

Department: Health and Human Services
Report Date: January 1, 2018

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CAPITAL IMPROVEMENT PROJECTS REPORT										CAPITAL IMPROVEMENT PROJECTS REPORT							CAPITAL IMPROVEMENT PROJECTS REPORT					
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments	For new capital projects only (Estimate operating costs for the first five FY's of operation.)					
#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase* (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds
1	40640	4E02	N/A	General Building Repairs	Yes	-	-	Complete	09/2018	3,700	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
2	41540	4M01	16-14242-01	Wright School HVAC & Window Replacement	Yes	-	-	76%-100%	05/2019	464,100	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
3	41740	4P02	18145	Public Health Lab: Mass Spectrometry Lab Upgrades	Yes	-	Construction Drawings (CD)	-	12/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
4	41470	4P01	15-11475-01	Domestic Water Booter Pump Install	Yes	-	-	Complete	09/2018	0	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
5	41470	4P02	14-11110-01	Building Repairs	Yes	-	-	76%-100%	12/2018	60,700	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
6	41840	4Q01	13-10377-02B	Longleaf: Spruill Wing HVAC Upgrades (Additional Funds)	Yes	-	-	0-25%	12/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
7	41840	4Q02	16-14293-01	CRH: Fire Alarm Upgrades (Additional Funds)	Yes	-	Construction Drawings (CD)	-	05/2020	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
8	41840	4Q03	13-10378-01	Julian F Keith: Dorm ADA & Security Upgrades (Additional Funds)	Yes	-	Construction Drawings (CD)	-	08/2020	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
9	41840	4Q04		Julian F Keith: Activities / Gym Building Roof Replacement	Yes	-	-	-	02/2020	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
10	41840	4Q05		Julian F Keith: Parking Lot Repairs	Yes	-	-	-	07/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
11	41840	4Q06		CRH / JUH / RJBBlackley: Patient Compliance Upgrades	Yes	-	-	0-25%	12/2020	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
12	41840	4Q07		Murdoch: Roof Replacement	Yes	-	Construction Drawings (CD)	-	08/2020	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
13	41840	4Q08		Murdoch: Water Main Replacement	Yes	-	Schematic Design (SD)	-	09/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
14	41840	4Q09		Murdoch: BOC 205-A Window Replacement	Yes	-	Construction Drawings (CD)	-	10/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
15	41840	4Q10		O'Berry: Dietary Building Roof Replacement	Yes	-	-	-	02/2020	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
16	41840	4Q11		Walter B. Jones: Heat Pump Replacements	Yes	-	-	-	12/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
17	41840	4Q12		Wright School: Building Upgrades	Yes	-	Design Development (DD)	-	05/2020	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
18	41840	4Q13		Cherry Hospital: Old Hospital Site Relocation	Yes	-	Design Development (DD)	-	11/2020	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
19	41840	4Q14		Cherry Hospital: Conference Center Roof Replacement	Yes	-	Design Development (DD)	-	10/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
20	41840	4Q15		Caswell: Cooling Tower Replacement	Yes	-	-	0-25%	07/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
21	41840	4Q16		J. Iverson Riddle: Spruce Chiller Replacement	Yes	-	Design Development (DD)	-	07/2020	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
22	41840	4Q17		Broughton Hospital: Machine Shop Roofing Upgrades	Yes	-	-	-	09/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
23	41840	4Q18		WorkSource West: Parking Lot Improvements	Yes	-	-	-	09/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
24	41741	4Q01	17-17888-01	Edgerton Building Chiller Replacement	Yes	-	-	76%-100%	04/2019	73,100	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
25	41741	4Q02	N/A	Campus Roofing 2017	Yes	-	-	76%-100%	05/2019	202,600	General Fund	-	Yes	On budget	No	Multiple small, informal projects	N/A	N/A	N/A	N/A	N/A	-
26	41472	4Q01	14-11470-01	Avery Building Roof Repairs	Yes	-	-	25-50%	12/2019	0	Debt Financed	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
27	41472	4Q02	N/A	DOI & LSC Corrections	Yes	-	-	76%-100%	03/2019	0	Debt Financed	-	Yes	On budget	No	Multiple small, informal projects	N/A	N/A	N/A	N/A	N/A	-
28	41542	4R01	14241	Avery Building Roof Repairs 2015	Yes	-	-	51-75%	08/2019	117,100	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
29	41542	4R02	16-14244-01	Chapel Fire Alarm Upgrades	Yes	-	-	0-25%	04/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
30	41542	4R03	-	DOI & LSC Corrections 2015	Yes	-	-	51-75%	12/2019	1,100	General Fund	-	Yes	On budget	No	Multiple small, informal projects	N/A	N/A	N/A	N/A	N/A	-
31	41542	4R04	16-14244-01	Gym Upgrades	Yes	-	-	51-75%	09/2019	584,500	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
32	41542	4R05	16-14245-01	Moran ADA & LSC Upgrades	Yes	-	-	0-25%	04/2019	44,500	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
33	41642	4S02	16-14245-01	Moran ADA & LSC Upgrades (Add'l Funding)	Yes	-	-	0-25%	04/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
34	41742	4T01	-	LSC Corrections 2017	Yes	-	-	25-50%	05/2019	187,100	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
35	41742	4T02	18174	Lippard Chapel Roof Replacement	Yes	-	-	0-25%	06/2019	400	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
36	41543	4L01	14294	Parking Lot Paving	Yes	-	-	76%-100%	08/2019	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
37	41543	4L02	14295	Relocate Vehicle Fuel Station	Yes	-	Design Development (DD)	-	10/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
38	41543	4L03	16-14296-01	Royster Building Upgrades	Yes	-	-	51-75%	02/2020	636,800	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
39	41543	4L04	16-14297-01	Fire Alarm & Sprinkler Upgrades	Yes	-	-	76%-100%	03/2019	15,500	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
40	41344	4L02	Multiple	Campus Roofing Upgrades 2013	Yes	-	-	76%-100%	04/2019	25,100	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
41	41544	4N01	Multiple	Campus Roofing 2015	Yes	-	-	76%-100%	05/2019	11,800	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
42	41544	4N02	14272	Campus Paving	Yes	-	Final Drawings/Bid (FD)	-	06/2019	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
43	41744	4P01	18142	Kitchen Sewer Repairs	Yes	-	-	76%-100%	03/2019	23,400	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
44	41744	4P02	18-18935-01	Campus Roofing 2017	Yes	-	-	51-75%	05/2019	90,500	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-

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45	41345	4H01	06-06803-01	New Heating Plant	Yes	-	-	Complete	10/2018	489,300	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
46	41545	4J01	16-15626-01	HVAC Upgrades	Yes	-	-	76%-100%	03/2019	565,400	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
47	41645	4K01	16-13021-01	ELC-1 Building System Upgrades	Yes	-	-	76%-100%	02/2019	3,528,900	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
48	41745	4I01	16-13021-01	ELC-1 Building System Upgrades	Yes	-	-	0-25%	08/2019	52,800	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
49	41549	4N03	16-14239-01	Boiler Upgrades Phase 2	Yes	-	-	76%-100%	04/2019	9,100	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
50	41549	4N04	-	Electrical Repairs	Yes	-	-	76%-100%	10/2018	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
51	41749	4P01	18168	Bathroom Upgrades	Yes	-	Design Development (DD)	-	02/2020	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
52	41749	4P02	18170	Miscellaneous Building Upgrades	Yes	-	-	0-25%	05/2019	12,100	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
53	41749	4P03	18171	Nurse Call System Replacement	Yes	-	Construction Drawings (CD)	-	03/2020	15,300	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
54	41749	4P04	18169	Sunporch Roof Replacement	Yes	-	Construction Drawings (CD)	-	09/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
55	41351	4M01	Multiple	Campus Roofing 2013	Yes	-	-	51-75%	08/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
56	41551	4N03	14248	Paving Upgrades 2015	Yes	-	-	76%-100%	05/2019	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
57	41551	4N05	Multiple	Campus Roofing 2015	Yes	-	-	25-50%	06/2019	263,800	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
58	41651	4P01	16-16869-01	Demolition of Austin Building	Yes	-	-	76%-100%	04/2019	7,700	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
59	41751	4Q01	17-17950-01	Steam Pipe Replacement	Yes	-	-	51-75%	10/2019	588,700	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
60	41353	4K01	13-10377-02A	Add Fire Suppression System - Service Wing	Yes	-	-	Complete	02/2019	126,600	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
61	41553	4L01	13-10377-02B	Sprull Wing HVAC Upgrades	Yes	-	-	0-25%	10/2019	51,500	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
62	41553	4L02	14265	Fuel Oil Containment Repairs	Yes	-	-	Complete	10/2018	49,300	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
63	41553	4L03	16-14266-01	Flooring Upgrades	Yes	-	-	0-25%	03/2019	7,800	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
64	41653	4M01	13-10377-02B	Kitchen & Dining Renovations	Yes	-	-	Complete	12/2019	750,000	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
65	41753	4N01	17982	Critical Power Upgrades	Yes	-	-	0-25%	04/2019	24,600	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
66	41753	4N02	16-14266-01	Flooring Upgrades	Yes	-	-	0-25%	02/2019	200	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
67	41753	4N03	13-10377-02C	Scott Wing Water Piping Replacement	Yes	-	Construction Drawings (CD)	-	10/2020	153,000	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
68	44955	4F01	09-08181-01	Roofing Upgrades 2009	Yes	-	-	76%-100%	03/2019	0	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
69	41255	4H01	12-09567-01	Roof Replacement Project	Yes	-	-	76%-100%	02/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
70	41355	4I01	13-10378-01	Dorm ADA & Security Upgrades	Yes	-	Construction Drawings (CD)	-	12/2019	38,000	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
71	41355	4I02	-	Kitchen & Dining Upgrades	Yes	-	-	51-75%	05/2019	2,200	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
72	41555	4J01	13-10378-01	Dorms 1&2 Building Upgrades Phase 2	Yes	-	Construction Drawings (CD)	-	05/2020	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
73	41555	4J02	16-14268-01	Therapy Building Roofing	Yes	-	-	25-50%	05/2019	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
74	41655	4K01	17-16856-01	Acute Care Unit Canopy Installation	Yes	-	-	0-25%	06/2019	2,700	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
75	41755	4L01	-	Life Safety Corrections	Yes	-	-	0-25%	10/2019	4,000	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
76	41557	4G01	16-14256-01	Building K Renovations	Yes	-	-	76%-100%	04/2019	652,700	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
77	41557	4G02	16-14257-01	Old Farm Colony HVAC Upgrades	Yes	-	-	Complete	01/2019	150,000	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
78	41557	4G03	16-14258-01	Old Farm Colony Window Replacement	Yes	-	-	25-50%	04/2019	144,700	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
79	41559	4K02	16-14263-01	Infirmary HVAC Upgrades	Yes	-	-	0-25%	12/2019	653,200	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
80	41659	4L01	17-16857-01	BOC 205A Upgrades	Yes	-	-	76%-100%	02/82019	4,200	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
81	41659	4L02	17-16858-01	Elevator Installation at Administration Building	Yes	-	Final Drawings/Bid (FD)	-	11/2019	28,200	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
82	41759	4M01	16-14263-01	Infirmary HVAC Upgrades	Yes	-	-	0-25%	02/2020	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
83	41759	4M02	17-18144-01	BOC 205A Roof Replacement	Yes	-	-	76%-100%	10/2018	78,800	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
84	41759	4M03	18-18384-01	Relocate High Voltage Line	Yes	-	Construction Drawings (CD)	-	05/2019	46,100	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
85	41560	4I02	16-16567-01	HVAC Upgrades	Yes	-	-	Complete	05/2019	1,058,500	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
86	41560	4I03	16-14270-01	Emergency Generator Installation	Yes	-	-	76%-100%	11/2018	11,400	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
87	41660	4301	Multiple	Elevator Upgrades (Aiken & Cathell)	Yes	-	-	25-50%	06/2019	53,200	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
88	41760	4501	18-18608-01	Campus Roofing 2017	Yes	-	Construction Drawings (CD)	-	09/2019	400,000	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-

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89	41492	4A01	14-11477-01	Acoustic Improvements	Yes	-	-	0-25%	04/2019	3,300	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
90	41562	4B01	14-11477-01	Acoustic Improvements 2015	Yes	-	-	0-25%	06/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
91	41562	4B02	14260	Paving Repairs	Yes	-	-	76%-100%	02/2019	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
92	41662	4C01	-	Safety Upgrades	Yes	-	-	51-75%	05/2019	23,800	General Fund	-	Yes	On budget	No		N/A	N/A	N/A	N/A	N/A	-
93	41762	4D01	-	HVAC Controls Upgrade	Yes	-	-	51-75%	07/2019	246,000	General Fund	-	Yes	On budget	No		N/A	N/A	N/A	N/A	N/A	-
94	41563	4I01	Multiple	Campus Roofing 2015	Yes	-	-	76%-100%	07/2019	50,000	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
95	41563	4I02	-	Maintenance Building Upgrades	Yes	-	-	0-25%	04/2019	38,700	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
96	41365	4X01	13-10781-01	All Weather Canopies	Yes	-	Final Drawings/Bid (FD)	-	09/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
97	41565	4201	13-10781-01	MRI Canopy Installation	Yes	-	Final Drawings/Bid (FD)	-	06/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
98	41565	4203	14290	Paving Upgrades 2015	Yes	-	-	51-75%	01/2019	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
99	41565	4204	14291	Food Service Upgrades	Yes	-	-	76%-100%	02/2019	176,800	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
100	41565	4205	14292	Seclusion Room Upgrades	Yes	-	-	0-25%	05/2019	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
101	41565	4206	16-14293-01	Fire Alarm Upgrades	Yes	-	Construction Drawings (CD)	-	04/2020	39,900	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
102	41665	4401	16870	Patient Door Modifications	Yes	-	-	51-75%	08/2019	0	General Fund	-	Yes	On budget	No		N/A	N/A	N/A	N/A	N/A	-
103	41765	4601	17-18175-01	Patient Bathroom Upgrades	Yes	-	Schematic Design (SD)	-	01/2020	0	General Fund	-	Yes	On budget	No	Currently advertised for designers	N/A	N/A	N/A	N/A	N/A	-
104	41765	4602	18176	Facility Security Improvements	Yes	-	Design Development (DD)	-	05/2019	0	General Fund	-	Yes	On budget	No		N/A	N/A	N/A	N/A	N/A	-
105	40666	4K01	01-05592-01	Western Region Psychiatric Hospital	No	-	-	76%-100%	12/2019	2,238,700	Debt Financed	-	Yes	On budget	No	-	87,610,784	89,100,167	90,614,870	92,155,323	93,721,963	General Fund
106	40667	4G01	01-05593-01	Eastern Region Psychiatric Hospital	No	-	-	76%-100%	12/2019	53,400	Debt Financed	-	Yes	On budget	No	-	105,069,302	106,855,480	108,672,023	110,519,448	112,398,278	General Fund
107	40668	4601	06-06742-02	New Public Health Lab	No	-	-	76%-100%	08/2019	15,600	Debt Financed	-	Yes	On budget	No	-	2,629,246	4,663,611	4,677,658	4,677,658	4,677,658	General Fund

*The projected completion date is the projected date that all project costs will be expended.