NC Department of Health and Human Services

Contractor Conversion Report

10/1/2009

| Total Annual Coet for IT Contractors | \$ 3,804,578.70 |
|--|--------------------|
| Total Annual Cost (Salary and Benefits) of filling Contract Poistions with State Employees | \$ 3,103,273.99 |
| Total Potential Savings By Converting Contractors to State Employees | \$ 701,304.71 |
| | |

| Agency/instruction NC Department of Health and Human Services (Division of Health Service Regulation | Type of Contrast | provide copy of | Office of State Personnel Categories — please select from the category that | Position Title | Dissortation of Position The skills needed are primarily for web application development and database design, development and implementation. Experience working with DHSR would be extravely helpful, but it is not likely that many applicants would have that | Veridor (enter company same, if contractor works for it company) Robert Half Technology | Contractor Name (enter Last Mane, First Name). | Position Creation Date: 5/1/2007 | Beginning Date Original Contract | Beginning Data Current Contract | Eneling Date Current Contrast | Length of Time working for State hai Contractor (Months) | Flate (enter Hourly rate) | to Work in FY09-10 | | Funding Source 46,49% Federal; 52,55% State; .95% Other | for State Employee Performing Same Function \$ 84,734 | Can Function by performed by a State Employee? Yes | Man c Conversion Luttification Form Seen submitted to OSBM7. |
|---|----------------------|-----------------|---|----------------------------------|---|--|---|--|--|---------------------------------------|-------------------------------------|--|------------------------------|-----------------------|--------------|--|---|--|--|
| NC Department of Health and Human Services/Division of Information Presources Management | IT Stalling Contract | EP4672614 | Business and Technology Applications Analyst | Computer Programming Services | The US Department of Agriculture is requiring the State to provide a selected extract of specific information from the delivery of sendess under the Women Infant and Children (WIC) Program. No's Department of Health and Human Sendous (ChiHS) is seaking a short term (approx. 6 month) contractor to deliver and analyze the business and functional requirements, propers the extract of WIC data being requested by the Prederal agency, and coordinate efforts with the NC Division of Public Health. | Computer Systems Consulting, Inc. | Veera, Pratap | 9/23/2009 | 9/23/2009 | 9/23/2009 | 3/31/2010 | 0 | \$ 53.50 | 1,040 | \$ 55,640.00 | 100% Federal | \$ 42,367 | Yes, however this is a short-term need. | Na Na |
| NC Department of Health and Human Services/Division of Information Resource Management | IT Staffing Contract | EP4656960 | Business and Technology Applications Specialist | Project Management Services | Provide project management expertise for IT initiatives conducted for the Division or Mental health, Developmental Disabilities, and Substance Abuse Services. This resource works with business and information technology staff in the development of comprehensive, detailed project plans. | Staff Tech, Inc. | Lavelle, Lynn | 7/13/2009 | 7/13/2009 | 7/13/2009 | 10/12/2009 | 2 | \$ 69.75 | 450 | \$ 31,387.50 | 100% State | \$ 53,825 | N/A Contract will end 10/12/09 | No |
| NC Department of Health and Human Services/Division of Information Resource Management | IT Staffing Contract | EP4675432 | Tech Support Analyst | Desklop Support | Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange. | Robert Half Tech. | Jones, Duane | 4/5/2009 | 4/6/2009 | 10/1/2009 | 3/31/2010 | 6 | \$ 25.00 | 2,080 | \$ 52,000.00 | 100% State | \$ 67,636 | Yes, however this is a short-term need. | No |
| NC Department of Health and Human Services/Division of Information | IT Staffing Contract | EP4675425 | Tech Support Analyst | Desktop Support | Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange. | Howard Systems, Initi. | Belavich, Keith | 4/6/2009 | 4/6/2009 | 10/1/2009 | 3/31/2010 | 6 | \$ 31.00 | 2,080 | \$ 54,480.00 | 100% State | \$ 67,695 | Yes, however this is a short-term | s No |
| Resource Management NC Department of Health and Human | IT Staffing Contract | EP4675436 | Tech Support Analyst | Desktop Support | Desklop support position to assist the NC DHHS with | Malrix Resources | Gassaway, Ross | 4/6/2009 | 4/5/2009 | 10/1/2009 | 3/31/2010 | 6 | \$ 30.00 | 2,080 | \$ 62,400.00 | 100% State | \$ 67,686 | need. Yes, however this | No No |
| Services/Division of Information Resource Management | | | | | the implementation of Microsoft Exchange. | | | | | | | | | | | | | is a short-term need. | |
| NC Department of Health and Human Services/Division of Information Resource Management | IT Staffing Contract | EP4875393 | Tech Support Analyst | Desktop Support | Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange. | OatsStaff, Inc. | Boyd, Monte | 4/6/2009 | 4/8/2009 | 10/1/2009 | 3/31/2010 | 6 | \$ 29.00 | 2,080 | \$ 60,320.00 | 100% State | \$ 67,686 | Yes, however this is a short-term need. | No |
| NC Department of Health and Human Services/Division of Information Resource Management | IT Staffing Contract | EP4675435 | Tach Support Analyst | Desktop Support | Desklop support position to assist the NC DHHS with the implementation of Microsoft Exchange. | Dataman, USA | Baker, St. Julious | 4/6/2009 | 4/6/2009 | 10/1/2009 | 3/31/2010 | 6 | \$ 25.00 | 2,080 | \$ 52,000.00 | 100% State | \$ 57,588 | Yes, however this is a short-term need. | i No |
| NC Department of Health and Human Services/Division of Information Resource Management | tY Staffing Contract | EP4675424 | Tech Support Analyst | Desktop Support | Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange. | Howard Systems, Infl. | Long, Christopher | 4/5/2009 | 4/6/2009 | 10/1/2009 | 3/31/2010 | 6 | \$ 28.00 | 2,080 | \$ 58,240.00 | 100% State | \$ 67,686 | Yes, however this is a short-term need. | No |
| NC Department of Health and Human Services/Division of Information Resource Management | IT Staffing Contract | EP4675422 | Tech Support Analyst | Desktop Support | Desklop support position to assist the NC DHHS with the Implementation of Microsoft Exchange. | Sunrise Systems | Williams, Sinatra | 4/6/2009 | 4/6/2009 | 10/1/2009 | 3/31/2010 | 6 | \$ 30.00 | 2,080 | \$ 62,400.00 | 100% State | \$ 67,686 | Yes, however this is a short-term need. | No |
| NC Department of Health and Human Services/Division of Information Resource Management | IT Staffing Contract | EP4675396 | Tech Support Analyst | Desktop Support | Desktop support position to assist the NC DHHS with the timplementation of Microsoft Exchange. | Segula Technologies | Hook, Steve | 4/5/2009 | 4/5/2009 | 10/1/2009 | 3/31/2010 | 6 | \$ 25.00 | 2,080 | \$ 52,000.00 | 100% State | \$ 67,686 | Yes, however this is a short-term need. | No |

| In a second | 1 | | 1.0 | 1 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | 1 | 1 | | | | | | | | · · · · · · · · · · · · · · · · · · · | | | | |
|----------------------|--|--|--|---|--|--|--|--|--|--|--|--|--|--|--|--|---|--|
| | Purchase Order Number (If no PO | Office of State Personnel Categories | | | | | | | | | Longth of | | Hours per | | | Ratery/Ramerica C | Can Simelian be | Ham Conversion |
| Type of Contract | provide copy of contract, invoice, | most closely matches this position (see http://www.osp.state.ng.us/CareerBandi | Position Title | Description of Position | Vendor (enter company name, if contractor works for a company) | Contractor Name (enter Last Name, First Name) | Position Creation Date | Deginning Date Original Contract | | Ending Date Current Contract | for State as Contractor | Rate (enter Hourly rate) | Projected to Work in | Total Annualized Cost, estimated for FY09-10 | Funding Source | for State Employee Performing Same | performed by a State | |
| | records) | ingrapeca.num tor position descriptions) | | | | | | . " | | | (Months) | | FY99-10 | | | P MINDOX, | Landa, and | OSBM? |
| IT Stalling Contract | EP4675391 | Tech Support Analyst | Desktop Support | Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange. | DataStaff, Inc. | White, Jr., John | 4/6/2009 | 4/6/2009 | 10/1/2009 | 3/31/2010 | 6 | \$ 28.00 | 2,080 | \$ 58,240.00 | 100% State | \$ 67,686 | Yes, however this is a short-term need. | s No |
| IT Staffing Contract | EP4875421 | Tech Support Analyst | Desktop Support | Desktop support position to assist the NC OHHS with the implementation of Microsoft Exchange. | Dataman, USÁ | Edis, Sonia | 4/5/2009 | 4/6/2009 | 10/1/2009 | 3/31/2010 | 6 | \$ 26.00 | 2,080 | \$ 54,080.00 | 100% State | \$ 67,586 | Yes, however this is a short-term need. | s No |
| IT Staffing Contract | EP4675440 | Tech Support Analyst | Desktop Support | Desktop support position to assist the NC CHHS with the implementation of Microsoft Exchange. | TecHead | Eberie, Jr., George | 4/6/2009 | 4/6/2009 | 10/1/2009 | 3/31/2010 | 6 | \$ 29.00 | 2,080 | \$ 60,320.00 | 100% State | \$ 67,686 | Yes, however this is a short-term need. | s No |
| IT Staffing Contract | EP4675418 | Tech Support Analyst | Desktop Support | Desktop support position to assist the NC DHHS with the implementation of Microsoft Exchange. | JTWC | Rudzki, Pamela | 4/6/2009 | 4/6/2009 | 10/1/2009 | 3/31/2010 | 6 | \$ 24.00 | 2,080 | \$ 49,920.00 | 100% State | \$ 67,686 | Yes, however this is a short-term need. | No No |
| IT Staffing Contract | EP4662219 | Business and Technology Applications Analyst | Computer Systems Analysis Support | Assist in the maintenance and enhancement of the Women Infant and Children automated system. | Modis, inc. | Pate, Chip | 5/1/2004 | 7/1/2002 | 8/1/2009 | 1/31/2010 | 87 | \$ 73.00 | 2,080 | \$ 151,840.00 | 100% Federal | \$ 64,734 | Yes | No |
| IT Staffing Contract | EP4662218 | Business and Technology Applications Analyst | Computer Systems Analysis Support | Programmer Analyst to assist in the maintenance and enhancement of the maintrame Division of Social Services Child Support Enforcement Section's Automated Collections and Tacking System (ACTS). Responsibilities include coding, debugging, documenting, implementing, and leating the maintrame ACTS sessuring 24 × 3 walkability of the customer service website that is part of the project including upgrading the WebSphere production platform and scheduled maintenance of the server. This position could sequit or call support for batch processing overnight as well as working overtime if necessary to meet project schedules. | AgreeYa Solutions, LLC | Vempālli, Khadar | 8/1/2009 | 8/1/2009 | 8/1/2009 | 1/31/2010 | 53 | \$ 62.00 | 2,080 | \$ 128,960.00 | 68% Federal; 34% State | \$ 84,734 | Yes | No |
| | | Analyst | | include, but are not limited to, planning, requirements definition, systems analysis, conceptual celesyn, decili design, for CDTS knegration design, specifications construction, programming, testing (all levisis), implementation, systems conversion and/or implation, operation, monitoring, and the management art ministenance of various forms of Electronic Commerce/ Electronic Data Interchange (EDI) solutions and systems. | Computer Systems Consulting, Inc. | Gogineni, Sarath | 271/2004 | 2/1/2003 | 8/1/2009 | 1/31/2010 | 35 | \$ 70.00 | 2.080 | \$ 145,600.00 | 100% State | \$ 84,734 | Yas. However, we do not think it is prudent to jurisse a state position as the application for the application for the implementation of the Health Information System (HIS). DHHS will continue use of this contract resource until HIS commetted in the commetter of the completed. | No |
| IT Staffing Contract | EP4675380 | Business and Technology Applications Specialist | Computer Systems Analysia Support | Programmer Analyst to assist in the meintenance and enhancement of the maintrane Food Stemp Information System and Electronic Bonefits Transfer Interface System (FSIS/EBTIS). | Cil Associates, Inc. | Ford, Terry | 6/1/2003 | 7/1/2002 | 10/1/2009 | 3/31/2010 | 32 | 3 56.60 | 2.080 | \$ 122,304.00 | 50% State | 84,734 | Yes. However, we do not think, it is prudent to pursue a state position as the application as the application for which support is being provided will be retired upon the implementation of the NC FAST Global Case Management and Food and Nutrition Services Project is completed. DHHS is pursuing a Request for Proposal to provide Operations and Maintenance support until this. NC FAST project is completed. | No |
| | IT Staffing Contract IT Staffing Contract IT Staffing Contract IT Staffing Contract IT Staffing Contract | Type of Contract Type of Cont | Number (If no PO Number wallable, provide only of the personnel Ediporties - Improve available, provide only of the testporty that provide only of the testporty that provide only of the testporty that payment records | Number (If no PD number available, provide copy of number available, provide copy of contract, invoke, subject and payment records) | Type of Conhect Type o | Type of Conhect Type o | Type of Context Type o | Type of Corbeet Private Comment Private Private | Type of Contest Type o | Type of Corbinal Type of Corb | Type of Combest Type o | Type of Contract Topics of | Typical Control Section Typical Control Typical Cont | Profession Pro | March of Analy Services Properties and processes and p | Part of Crimer Part | ## Company of Company | Part Column Col |

| Agency/Institution: NG Department of Health and Human Services/Division of Information Resource Management | Type of Contract IT Staffing Contract | Parchase Order Number (if no PC) number available provide copy of contract, invoice, and payment records) EP4675345 | Office of State Personnel Categories please select from the category that most closely matches the goalton (as http://www.osp.state.ne.us/CareerBarrag/space.htm for position desort/stone. Specialist Category Applications Specialist | e Position Title | Cessription of Position Programmer Analyst to assist in the maintensence and enhancement of the maintense Food Stamp Information System and Electronic Benefits Transfer Interface System (FSIS/EBTIS). | Vendor (enter company, name, it contractor works for a company) Citer, Inc. | Contractor Name (enter Last Name, First Name) Kirkham, Shawn | Position Creation Data 6/1/2004 | Beginning Date Original Contract 7/1/2002 | Beginning Date Current Contract | Ending Date Current Contract 3/31/2010 | Larigth of Time working for State as- Contractor (Months) | Rets (enter Youth rate) | to Work in FY09-10 | Total Annualizad Cost, estimated for FY09-10 \$ 116,560.00 | Funding Source 50% Federal: 50% State | Subsy/Benefits Cost for State Employee Performing Same Function | Can Familian be performed by a State Employee? Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided being provided being provided in the NC FAST Global Case Management and Foot and Nutrition Services Project to completed. DHHS is pursuing a Request for Proposal to provide Operations and Maintenance support until this NC FAST project is completed. | Form been women to the control of th |
|---|--|---|---|--------------------------------------|--|--|--|---------------------------------------|---|---------------------------------------|---|---|-------------------------|-----------------------|--|--|--|---|--|
| NC Department of Health and Human Services/Division of Information Resource Management | IT Staffing Contract | EP4674367 | N/A | Computer Programming Services | Provide Client / Server Development, Web-based enhancements and development for Service Delivery Application Support for DHHS Administrative Applications. | Data Statif | Perry, Eigin | 7/1/2002 | 9/28/2009 | 9/28/2009 | 3/31/2010 | 86 | \$ 72.00 | 2,080 | 149,760.00 | 100% State | \$ 84,734 | Yes, a state position is currently posted to fulfill the requirements of this position. | No |
| NC Department of Health and Human Sen/ces/Division of Information Resource Management | IT Staffing Contract | EP4675379 | Business and Technology Applications Analyst | Computer Systems Consultant | Programmer Analysis to assist in the maintenance and enhancement of the maintrame Food Stamp Information System and Electronic Benefits Transfer Interface System (FSIS/EBTIS). | Computer Systems Consulting, Inc. | Bensel, Keushal | 411/2005 | 7/1/2002 | 10/1/2009 | 3/31/2010 | 87 | \$ 69.50 | 2,080 | 144,560.00 | 50% Fedoral | | Yes. However, we do not tithis it is prudent it is prudent it is prudent in pursue a state pocition as the application for which support is being provided will be retired upon the upon the upon implementation of the NC FAST Global Case Management and Food and Nutrition Services Project is completed. DHHS is pursuing a Request for Proposal to provide Operations and Maintenance support until this NC FAST project is completed. | No |
| NC Department of Heelth and Human : Services/Division of Information Resource Management | IT Staffing Contract | EP4676162 | Business and Technology Applications Analyst | Computer Programming Sendoss | Computer Programming Services position to support the current Web Applications Development Infrastructure. Responsibilities include providing Web Development support and Cilen/Server Development Support. | CC Intelligent Solutions | Goble, Harry | 4/6/2009 | 4/5/2009 | 10/1/2009 | 3/31/2010 | 36 \$ | 72.00 | 2,080 \$ | 149,760.00 | 100% State | \$ 95,319 | Yes. A State position is currently posted to fulfill the requirements of this position. | No |
| NC Départment of Hoelfs and Human Services/Division of Information Resource Management | IT Staffing Contract | EP4862224 | Business and Technology Applications Analyst | Computer Systems Analysis Support | Tochnical Analysi/Consultant to assist in the maintenance and enhancement of the maintener Orision of Social Services Child Support Enforcement Sections Automated Collections and Tracking System. Responsibilities include: supervision of subordinate members of the project (sem, including the assignment of work to of subordinate members, and the project (sem, including the assignment of work to other technical term members, General/Deatal design, business process snelyels; idealaid program specifications, coffin, debugging, Implementation, planning, and leasing, addressing and recommending adultions to submindigical issues or operational problems. | Saber Solutions, inc. | Ankolker,Vinayak | 2/1/2003 | 2/1/2002 | 8/1/2009 | 1/31/2010 | 92 | 81.50 | 2,080 \$ | 169,520.00 | 56% Federal; 34% State | 100,775 | Yes | No |

| | | Purchase Order Number (N no PO number available | | Sharet L | | | | | | | s | Length of | | Hours per | | 1.51 | Salary/Basefita Cost | Can Remailes ha | Has Conversion |
|---|---|--|--|--------------------------------------|--|---|--|---------------------------|--|---------------------------------------|------------------------------------|--|-----------------------------|--|--|---------------------------|---|---|--|
| Agency/helitution | Type of Contract | provide copy of contract, tovolce, and payment records) | most closely matches this position (see | Position Title | Description of Position | Vendor (enter company name, if contractor works (or a company) | Contractor Name (enter Last Name, First Name) | Position Creation Date | Beginning Data Original Contract | Beginning Date Current Contract | Ending Date Current Contract | Time working for State as Contractor (Months) | Rate (enter Hourly rate) | year Projected to Work in FY09-10 | Total Annualized Cost, estimated for FY09-16 | Funding Source | for State Employee : Performing Sense Firnation | performed by a State Employee? | Justification Form been submitted to OSISM? |
| NC Department of Health and Huma Services/Division of Information Resource Management | n T Staffing Contract | EP4650364 | Business and Technology Applications Analyst | Computer Programming Services | Computer Programming Services person to provide technical leadership in the development of new program specifications and do maintenance and enhancements of existing programs/bucksystems for the Dirksion of Mental Health/Development Disabilities/Substance Abuse Services. The individual will cessing and notify Späces tables, develop and maintain CTSSOLC/Laber programs and Perliform ental Scripts; develop and motify SASInformation CTSSOLC/Laber programs and SCL queries; and analyze and correct date in this Späces delabers using SCL queries and CSAS programs. This individual will be expected to work with DIRM Technical special programs. This individual will be expected to work with DIRM Technical special control to production support. Individual very support and the individual very production support. Individual v | | Dante, Vineyak | 6/1/2004 | 7/1/2002 | 6/1/2009 | 11/30/2009 | 87 | \$ 62.00 | 2,080 | \$ 128,960.00 | 100% State | \$ 100,775 | Yes | No |
| NC Department of Health and Human Services/Division of Information Resource Management | n T Staffing Contract | EP4562225 | Business and Technology Applications Specialist | Computer Systems Analysis Support | Senior Systems Analysi to assist in the meintenance and enhancement of the mainframe Food Stamp Information System and Electronic Benefits Transfer Interface System (FSIS/EBTIS). | CC Intelligent Solutions | Stinnett, Linda | 8/1/2009 | 6/1/2009 | 8/1/2009 | 1/31/2010 | 67 | \$ 75,00 | 2,080 | \$ 158,000.00 | 50% Federat; 50% State | \$ 107,649 | Yes. However, we do not think it is prudent to pursue a state position as the spolitication for the position as the spolitication for which support to the the provided will be retirred upon implementation of the NC FAST Global Case Management atton of the NC FAST Global Case Management and Food and Nutrition Services Project is completed. OIH-IS is pursuing a Request for Proposal OIH-IS is pursuing a Request for Proposal OIH-IS is pursuing a Request for Proposal Committee and Maintenance support until this NC FAST project is completed. | No |
| NC Department of Health and Human Sendces/DiMsion of Public Health | Other | N/A | Technology Support Specialist | Technology Support Specialist | Provide linst-line technical support and troubleshooting for all aspects of the network including hardware, software, and uses problems. Help in the slandardization of disakticy applications by installing a base image on PCOs in the organization. Contribute to the effective deployment of computer software and patchage standard imaging oquipment, software, and techniques. Troubleshoot bessues that sets with the deskhoo entronment and develop software or workercunds to those issues. Assist in the development of desking security procedures that comply with State positions. Providing quality deskings support to ond users, including support for hardware, printing, applications, and training. Maintain the consistency of the deskings occupied and support. Set up and customer new or replacement computers. Remove defective pairs and replace with new parts. Maintain distabase for surplus equipment. | Executive Staffing | Hostettler, Kathy | 1/5/2004 | NA | N¥A | N/A | 60 \$ | \$ 27.00 | 728 | \$ 19,646.00 | 100% State | \$ 31,144 | Yes | No |
| NC Department of Health and Human Santices/Division of Public Health | | NA | | | The position provides systems analysis, business analysis and modeling and programming. Dutes include developing requirements, designing new programs, analyzing and modeling assisting programs, providing complete occumentation, writing past plans and testing. Responsibilities include producing deliverables for all phases and testing. Responsibilities include producing deliverables for all phases and testing. Responsibilities include producing deliverables for all phases and testing. Responsibilities and sentor consistent analysis of the production of the production and production support. Outsile include participation in project planning, design with clients and sentor analysis of the production and phase in producing and analysis of the position is purview are system assessment and planning for specific modifications and enhancements to his system and status reporting. Also included in this sponsibilities of this position is purview and participation entending in order to avoid preventible interruption of production and provide opinium quality service to the clients are included in the responsibilities of this position. Conduct reviews with clients that will return an advantage of the production and provide opinium quality services to the clients are included in the responsibilities of this position. Conduct reviews with clients that will return an advantage of the production and provide opinium quality services of the deliverables. Provide first-this extends as upon and the conduction of the species including hardware, software, and user problems. Help in the | Manpower | Berd, Robert | 7/24/2004 | N/A | N/A | N/A | 60 \$ | \$ 58.50 | 780 | \$ 45,630.00 | 75% State; 25% Federal | 35,690 | Yes | Ng |
| VC Department of Health and Human Services/Division of Public Health | IT Staffing Contract | EP4624459 | Business and Technology Applications Analyst | | Responsibilities included risk assistances, von-flows analysis, implementation and support services, facilities planning, comminications, and business project management, as rolled to Health Insurance Perability and Accountability Act (HIPAA) of 1956. Establish measures for defining to Department-vide policies related to protecting and salequading patient health information, including writing procedures, modifying worklows and business processes, and implementing procedures, modifying worklows and business processes, and implementing procedures, modifying worklows and business processes, and implementation of HiPAA standards. Develop and cascorie a program to usan tra- wishore on HiPAA protices and procedures. Coordinate work efforts with the HIPAA Office. Communicate indirementation situate to stake-inciders. Attend regularly scheduled measuring related to HIPAA implementation. | | Martin, Flobert | 7/1/2004 | 7/1/2002 | 7/1/2009 | 12/31/2009 | 87 \$ | 75.00 | 2,000 \$ | \$ 158,080.00 | 100% State \$ | 100,775 | Yes | No |
| IC Department of Health and Human Services/Division of Vocational Rehabilitation Services | | N/A | Technology and Support Technician | Tier 1 Help Desk Support | Help Desk and Warehouse Assistant | OSP Temp Solutions | Pritchard, Bradley Scott | N/A | N/A | N/A | V/A | 4 \$ | 18.54 | 2,080 \$ | 38,771.20 | 100% Federal S | 44,214 | Yes | No |
| IC Department of Health and Human Services/DMH/Central Regional Iospitat | Other/Technical Services Scope Statement | 2090008629 | Business Systems Analyst | Project Coordinator | Provide project coordination for three Central Regional Hospital projects. | Compuware | Picculo, Phil | 3/3/2008 | 3/3/2008 | 3/3/2009 | 3/2/2010 | 19 | N/A | N/A S | 102,144.00 | 100% \$late \$ | 83,679 | Yes | No |

| | | Purchase Order Number (If no PO number available | please select from the category that | | | Vendor (enter company aums, if | Contractor Name (enter | Position | Beginning | Beginning | Ending Date | Length of | | Hours per | Total Annualized | | Salary/Benefite Cost | Can Function b | |
|---|--------------------------------|--|---|--------------------------------------|--|-----------------------------------|------------------------|-----------|---------------------------|--------------------------|-------------|----------------------------|--------------|-------------------------|---|---------------------------|---|---|-----------|
| Agencylinatitution | Type of Contract | provide copy of contract, involce and payment | most closely matches this position (see http://www.csp.state.nc.us/CereerBand ing/specs.htm for position descriptions | Position Title | Description of Position | contractor works for a company) | Lest Name, First Name) | | Date Original Contract | Date Current Contract | Contract | for State as Contractor | Hourly rate) | Projected to Work in | | Funding Source | for State Employee Performing Same Function | performed by a State Employee? | Form been |
| | | records) | іздарасатили сог рождом деястірном | " | | | | | 1 | . " | | (Months) | | FY09-10 | 111111111111111111111111111111111111111 | | Falleroff | Citatory and | OSB44? |
| NC Department of Health and Human Sentces/Office of Medicald Management Information System | IT Staffing Contract | EP4675017 | (T Maneger | IT Financial Business Analysi | Work as part of a business case development and facilitation team in support of a business solution for Medicalid Budgeting and Forecasting under the joint effort of the NCMMIS+ Program and the Divideor of Medical Assistance. Within the outside steps, certain high-level tasks are deliverables will be occur which will be specific to the Forecast, Budgeting and Reporting components of the business solution. | | Tedder, Steve | 9/29/2009 | 9/29/2009 | 9/29/2009 | 3/31/2010 | 0 | \$ 88.00 | 1,040 | \$ 91,520.00 | 90% Federal; 10% Slate | \$ 65,246 | Yes, however thi is a short-term need. | |
| NC Department of Health and Human Services/Office of Medicald Management Information System | Professional Sendoes Contract | 2090009057 | Operations and Systems Specialist - Journey Level | Test Engineer | Performs and provides technical leadership of lest activities to include planning, execution, and reporting. | SysTest Labs | Heese, Tim | 10/6/2009 | 7/29/2009 | 7/29/2009 | 7/28/2012 | 0 | 110.00 | 1,440 | 158,400.00 | 90% Federal; 10% State | \$ 86,007 | Yes | No |
| NC Department of Health and Human Senrices/Office of Medicaid Management Information System | Professional Services Contract | 2090009057 | Operations and Systems Specialist - Advanced Level | Sr. Tesi Engineer | Performs and provides senior level technical leadership of test activities to include planning, execution, and reporting. | SysTest Labs | Embry, Doug | 8/24/2009 | 7/29/2009 | 7/29/2009 | 7/28/2012 | 2 | 110.00 | 1,500 | 176,000.00 | 90% Federal; 10% Slate | \$ 110,451 | Yes | No |
| NC Department of Health and Human Services/Office of Medicald Management Information System | Other | Ñ/A | IT Manager - Applications Level | Project Manager | Work as part of a business case development and facilitation team in support of a business solution for Medicald Budgeting and Forecasting under the joint effort of the NCMMIS+ Program and the Division of Medical Assistance. Within the ordinate steps, certain high-level tasks and deliverables will be corr which will be specific to the Forecast, Budgeting and Reporting components of the business solution. | 1 | Hudson, Kathy | 9/1/2009 | n/a | n/a | n/a | 1 | 61.44 | 1,600 | 98,304,00 | 90% Federal; 10% State | \$ 131,025 | Yes | No |
| NC Department of Health and Human Sentces/Office of Medicaid Management Information System | Professional Services Contract | 2090009057 | IT Manager for Systems | Sr. Test Manager | Leads this Vendor team including supervision of Vendor personnel. Leads least activities to include test planning, execution, and reporting (see RFP Section 1 for details). Advices the State on test strategy and its relationship to other project activities. | SysTest Labs | George, Jeff | 8/24/2009 | 7/29/2009 | 7/29/2009 | 7/28/2012 | 2 | 125.00 | 1,600 | 200,000.00 | 90% Federal; 10% State | \$ 136,310 | Yes | No |
| NC Department of Heelth and Human Sendces/Office of Medicald Management Information System | Other | N∕A | IT Manager - Applications Level | IT Analyst | Provides overzight, facilitation and evaluation of system requirements, proposed solutions, technical architectures and review of vendor strategies and detherables pertaining to all Replacement Mids spilications, data conversion, system in http://dx.doi.org/10.1006/10.0 | HighMark Companies, LLC | Dietz, Hank | 9/2/2009 | n/a | n/a | rvia. | 1 | 65.00 | 1,600 | 104,000.60 | 90% Federal; 10% State | \$ 135,891 | Yes | No |
| NC Department of Health and Human Services/Office of Medicald Management Information System | Other | N∕A | IT Managar - Mänagement Level | Project Manager | The IT Manager has responsibility for the implementation of the MMIS-Program, consisting of multiple large implementation projects. The IT Manager establishes and executes the strategies necessary to coordinate activities effectively between the program's projects, including the immanegement of verdor, contraction, CMMISS stalf and division aubject matter experts. The IT Manager ensures that project stakeholders, primarity within State and Federal agencies are appropriately informed imageding the progress and status of the implementation etion and of high impact risks and issues that arise during the execution of the program. | HighMark Companies, LLC | Guthery, Paul | 9/10/2008 | r/a | n/a | r√a | 13 | 79.60 | 1,920 | 152,832,00 | 90% Federal; 10% State | \$ 150,027 | Yes, a state position is currently posted to fulfill the requirements of this position. | No |
| NC Department of Health and Human Services/Division of Information Resource Management | IT Stallfing Contract | EP4650369 | N/A | Computer Programming Services | Computer Programmer Arralyst to support the INC Department of Health and Human Sendoes (DHHS) Client Server Deta Warehouse (CSDW) sculides in the area of date extraction, installations and busins, and user support, it | CC Intelligent Solutions | Greenwald, Michael | 12/9/2003 | 6/16/2003 | 6/1/2009 | 11/30/2009 | 5 9 | \$ 70.00 | 2,080 | \$ 145,600.00 | 66% Federal; 34% State | N/A | No | Na |
| NC Department of Health and Human Sendces/Olvision of Information Resource Management | IT Staffing Contract | EP4675343 | N/A | Dalabase Management Services | and business analysis. Oatabase Analysis to assist in the maintenance and enhancement of the maintenine Division of Social Services Child Support Enforcement Section's Automated Collections and Tracking System (ACTS). | Computer Systems Consulting, Inc. | Goswami, Vishnu | 7/1/2004 | 7/1/2002 | 10/1/2009 | 3/31/2010 | 87 | \$ 81.00 | 2,090 | \$ 168,480.00 | 66% Federal; 34% State | N/A | No | No |
| VC Department of Health an'd Human Services/Division of Information Resource Management | IT Staifing Contract | EP4582217 | N/A | Computer Systems Analysis Support | Analyst programmer with primary expertise in SAS for the NC DHHS Citient Services Date Warrehouse (SSDW) issun. This area is responsible for maintaining and enhancing the date varehouse used by various pithothous within DHHS. Responsibilities of this position include working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS citients, DHM management, DHM support areas, and other CSDW learn members; and reviewing this Shell Scripts, Microfocus Cobol and SAS programs created by CSDW team for eitherence to DHM coding, testing and documentation standards. | G-Tech | Tan, Michella | 7/1/2004 | 6/1/2003 | 8/1/2009 | 1/31/2010 | 75 | \$ 66.00 | 2,080 | \$ 137,280.00 | 66% Federal; 34% State | N/A | No | No |
| KC Department of Health and Human Services/Division of Information Resource Management | IT Staffing Conteact | EP4650371 | | Computer Systems Analysis Support | Systems analyst for the NC DHHS Client Services Data Warshouse (CSDW) team. This area is responsible for maintaining and enhancing this date warshouse used by various division within DHHS. Responsibilities of this position include working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIRIM management, DIRIM support stress, and other CSDW team members. | Keane, Inc. | Carr, Victor | 6/1/2004 | 6/16/2003 | 6/1/2009 | 11/30/2009 | 75 | \$ 67.50 | 2,080 | \$ 140,400.00 | 66% Federal; 34% State | N/A | No | No |

| Agency/institution NC Department of Neeth and Human Services/Division of Information Resource Management | Type of Contrast | Purchase Order Number (trino PO tumber revailable, provide output contract, invoke, and paryment records) EP4650366 | please select from the category that most closely matches this position (see | Position Title | Description of Position Database analyst/administrator for the NC DH-IS Client Services Data Warehouse (CSDW) Isam. This area is responsible for misintaining and enhancing this data warehouse used by various clietions within DH-IS. Responsibilities of this position include weeking under the direction of the CSDW process unanger for planning and executing CSDW work efforts in coordination with DH-IHS clients, DIRM management, DIRM support aways, and other CSDW team members. | Vendor (enter company name, if contractor works for a company). Keane, Inc. | Contractor Name (enter Last Name, First Name) Schoper, Walter | Position Creation Date 6/1/2004 | Beginning Date Original Contract | Beginning Date Gurrent Contract | Ending Date Current Contract | Length of Time working for State as Contractor (Months) | Rate (enter Hourty rate) | Hours per year Projected to Work in FY09-10 | Total Amusikad Cost, estimated for FY09-10 \$ 184,080,00 | Punding Source 06% Federal 34% State | Substyleamenth Coss for State Employee Performing Same Function | performed by a | |
|---|----------------------------|---|---|--------------------------------------|--|--|---|---------------------------------------|--|---------------------------------|------------------------------------|---|--------------------------|---|---|---|--|---|-------|
| NC Department of Health and Human Services/Division of Information Hesource Management | IT Statking Contract | EP4850679 | N/A | Computer Systems Analysis Support | Data base analys/administrator for the Client Services Data Warehouse (CSDW) fears. This area is responsible for maintaining and enhancing this data warehouse used by vertous arisons within DHHS. This person will be tesponsible for working under the direction of the GSDW reject manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIHM management, DIRM support and and other CSDW team members. | Keene, Inc. | Tallikoë, Anii | 6/1/2004 | 8/18/2003 | 8/1/2009 | 11/30/2009 | 75 | \$ 86.00 | 2,080 | \$ 178,880.00 | 66% Federal; 34% Slate | ΝΆ | No | No No |
| NC Department of Health and Human Services/Division of Information Resource Management | IT Staffing Contract | EP4650680 | WA | Computer Systems Analysis Support | Systams snelyst for the NC DHHS Client Services Date Warehouse (CSDW) learn. This area is responsible for maintaining and onhancing this data warehouse used by various offersions within DHHS. Responsibilities of list position include working under the direction of the CSDW project manager for planning and executing CSDW work afforts in coordination with DHHS clients, DIRM management, DIPM support sense, and other CSDW team members. | Keane, Inc. | Vogel, Ron | 6/1/2004 | 6/16/2003 | 6/1/2009 | 11/30/2009 | 75 | \$ 78.00 | 2,080 | \$ 162,240.00 | 66% Federal; 34% State | N/A | No | No |
| NC Department of Health and Human Services/Division of information Resource Management | IT Staffing Contract | EP4650365 | ₩A | Computer Systems Analysis Support | Systems analyst for the Client Senices Data Warehouse (CSDW) learn. This area is responsible for meintaining and enhancing his data warehouse used by various divisions within DHHS. This person will be responsible for working under the direction of the CSDW project manager for planning and executing CSDW work efforts in coordination with DHHS clients, DIPAM management, DIPAM support sinces and other CSDW team members. | Keans, Inc. | Sanders, Rebecca | 6/1/2004 | 6/16/2003 | 6/1/2009 | 11/30/2009 | 25 | \$ 74.00 | 2,080 | \$ 153,920.00 | 66% Federal; 34% State | N/A | No i | No |
| NC Department of Health and Human Services/Division of Information Resource Management | it Staffing Contract | EP4650370 | N/A | Computer Programming Services | Analyst programmer for the NC DHHS Client Services Data Warehouse (CSDW) Islam. This area is responsible for manifesting and enhancing this data warehouse used by various officialisms within DHHS. Responsibilisms founder which grade the direction of the CSDW project manager for planning and executing CSDW work offorts in occidination with DHHS clients, DIRM management. DIRM support areas, and other CSDW team members; reviewing Unix Shell Scripts, Microfocus/Cobel and SAS programs created by CSDW team for attherence to DHRI coding, testing and documentation standards, and developing and concluding fairing occurses to provide new and existing clients of CSDW with the skills and knowledge they need to use the CSDW System. | CC Intalligent Solutions | Partin, Tony | 6/1/2009 | 8/1/200 9 | 6/1/2009 | 11/30/2009 | 52 | \$ 72.00 | 2,080 | \$ 149,760.00 | 66% Federal; 34% State | N/A | No | No |
| NC Department of Health and Human Services/Office of Medicaid Management Information System | Personal Services Contract | Payment rendered through BEACON | Not Applicable | Chief Acquisition Consultant | Assist in the procurement of software and related services | N/A | Neff, Jr., Gardon | 3/14/2008 | 3/14/2008 | 3/14/2008 | 3/14/2010 | 54 | \$ 69.56 | 2,000 | \$ 139,120.00 | 90% Federal; 10% State | N/A | No | No |
| NC Department of Health and Human Services/DMStan of Information Resource Management | of Staffing Contract | EP4654202 | N/A | Computer Systems Analysis Support | Assist with the design and establishment of the development environment (i.e., the hardware and software) for NC Families Accessing Sen/ces through Technology (FAST). Responsibilities include development of technical recommendations; implementation of policy and standards relating to the design, creation, security and recovery for the NC FAST Case Management System Architecture to include the COTS Custim Enterprise Framework Components, Rational Rose Enterprise, Rational Rose Enterprise, Rational Rose Enterprise, Pational Cicar Case, and WebSphere; and status reporting to the NC FAST Project Managem. | CC Intelligent Solutions | Kumar, Chandan | 7/1/2009 | 7/1/2009 | 7/1/2009 | 12/31/2009 | 3 | \$ 96.00 | 1,040 | \$ 99,840.00 | 35% Federal; 64% State | N/A | No, these are specialized skill sets for a specific project implementation. | No |
| NC Department of Health and Human Senfoce/DMslon of Information Resource Management | IT Staffing Contract | EP4555134 | N/A | Computer Systems Analysis Support | Technical resource to easiet NC PAST in Identifying appreaches to satisfying business requirements by conducting detailed analysis of one or more legacy systems in programs for implementing a congreterable case management solution validing the Curam Business Application Sulta. Responsibilities of the position include coordinating, conducting, and documenting app analysts; identifying evidence needed to support requirements developing business and functional requirements appecifications and scenarios as required; and, interpreting highly technical concepts for both technical personnel and nor information technically business and summarizing and conveying technical lissues and problems identified. | DataStaff, Inc. | Cheema, Charandeep | 7/1/2009 | 7/1/2009 | 7)1/2009 | 12/31/2009 | 3 ! | 95.00 | 1,040 | \$ 98,800.00 | 35% Federal; 84% State | N/A | No, these are specialized skill sets for a specific project implementation. | |

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| Agency/institution | Type of Contract | number available, provide copy of contract, invoice, and payment records) | most closely matches this position (see | Position Title | Demortpition of Position | Vendor (enter computny name, if contamins works for a company) | Contractor Name (enter Last Name, First Name) | | Beginning Date Original Contract | Seginning Date Current Contract | Ending Date Current Contract | Langth of Time working for State as Contractor (allorithe) | Rato (entar Histority cata) | Hours per year Projected to Work in FY09-10 | Total Annualized Cost, estimated for FY09-10 | Punding Source | Salary/Benefits Cost for State Employee Performing Same Function | Can Function be performed by a State Employee? | |
|--|----------------------------|---|---|--|--|--|--|------------|--|---------------------------------------|------------------------------------|--|--------------------------------|---|--|---------------------------|---|--|----|
| NC Oppartment of Health and Human Services/Dission of Information Resource Management | IT Staffing Contract | EP4659899 | NA . | Computer Systems Analysis Support | Technical resource to assist NC FAST in identifying approaches to satisfying business requirements by conducing detailed analysis of one or mere lapsay systems in preparation for implementing a comprehensive case management solution utilities in the Cairum Business Application Suita. Responsibilities of the position include coordinating, conducting, and documenting age analysis; identificating evidence needed to support requirements, developing business and lunctional requirements specifications and ocerando as required; and, interpreting highly technical concepts for both technical personnel and non information technology business users and summarizing and conveying technical issues and problems identified. | Questa Technologies | Dison, Vernori | 8/3/2009 | 8/3/2009 | B/3/2009 | 2/5/2010 | 2 | \$ 95.00 | 1,040 | \$ 98,800.00 | 36% Federal, 64% State | N/A | No, these are specialized skill sets for a specific project implementation. | No |
| NC Department of Health and Human Services/Division of Information Resource Management | | Payment rendered through BEACON | N/A | Wireless/Technical Specialist | Wireless/Technical Specialist for Hospital Information Technology (IT) Intrastructure projects and other technical duties as assigned by the Division of Information Resource Management (OIRM), | N/A | Smith, Stephen Andre | 4/1/2005 | 4/1/2009 | 4/1/2009 | 3/31/2010 | 54 | \$ 69.00 | | \$ 157.879.00 | 100% Slate | N/A | No, these are specialized skill sets for a specific project(s) implementation. | No |
| NC Department of Health and Human Services/Division of Information Resource Management | Personal Services Contract | Payment rendered through SEACON | I N/A | Project Director and/or Project Manager | Project Director and/or Project Manager responsibilities as requested by the State. This includes the NC FAST Project and Hospital Information Tochnology (T) Infrastructure projects and perform other project management dules as assigned by the Director of Information Resource Management (DIRW). | N/A | Veilucci, Anthony | 10/13/2003 | 4/1/2009 | 4/1/2009 | 3/31/2010 | 72 | \$ 70.96 | | \$ 189,022.00 | 23% Federal; 77% State | N/A | No, these are specialized skill sets for a specific project(s) Implementation. | No |