

NC Department of Health and Human Services

Contractor Conversion Report

10/1/2009

Total Annual Cost for IT Contractors		\$	3,804,578.70
Total Annual Cost (Salary and Benefits) of filling Contract Positions with State Employees		\$	3,103,273.99
Total Potential Savings By Converting Contractors to State Employees		\$	701,304.71

Agency/Institution	Type of Contract	Purchase Order Number (if no PO number available, provide copy of contract, invoice, and payment records)	Office of State Personnel Categories - please select from the category that most closely matches this position (see http://www.osp.state.nc.us/CareerBandings/specs.htm for position descriptions)	Position Title	Description of Position	Vendor (enter company name, if contractor works for a company)	Contractor Name (enter Last Name, First Name)	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Rate (enter Hourly rate)	Hours per year Projected to Work in FY09-10	Total Annualized Cost, estimated for FY09-10	Funding Source	Salary/Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Form been submitted to OSBM?
NC Department of Health and Human Services/ Division of Health Service Regulation	Other	N/A	Business and Technology Applications Analyst	NA	The skills needed are primarily for web application development and database design, development and implementation. Experience working with DHSR would be extremely helpful, but it is not likely that many applicants would have that experience.	Robert Hall Technology	Glandening, Erin	5/1/2007	N/A	N/A	N/A	29 months	\$ 60.00	2,000	\$ 120,000.00	45.49% Federal; 52.56% State; .95% Other	\$ 84,734	Yes	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4672614	Business and Technology Applications Analyst	Computer Programming Services	The US Department of Agriculture is requiring the State to provide a selected extract of specific information from the delivery of services under the Women Infant and Children (WIC) Program. NC's Department of Health and Human Services (DHHS) is seeking a short term (approx. 6 month) contractor to define and analyze the business and functional requirements, prepare the extract of WIC data being requested by the Federal agency, and coordinate efforts with the NC Division of Public Health.	Computer Systems Consulting, Inc.	Veera, Pratap	9/23/2009	9/23/2009	9/23/2009	3/31/2010	0	\$ 53.50	1,040	\$ 55,640.00	100% Federal	\$ 42,367	Yes, however this is a short-term need.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4655960	Business and Technology Applications Specialist	Project Management Services	Provide project management expertise for IT initiatives conducted for the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services. This resource works with business and information technology staff in the development of comprehensive, detailed project plans.	Staff Tech, Inc.	Levell, Lynn	7/13/2009	7/13/2009	7/13/2009	10/12/2009	2	\$ 69.75	450	\$ 31,387.50	100% State	\$ 53,825	N/A Contract will end 10/12/09	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675432	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange.	Robert Hall Tech.	Jones, Duane	4/6/2009	4/6/2009	10/1/2009	3/31/2010	6	\$ 25.00	2,080	\$ 52,000.00	100% State	\$ 67,686	Yes, however this is a short-term need.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675425	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange.	Howard Systems, Intl.	Belavich, Keith	4/6/2009	4/6/2009	10/1/2009	3/31/2010	6	\$ 31.00	2,080	\$ 64,480.00	100% State	\$ 67,686	Yes, however this is a short-term need.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675436	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange.	Matrix Resources	Gassaway, Ross	4/6/2009	4/6/2009	10/1/2009	3/31/2010	6	\$ 30.00	2,080	\$ 62,400.00	100% State	\$ 67,686	Yes, however this is a short-term need.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675393	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange.	DataStaff, Inc.	Boyd, Monte	4/6/2009	4/6/2009	10/1/2009	3/31/2010	6	\$ 29.00	2,080	\$ 60,320.00	100% State	\$ 67,686	Yes, however this is a short-term need.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675435	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange.	Datman, USA	Baker, St. Julius	4/6/2009	4/6/2009	10/1/2009	3/31/2010	6	\$ 25.00	2,080	\$ 52,000.00	100% State	\$ 67,686	Yes, however this is a short-term need.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675424	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange.	Howard Systems, Intl.	Long, Christopher	4/6/2009	4/6/2009	10/1/2009	3/31/2010	6	\$ 28.00	2,080	\$ 58,240.00	100% State	\$ 67,686	Yes, however this is a short-term need.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675422	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange.	Sunrise Systems	Williams, Sinatra	4/6/2009	4/6/2009	10/1/2009	3/31/2010	6	\$ 30.00	2,080	\$ 62,400.00	100% State	\$ 67,686	Yes, however this is a short-term need.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675396	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange.	Segula Technologies	Hook, Steve	4/6/2009	4/6/2009	10/1/2009	3/31/2010	6	\$ 25.00	2,080	\$ 52,000.00	100% State	\$ 67,686	Yes, however this is a short-term need.	No

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NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675391	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange.	DataStaff, Inc.	White, Jr., John	4/6/2009	4/6/2009	10/1/2009	3/31/2010	6	\$ 26.00	2,080	\$ 58,240.00	100% State	\$ 67,686	Yes, however this is a short-term need.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675421	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange.	Dataman, USA	Edie, Sonia	4/8/2009	4/8/2009	10/1/2009	3/31/2010	6	\$ 26.00	2,080	\$ 54,080.00	100% State	\$ 67,686	Yes, however this is a short-term need.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675440	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange.	TechHead	Eberle, Jr., George	4/6/2009	4/6/2009	10/1/2009	3/31/2010	6	\$ 29.00	2,080	\$ 60,320.00	100% State	\$ 67,686	Yes, however this is a short-term need.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675418	Tech Support Analyst	Desktop Support	Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange.	JTWC	Rudzki, Pamela	4/6/2009	4/6/2009	10/1/2009	3/31/2010	6	\$ 24.00	2,080	\$ 49,920.00	100% State	\$ 67,686	Yes, however this is a short-term need.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4662219	Business and Technology Applications Analyst	Computer Systems Analysis Support	Assist in the maintenance and enhancement of the Women Infant and Children automated system.	Modis, Inc.	Pala, Chip	5/1/2004	7/1/2002	8/1/2009	1/31/2010	87	\$ 73.00	2,080	\$ 151,840.00	100% Federal	\$ 84,734	Yes	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4662218	Business and Technology Applications Analyst	Computer Systems Analysis Support	Programmer Analyst to assist in the maintenance and enhancement of the mainframe Division of Social Services Child Support Enforcement Section's Automated Collections and Tracking System (ACTS). Responsibilities include coding, debugging, documenting, implementing, and testing the mainframe ACTS; ensuring 24 x 7 availability of the customer service website that is part of the project including upgrading the WebSphere production platform and scheduled maintenance of the server. This position could require on call support for batch processing overnight as well as working overtime if necessary to meet project schedules.	AgreeYa Solutions, LLC	Vempalli, Khadar	8/1/2009	8/1/2009	8/1/2009	1/31/2010	63	\$ 62.00	2,080	\$ 128,960.00	66% Federal; 34% State	\$ 84,734	Yes	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4662223	Business and Technology Applications Analyst	Professional Services	Computer Programmer Analyst for the maintenance and support of Health Services Information System (HIS) and related Public Health programs. Responsibilities include, but are not limited to, planning, requirements definition, systems analysis, conceptual design, detail design, COTS integration design, specifications construction, programming, testing (all levels), implementation, systems conversion and/or migration, operation, monitoring, and the management and maintenance of various forms of Electronic Commerce/ Electronic Data Interchange (EDI) solutions and systems.	Computer Systems Consulting, Inc.	Gogineni, Sarah	2/1/2004	2/1/2003	8/1/2009	1/31/2010	35	\$ 70.00	2,080	\$ 145,600.00	100% State	\$ 84,734	Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided will be retired upon the implementation of the Health Information System (HIS). DHHS will continue use of this contract resource until HIS implementation is completed.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4676380	Business and Technology Applications Specialist	Computer Systems Analysis Support	Programmer Analyst to assist in the maintenance and enhancement of the mainframe Food Stamp Information System and Electronic Benefits Transfer Interface System (FSIS/EBTIS).	CII Associates, Inc.	Ford, Terry	6/1/2003	7/1/2002	10/1/2009	3/31/2010	32	\$ 58.60	2,080	\$ 122,304.00	50% Federal; 50% State	\$ 84,734	Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided will be retired upon the implementation of the NC FAST Global Case Management and Food and Nutrition Services Project is completed. DHHS is pursuing a Request for Proposal to provide Operations and Maintenance support until this NC FAST project is completed.	No

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NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675345	Business and Technology Applications Specialist	Computer Systems Analysis Support	Programmer Analyst to assist in the maintenance and enhancement of the mainframe Food Stamp Information System and Electronic Benefits Transfer Interface System (FSIS/EBTIS).	Ciber, Inc.	Kirkham, Shawn	6/1/2004	7/1/2002	10/1/2009	3/31/2010	2	\$ 57.00	2,060	\$ 118,560.00	50% Federal; 50% State	\$ 84,734	Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided will be retired upon the implementation of the NC FAST Global Case Management and Food and Nutrition Services Project is completed. DHHS is pursuing a Request for Proposal to provide Operations and Maintenance support until this NC FAST project is completed. .	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4674367	N/A	Computer Programming Services	Provide Client/ Server Development, Web-based enhancements and development for Service Delivery Application Support for DHHS Administrative Applications.	Data Staff	Perry, Elgin	7/1/2002	9/28/2009	9/28/2009	3/31/2010	86	\$ 72.00	2,060	\$ 149,760.00	100% State	\$ 84,734	Yes, a state position is currently posted to fulfill the requirements of this position.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675378	Business and Technology Applications Analyst	Computer Systems Consultant	Programmer Analyst to assist in the maintenance and enhancement of the mainframe Food Stamp Information System and Electronic Benefits Transfer Interface System (FSIS/EBTIS).	Computer Systems Consulting, Inc.	Bansal, Kaushal	4/1/2005	7/1/2002	10/1/2009	3/31/2010	87	\$ 69.50	2,060	\$ 144,560.00	50% Federal; 50% State	\$ 84,734	Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided will be retired upon the implementation of the NC FAST Global Case Management and Food and Nutrition Services Project is completed. DHHS is pursuing a Request for Proposal to provide Operations and Maintenance support until this NC FAST project is completed. .	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675182	Business and Technology Applications Analyst	Computer Programming Services	Computer Programming Services position to support the current Web Applications Development Infrastructure. Responsibilities include providing Web Development support and Client/Server Development Support.	OC Intelligent Solutions	Goble, Henry	4/6/2009	4/6/2009	10/1/2009	3/31/2010	38	\$ 72.00	2,060	\$ 149,760.00	100% State	\$ 95,319	Yes. A State position is currently posted to fulfill the requirements of this position.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4662224	Business and Technology Applications Analyst	Computer Systems Analysis Support	Technical Analyst/Consultant to assist in the maintenance and enhancement of the mainframe Division of Social Services Child Support Enforcement Section's Automated Collections and Tracking System. Responsibilities include: supervision of subordinate members of the project team, including the assignment of work to other technical team members. General/Detail design, business process analysis, detailed program specifications, coding, debugging, implementation, planning, and testing, addressing and recommending solutions to technological issues or operational problems	Saber Solutions, Inc.	Ankolkar,Vinayak	3/1/2003	2/1/2002	8/1/2009	1/31/2010	92	\$ 61.50	2,060	\$ 169,520.00	66% Federal; 34% State	\$ 100,775	Yes	No

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NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4650384	Business and Technology Applications Analyst	Computer Programming Services	Computer Programming Services person to provide technical leadership in the development of new program specifications and do maintenance and enhancements of existing programs/subsystems for the Division of Mental Health/Developmental Disabilities/Substance Abuse Services. The individual will design and modify Sybase tables; develop and maintain C/ESQLC/Java programs and Perl/Korn shell scripts; develop and modify SAS/Informatica report programs and SQL queries; and analyze and correct data in the Sybase database using SQL queries and C/SAS programs. This individual will be expected to work with DIRM Technical Support, ITS Technical Support and DMH technical personnel to provide production support including activities such as testing, connectivity and file maintenance. In addition, the individual will provide technical specifications and direction to less experienced staff.	Keane, Inc.	Damle, Vinayak	6/1/2004	7/1/2002	6/1/2009	11/30/2009	87	\$ 62.00	2,080	\$ 128,960.00	100% State	\$ 100,775	Yes	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4650225	Business and Technology Applications Specialist	Computer Systems Analysis Support	Senior Systems Analyst to assist in the maintenance and enhancement of the mainframe Food Stamp Information System and Electronic Benefits Transfer Interface System (FSIS/EBTIS).	CC Intelligent Solutions	Sinnott, Linda	8/1/2009	8/1/2009	8/1/2009	1/31/2010	67	\$ 75.00	2,080	\$ 158,000.00	50% Federal; 50% State	\$ 107,849	Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided will be relied upon the implementation of the NC FAST Global Case Management and Food and Nutrition Services Project is completed. DHHS is pursuing a Request for Proposal to provide Operations and Maintenance support until this NC FAST project is completed.	No
NC Department of Health and Human Services/Division of Public Health	Other	N/A	Technology Support Specialist	Technology Support Specialist	Provide first-line technical support and troubleshooting for all aspects of the network including hardware, software, and user problems. Help in the standardization of desktop applications by installing a base image on PCs in the organization. Contribute to the effective deployment of computer software and patches using standard imaging equipment, software, and techniques. Troubleshoot issues that arise with the desktop environment and develop solutions or workarounds to those issues. Assist in the development of desktop security procedures that comply with State policies. Provide quality desktop support to end users, including support for hardware, printing, applications, and training. Maintain the consistency of the desktop computers through upgrades and support. Set up and customize new or replacement computers. Remove defective parts and replace with new parts. Maintain database for surplus equipment.	Executive Staffing	Hostettler, Kathy	1/5/2004	N/A	N/A	N/A	60	\$ 27.00	728	\$ 19,646.00	100% State	\$ 31,144	Yes	No
NC Department of Health and Human Services/Division of Public Health	Other	N/A	Technology Support Specialist	Database Programmer	The position provides systems analysis, business analysis and modeling and programming. Duties include developing requirements, designing new programs, analyzing and modifying existing programs, providing complete documentation, writing specifications, writing test plans and testing. Responsibilities include producing deliverables for all phases of the standard development project life cycle, from functional requirements through final implementation and production support. Duties include participation in project planning, design with clients and senior analytical staff, consultation and planning for specific modifications and enhancements to the system and status reporting. Also included in this position's purview are system assessment and performance monitoring in order to avoid preventable interruption of production and provide optimum quality service to the clients are included in the responsibilities of this position. Conduct reviews with clients that will result in a complete understanding of the requirements and the deliverables. Provide first-line technical support and troubleshooting for all aspects including hardware, software, and user problems. Help in the standardization of desktop applications by installing a base	Manpower	Belnd, Robert	7/24/2004	N/A	N/A	N/A	60	\$ 68.60	750	\$ 45,630.00	75% State; 25% Federal	\$ 35,680	Yes	No
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	EP4624459	Business and Technology Applications Analyst	Professional Services	Responsibilities include risk assessment, work-flow analysis, implementation and support services, facilities planning, communications, and business project management, as related to Health Insurance Portability and Accountability Act (HIPAA) of 1996. Establish measures for adhering to Department-wide policies related to protecting and safeguarding patient health information, including writing procedures, modifying workflows and business processes, and implementing physical precautionary measures. Plan, manage, and monitor activities related to the implementation of HIPAA standards. Develop and execute a program to train the workforce on HIPAA policies and procedures. Coordinate work efforts with the HIPAA Office. Communicate implementation status to stakeholders. Attend regularly scheduled meetings related to HIPAA implementation.	Keane, Inc.	Martin, Robert	7/1/2004	7/1/2002	7/1/2009	12/31/2009	87	\$ 76.00	2,000	\$ 158,080.00	100% State	\$ 100,775	Yes	No
NC Department of Health and Human Services/Division of Vocational Rehabilitation Services	Other	N/A	Technology and Support Technician	Tier 1 Help Desk Support	Help Desk and Warehouse Assistant	OSP Temp Solutions	Prichard, Bradley Scott	N/A	N/A	N/A	N/A	4	\$ 18.64	2,080	\$ 38,771.20	100% Federal	\$ 44,214	Yes	No
NC Department of Health and Human Services/DMH/Central Regional Hospital	Other/Technical Services Scope Statement	2090008629	Business Systems Analyst	Project Coordinator	Provide project coordination for three Central Regional Hospital projects.	Compware	Piccotti, Phil	3/3/2008	3/3/2008	3/3/2009	3/2/2010	19	N/A	N/A	\$ 102,144.00	100% State	\$ 83,679	Yes	No

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NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	EP4675017	IT Manager	IT Financial Business Analyst	Work as part of a business case development and facilitation team in support of a business solution for Medicaid Budgeting and Forecasting under the joint effort of the NCMMS+ Program and the Division of Medical Assistance. Within the outlined steps, certain high-level tasks and deliverables will occur which will be specific to the Forecast, Budgeting and Reporting components of the business solution.	VACO, LLC	Tedder, Steve	9/29/2009	9/29/2009	9/29/2009	3/31/2010	0	\$ 88.00	1,040	\$ 91,520.00	90% Federal; 10% State	\$ 65,248	Yes, however this is a short-term need.	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Operations and Systems Specialist - Journey Level	Test Engineer	Performs and provides technical leadership of test activities to include planning, execution, and reporting.	SysTest Labs	Heese, Tim	10/5/2009	7/29/2009	7/29/2009	7/29/2012	0	110.00	1,440	158,400.00	90% Federal; 10% State	\$ 86,007	Yes	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Operations and Systems Specialist - Advanced Level	Sr. Test Engineer	Performs and provides senior level technical leadership of test activities to include planning, execution, and reporting.	SysTest Labs	Embry, Doug	8/24/2009	7/29/2009	7/29/2009	7/29/2012	2	110.00	1,800	176,000.00	90% Federal; 10% State	\$ 110,451	Yes	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Other	N/A	IT Manager - Applications Level	Project Manager	Work as part of a business case development and facilitation team in support of a business solution for Medicaid Budgeting and Forecasting under the joint effort of the NCMMS+ Program and the Division of Medical Assistance. Within the outlined steps, certain high-level tasks and deliverables will occur which will be specific to the Forecast, Budgeting and Reporting components of the business solution.	Quality Staffing Specialists	Hudson, Kathy	9/1/2009	n/a	n/a	n/a	1	51.44	1,600	98,304.00	90% Federal; 10% State	\$ 131,025	Yes	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	IT Manager for Systems	Sr. Test Manager	Leads the Vendor team including supervision of Vendor personnel. Leads test activities to include test planning, execution, and reporting (see RFP Section 1 for details). Advises the State on test strategy and its relationship to other project activities.	SysTest Labs	George, Jeff	8/24/2009	7/29/2009	7/29/2009	7/29/2012	2	125.00	1,800	200,000.00	90% Federal; 10% State	\$ 136,310	Yes	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Other	N/A	IT Manager - Applications Level	IT Analyst	Provides oversight, facilitation and evaluation of system requirements, proposed solutions, technical architectures and review of vendor strategies and deliverables pertaining to all Replacement MMIS applications, data conversion, system integration, Electronic Data Interchange/eCommerce, collaboration and workflow management, infrastructure, storage, security, business continuity and disaster recovery as well as systems & network management and monitoring domains.	HighMark Companies, LLC	Dietz, Hank	9/2/2009	n/a	n/a	n/a	1	65.00	1,600	104,000.00	90% Federal; 10% State	\$ 135,591	Yes	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Other	N/A	IT Manager - Management Level	Project Manager	The IT Manager has responsibility for the implementation of the MMIS+ Program, consisting of multiple large implementation projects. The IT Manager establishes and executes the strategies necessary to coordinate activities effectively between the program's projects, including the management of vendor, contractor, OAHHS staff and division subject matter experts. The IT Manager ensures that project stakeholders, primarily within State and Federal agencies are appropriately informed regarding the progress and status of the implementation effort and of high impact risks and issues that arise during the execution of the program.	HighMark Companies, LLC	Guherly, Paul	9/10/2008	n/a	n/a	n/a	13	79.50	1,920	152,832.00	90% Federal; 10% State	\$ 150,027	Yes, a state position is currently posted to fulfill the requirements of this position.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4650369	N/A	Computer Programming Services	Computer Programmer Analyst to support the NC Department of Health and Human Services (DHHS) Client Server Data Warehouse (CSDW) activities in the area of data extractions, translations and loads, and user support, training, file conversions and business analysis.	CC Intelligent Solutions	Greenwald, Michael	12/9/2003	6/16/2003	6/1/2009	11/30/2009	59	\$ 70.00	2,080	\$ 145,600.00	66% Federal; 34% State	N/A	No	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4675343	N/A	Database Management Services	Database Analyst to assist in the maintenance and enhancement of the mainframe Division of Social Services Child Support Enforcement Section's Automated Collections and Tracking System (ACTS).	Computer Systems Consulting, Inc.	Goewami, Vishnu	7/1/2004	7/1/2002	10/1/2009	3/31/2010	87	\$ 81.00	2,080	\$ 169,480.00	66% Federal; 34% State	N/A	No	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4662217	N/A	Computer Systems Analysis Support	Analyst programmer with primary expertise in SAS for the NC DHHS Client Services Data Warehouse (CSDW) team. This area is responsible for maintaining and enhancing the data warehouse used by various divisions within DHHS. Responsibilities of this position include working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIRM management, DIRM support areas, and other CSDW team members; and reviewing Unix Shell Scripts, Microfocus Cobol and SAS programs created by CSDW team for adherence to DIRM coding, testing and documentation standards.	G-Tech	Tan, Michelle	7/1/2004	8/1/2003	8/1/2009	1/31/2010	75	\$ 66.00	2,080	\$ 137,280.00	66% Federal; 34% State	N/A	No	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4650371	N/A	Computer Systems Analysis Support	Systems analyst for the NC DHHS Client Services Data Warehouse (CSDW) team. This area is responsible for maintaining and enhancing this data warehouse used by various divisions within DHHS. Responsibilities of this position include working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIRM management, DIRM support areas, and other CSDW team members.	Keane, Inc.	Carr, Victor	6/1/2004	8/16/2003	6/1/2009	11/30/2009	75	\$ 67.50	2,080	\$ 140,400.00	66% Federal; 34% State	N/A	No	No

Agency/Institution	Type of Contract	Purchase Order Number (if no PO number available, provide copy of contract, invoice, and payment records)	Office of State Personnel Categories – please select from the category that most closely matches this position (see http://www.osp.state.nc.us/CareerBand/ncspeca.htm for position descriptions)	Position Title	Description of Position	Vendor (enter company name, if contractor works for a company)	Contractor Name (enter Last Name, First Name)	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Rate (enter Hourly rate)	Hours per year Projected to Work in FY09-10	Total Annualized Cost, estimated for FY09-10	Funding Source	Salary/Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Form been submitted to CSBM?
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4650366	N/A	Computer Systems Analysts Support	Database analyst/administrator for the NC DHHS Client Services Data Warehouse (CSDW) team. This area is responsible for maintaining and enhancing this data warehouse used by various divisions within DHHS. Responsibilities of this position include working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIRM management, DIRM support areas, and other CSDW team members.	Keane, Inc.	Scheper, Walter	6/1/2004	6/16/2003	6/1/2009	11/30/2009	28	\$ 88.50	2,080	\$ 184,080.00	66% Federal; 34% State	N/A	No	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4650679	N/A	Computer Systems Analysts Support	Data base analyst/administrator for the Client Services Data Warehouse (CSDW) team. This area is responsible for maintaining and enhancing this data warehouse used by various divisions within DHHS. This person will be responsible for working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIRM management, DIRM support areas and other CSDW team members.	Keane, Inc.	Talikot, Anil	6/1/2004	6/16/2003	6/1/2009	11/30/2009	75	\$ 86.00	2,080	\$ 178,880.00	66% Federal; 34% State	N/A	No	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4660680	N/A	Computer Systems Analysts Support	Systems analyst for the NC DHHS Client Services Data Warehouse (CSDW) team. This area is responsible for maintaining and enhancing this data warehouse used by various divisions within DHHS. Responsibilities of this position include working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIRM management, DIRM support areas, and other CSDW team members.	Keane, Inc.	Vogel, Ron	6/1/2004	6/16/2003	6/1/2009	11/30/2009	75	\$ 78.00	2,080	\$ 162,240.00	66% Federal; 34% State	N/A	No	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4650365	N/A	Computer Systems Analysts Support	Systems analyst for the Client Services Data Warehouse (CSDW) team. This area is responsible for maintaining and enhancing this data warehouse used by various divisions within DHHS. This person will be responsible for working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIRM management, DIRM support areas and other CSDW team members.	Keane, Inc.	Sanders, Rebecca	6/1/2004	6/16/2003	6/1/2009	11/30/2009	25	\$ 74.00	2,080	\$ 153,920.00	66% Federal; 34% State	N/A	No	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4650370	N/A	Computer Programming Services	Analyst programmer for the NC DHHS Client Services Data Warehouse (CSDW) team. This area is responsible for maintaining and enhancing this data warehouse used by various divisions within DHHS. Responsibilities include working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIRM management, DIRM support areas, and other CSDW team members; reviewing Unix Shell Scripts, Microfocus Cobol and SAS programs created by CSDW team for adherence to DIRM coding, testing and documentation standards; and developing and conducting training courses to provide new and existing clients of CSDW with the skills and knowledge they need to use the CSDW System.	CC Intelligent Solutions	Partin, Tony	6/1/2009	6/1/2009	6/1/2009	11/30/2009	52	\$ 72.00	2,080	\$ 149,760.00	66% Federal; 34% State	N/A	No	No
NC Department of Health and Human Services/Office of Medicaid Management Information System	Personal Services Contract	Payment rendered through BEACON	Not Applicable	Chief Acquisition Consultant	Assist in the procurement of software and related services	N/A	Neff, Jr., Gordon	3/14/2008	3/14/2008	3/14/2008	3/14/2010	54	\$ 69.56	2,000	\$ 139,120.00	80% Federal; 10% State	N/A	No	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4654202	N/A	Computer Systems Analysts Support	Assist with the design and establishment of the development environment (i.e., the hardware and software) for NC Families Accessing Services through Technology (FAST). Responsibilities include development of technical recommendations; implementation of policy and standards relating to the design, creation, security and recovery for the NC FAST Case Management System Architecture to include the COTS Curam Enterprise Framework Components, Rational Rose Enterprise, Rational ClearCase, and WebSphere; and status reporting to the NC FAST Project Manager.	CC Intelligent Solutions	Kumar, Chandan	7/1/2009	7/1/2009	7/1/2009	12/31/2009	3	\$ 96.00	1,040	\$ 99,840.00	36% Federal; 64% State	N/A	No, these are specialized skill sets for a specific project implementation.	No
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4655134	N/A	Computer Systems Analysts Support	Technical resource to assist NC FAST in identifying approaches to satisfying business requirements by conducting detailed analysis of one or more legacy systems in preparation for implementing a comprehensive case management solution utilizing the Curam Business Application Suite. Responsibilities of the position include coordinating, conducting, and documenting gap analysis; identifying evidence needed to support requirements; developing business and functional requirements specifications and scenarios as required; and interpreting highly technical concepts for both technical personnel and non information technology business users and summarizing and conveying technical issues and problems identified.	DataStaff, Inc.	Cheema, Charandeep	7/1/2009	7/1/2009	7/1/2009	12/31/2009	3	\$ 95.00	1,040	\$ 98,800.00	36% Federal; 64% State	N/A	No, these are specialized skill sets for a specific project implementation.	No

Agency/Institution	Type of Contract	Purchase Order Number (If no PO number available, provide copy of contract, invoice, and payment records)	Office of State Personnel Categories -- please select from the category that most closely matches this position (see http://www.osp.state.nc.us/CareerBanding/specs.htm for position descriptions)	Position Title	Description of Position	Vendor (enter company name, if contractor works for a company)	Contractor Name (enter Last Name, First Name)	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Rate (enter Hourly rate)	Hours per year Projected to Work in FY09-10	Total Annualized Cost, estimated for FY09-10	Funding Source	Salary/Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Form been submitted to OSBM?
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	EP4859899	N/A	Computer Systems Analysis Support	Technical resource to assist NC FAST in identifying approaches to satisfying business requirements by conducting detailed analysis of one or more legacy systems in preparation for implementing a comprehensive case management solution utilizing the Cúram Business Application Suite. Responsibilities of the position include coordinating, conducting, and documenting gap analysis; identifying evidence needed to support requirements; developing business and functional requirements specifications and scenarios as required; and, interpreting highly technical concepts for both technical personnel and non information technology business users and summarizing and conveying technical issues and problems identified.	Questa Technologies	Dixon, Vernon	8/3/2009	8/3/2009	8/3/2009	2/5/2010	2	\$ 95.00	1,040	\$ 98,800.00	36% Federal; 64% State	N/A	No, these are specialized skill sets for a specific project implementation.	No
NC Department of Health and Human Services/Division of Information Resource Management	Personal Services Contract	Payment rendered through BEACON	N/A	Wireless/Technical Specialist	Wireless/Technical Specialist for Hospital Information Technology (IT) Infrastructure projects and other technical duties as assigned by the Division of Information Resource Management (DIRM).	N/A	Smith, Stephen Andre	4/1/2005	4/1/2009	4/1/2009	3/31/2010	54	\$ 69.00		\$ 167,679.00	100% State	N/A	No, these are specialized skill sets for a specific project(s) implementation.	No
NC Department of Health and Human Services/Division of Information Resource Management	Personal Services Contract	Payment rendered through BEACON	N/A	Project Director and/or Project Manager	Project Director and/or Project Manager responsibilities as requested by the State. This includes the NC FAST Project and Hospital Information Technology (IT) Infrastructure projects and perform other project management duties as assigned by the Division of Information Resource Management (DIRM).	N/A	Vellucci, Anthony	10/13/2003	4/1/2009	4/1/2009	3/31/2010	72	\$ 70.96		\$ 189,022.00	23% Federal; 77% State	N/A	No, these are specialized skill sets for a specific project(s) implementation.	No