC Intelligent Solutions	Kumar, Chandan	7/1/2009	7/1/2009	1/1/2010	6/30/2010	7	\$ 96.00	2,048	\$ 196,608.00	36% Federal; 54% State	N/A	No, these are specialized skill sets for a specific project implementation.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4695759	WA	Computer Systems Analysis Support	Technical resource to assist NC FAST in identifying approaches to estistying business requirements by conducting distalled analysis of one or more legacy systems in preparation for implementing a comprehensive case management solution utilizing the Curam B	DataStaff, Inc.	Cheema, Charandeep	7/1/2009	7/1/2009	1/1/2010	6/30/2010	7	\$ 95.00	2,048	\$ 194,560.00	38% Federal; 64% State	N/A	No, these are specialized skill sets for a specific project implementation.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4703319	N/A		Technical resource to assist NC FAST in identifying approaches to satisfying business requirements by conducting detailed analysis of one or more legacy systems in preparation for implementing a comprehensive case management solution utilizing the Crimm 8	Questa Technologies	Dixon, Vernon	8/3/2009	8/3/2009	2/5/2010	7/31/2010	6	\$ 95.00	1,040	\$ 98,800.00	38% Federal; 64% State	N/A	No, these are specialized skill sats for a specific project implementation.	No
NC Department of Health and Human Services/Division of Information Resource Management	Personal Services Contract	Payment rendered through BEACON	N/A	Specialist	Wireless/Technical Specialist for Hospital Information Technology (IT) infrastructure projects and other technical duties as assigned by the Division of information Resource Management (DIRM).	WA	Smith, Stephen Andre	4/1/2005	4/1/2009	4/1/2009	3/31/2010	58	\$ 69.00		\$ 145,085.10	100% State	N∕A	No, these are specialized skill sets for a specific project(s) implementation.	No
NC Department of Health and Human Services/Division of Information Resource Management	Personal Services Contract	Psyment rendered through BEACON	N/A	Project Director and/or Project Manager	Project Director and/or Project Manager responsibilities as requested by the State. This includes the NC PAST Project and Hospital Information Technology (IT) Infrastructure projects and perform other project management duties as assigned by the Divisio	N/A	Vellucal, Anthony	10/13/2003	4/1/2009	4/1/2009	3/31/2010	76	\$ 70.96		\$ 170,673.93	23% Federal; 77% State	N⁄A	No, these are specialized skill sets for a specific project(s) implementation.	No