

## North Carolina Department of Health and Human Services

2001 Mail Service Center • Raleigh, North Carolina 27699-2001 Tel 919-733-4534 • Fax 919-715-4645

Beverly Eaves Perdue, Governor

February 11, 2010

Lanier M. Cansler, Secretary

The Honorable Joe Hackney, Speaker of the House The Joint Legislative Commission on Governmental Operations North Carolina House of Representatives Room 2304, Legislative Building Raleigh, NC 27601 The Honorable Marc Basnight, President Pro Tempore Joint Legislative Commission on Governmental Operations
North Carolina Senate
Room 2007, Legislative Building
Raleigh, NC 27601

Dear Speaker Hackney and Senator Basnight:

The Epidemiology Section, Division of Public Health, Department of Health and Human Services respectfully submits the attached report on the statewide Spay and Neuter program from the sale of rabies vaccination tags due in February 2010. This report was prepared in response to Senate Bill 684, Section 3.

Please contact Dr. Megan Davies, Chief, Epidemiology Section at (919) 715-7394 should you have any questions regarding the report.

Sincerely.

Lanier M. Cansler

LMC:md

Attachment

cc: Jeffrey P. Engel, M.D.

Megan Davies, M.D.

Dennis Harrington

Dan Stewart

Allen D. Feezor

Jim Slate

Sharnese Ransome

L. Dixon

Legislative Library (one hard copy)





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Lanier M. Cansler, Secretary

Ms. Marilyn Chism, Director Fiscal Research Division Room 619, Legislative Office Building Raleigh, NC 27601

Dear Ms. Chism:

The Epidemiology Section, Division of Public Health, Department of Health and Human Services respectfully submits the attached report on the statewide Spay and Neuter program from the sale of rabies vaccination tags due in February 2010. This report was prepared in response to Senate Bill 684, Section 3.

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Sincerely,

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## SPAY NEUTER PROGRAM - RECEIPTS AND EXPENDITURES: 07/01/2008 - 06/29/2009

Date	Receipts - "I Care Tag"	Receipts - Vanity Plate	Total Receipts	Expenditures	Balance
6/29/2009	\$150,060.00	\$87,340.00	\$237,400.00	\$40,825.43	\$196,574.57
Total	\$150,060.00	\$87,340.00	\$237,400.00	\$40,825.43	\$196,574.57

	Breakdown of County/City	Expenditures
Date	Payee	Amount
10/14/2008	Robeson County	\$2,799.47
10/14/2008	Rutherford County	\$2,334.53
10/14/2008	Gaston County	\$1,680.29
10/14/2008	Scotland County	\$1,548.00
10/14/2008	Cabarrus County	\$1,379.66
10/14/2008	Davidson County	\$1,287.08
10/14/2008	Iredell County	\$1,224.30
10/14/2008	Orange County	\$1,165.06
10/14/2008	Richmond County	\$802.00
10/14/2008	City of Laurinburg	\$516.00
	Randolph County	\$420.00
	Davie County	\$418.94
	City of Burlington	\$38.05
10/18/2008	Pasquotank County	\$386.63
	Robeson County	\$4,230.24
12/16/2008	Gaston County	\$3,533.28
12/16/2008	Davidson County	\$2,645.87
12/16/2008	Iredell County	\$2,574.42
12/16/2008	Scotland County	\$2,083.00
12/16/2008	Richmond County	\$2,050.04
	Rutherford County	\$2,040.00
	Cabarrus County	\$1,250.00
	Pasquotank County	\$720.70
	City of Laurinburg	\$546.00
12/16/2008	Randolph County	\$225.00
Total County	Expenditures	\$37,898.56

Date	Cost Type	Amoun
7/24/2008	Educational Supplies	\$2,500.20
7/16/2008	Shipping	\$196.54
8/6/2008	Shipping	\$203.68
9/27/2008	Supplies	\$26.45
otal Adminis	strative Expenditures	\$2,926.87