

Department: Health and Human Services
Report Date: December 6, 2017

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CAPITAL IMPROVEMENT PROJECTS REPORT										CAPITAL IMPROVEMENT PROJECTS REPORT							CAPITAL IMPROVEMENT PROJECTS REPORT						
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments	For new capital projects only (Estimate operating costs for the first five FYs of operation.)						
#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds	
1	40640	4E02	N/A	General Building Repairs	Yes	-	-	76%-100%	03/2018	7,800	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
2	41486	4L01	14-11478-01	Wright School Roof Replacement	Yes	-	-	76%-100%	03/2018	0	Debt Financed	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
3	41540	4M01	16-14242-01	Wright School HVAC & Window Replacement	Yes	-	-	0-25%	12/2018	50,400	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
4	41640	4N01	16-14242-01	Wright School ADA, Life Safety & Building Upgrades	Yes	-	-	0-25%	06/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
5	41740	4P01	16-14242-01	Wright School ADA, Life Safety & Building Upgrades	Yes	-	-	0-25%	04/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
6	41470	4P01	15-11475-01	Domestic Water Booter Pump Install	Yes	-	-	76%-100%	04/2018	156,000	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
7	41470	4P02	14-11110-01	Building Repairs	Yes	-	-	0-25%	10/2018	0	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
8	41741	4Q01	17-17888-01	Edgerton Building Chiller Replacement	Yes	-	Final Drawings/Bid (FD)	-	09/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
9	41741	4Q02	N/A	Campus Roofing 2017	Yes	-	-	0-25%	05/2019	0	General Fund	-	Yes	On budget	No	Multiple small, informal projects	N/A	N/A	N/A	N/A	N/A	-	
10	41472	4Q01	14-11470-01	Avery Building Roof Repairs	Yes	-	-	25-50%	07/2018	106,400	Debt Financed	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
11	41472	4Q02	N/A	DOI & LSC Corrections	Yes	-	-	51-75%	04/2018	77,700	Debt Financed	-	Yes	On budget	No	Multiple small, informal projects	N/A	N/A	N/A	N/A	N/A	-	
12	41542	4R01	14241	Avery Building Roof Repairs 2015	Yes	-	-	0-25%	08/2018	30,400	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
13	41542	4R02	16-14244-01	Chapel Fire Alarm Upgrades	Yes	-	Final Drawings/Bid (FD)	-	05/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
14	41542	4R03	-	DOI & LSC Corrections 2015	Yes	-	-	0-25%	09/2018	17,000	General Fund	-	Yes	On budget	No	Multiple small, informal projects	N/A	N/A	N/A	N/A	N/A	-	
15	41542	4R04	16-14244-01	Gym Upgrades	Yes	-	Final Drawings/Bid (FD)	-	01/2019	26,900	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
16	41542	4R05	16-14245-01	Moran ADA & LSC Upgrades	Yes	-	Construction Drawings (CD)	-	02/2019	31,700	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
17	41642	4S01	-	DOI & LSC Corrections 2016	Yes	-	-	-	10/2018	0	General Fund	-	Yes	On budget	No	Multiple small, informal projects	N/A	N/A	N/A	N/A	N/A	-	
18	41642	4S02	16-14245-01	Moran ADA & LSC Upgrades (Add'l Funding)	Yes	-	Construction Drawings (CD)	-	10/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
19	41742	4T01	-	LSC Corrections 2017	Yes	-	-	-	02/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
20	41742	4T02	18174	Lippard Chapel Roof Replacement	Yes	-	Design Development (DD)	-	09/2018	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
21	41343	4J02	13-10249-01	Royster Elevator Upgrades	Yes	-	-	Complete	11/2017	16,200	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
22	41543	4L01	14294	Parking Lot Paving	Yes	-	-	0-25%	04/2018	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
23	41543	4L02	14295	Relocate Vehicle Fuel Station	Yes	-	Schematic Design (SD)	-	07/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
24	41543	4L03	16-14296-01	Royster Building Upgrades	Yes	-	Construction Drawings (CD)	-	03/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
25	41543	4L04	16-14297-01	Fire Alarm & Sprinkler Upgrades	Yes	-	-	76%-100%	02/2018	248,400	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
26	41643	4M01	16-14297-01	Conference Center Fire Alarm Upgrades	Yes	-	-	51-75%	04/2018	104,300	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
27	41743	4N01	17-17960-01	Pipe Abatement and Removal	Yes	-	Final Drawings/Bid (FD)	-	07/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
28	41344	4L02	Multiple	Campus Roofing Upgrades 2013	Yes	-	-	51-75%	06/2018	3,400	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
29	41544	4N01	Multiple	Campus Roofing 2015	Yes	-	-	51-75%	07/2018	301,400	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
30	41544	4N02	14272	Campus Paving	Yes	-	Construction Drawings (CD)	-	05/2018	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
31	41744	4P01	18142	Kitchen Sewer Repairs	Yes	-	Design Development (DD)	-	07/2018	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
32	41744	4P02	-	Campus Roofing 2017	Yes	-	-	-	05/2019	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
33	41345	4H01	06-06803-01	New Heating Plant	Yes	-	-	76%-100%	05/2018	8,600	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
34	41345	4H02	13-10364-01	Emergency Power for Nine Cottages	Yes	-	-	Complete	10/2017	3,900	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
35	41545	4J01	16-15626-01	HVAC Upgrades	Yes	-	-	0-25%	03/2019	27,800	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
36	41645	4K01	16-13021-01	ELC-1 Building System Upgrades	Yes	-	-	0-25%	10/2018	600	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
37	41745	4I01	16-13021-01	ELC-1 Building System Upgrades	Yes	-	-	0-25%	03/2019	500	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	

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#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds	
38	44349	4E01	03-C8209-01	Campus Roofing 2004	Yes	-	-	76%-100%	05/2018	0	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
39	41349	4L01	13-10453-01	Elevator Upgrades 2013	Yes	-	-	76%-100%	02/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
40	41479	4M01	13-10453-01	Elevator Upgrades 2014	Yes	-	-	76%-100%	03/2018	120,000	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
41	41549	4N01	16-14237-01	Elevator Upgrades 2015	Yes	-	-	51-75%	04/2018	327,300	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
42	41549	4N03	16-14239-01	Boiler Upgrades Phase 2	Yes	-	-	51-75%	05/2018	181,300	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
43	41549	4N04	-	Electrical Repairs	Yes	-	-	76%-100%	02/2018	32,200	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
44	41749	4P01	18168	Bathroom Upgrades	Yes	-	-	-	04/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
45	41749	4P02	18170	Miscellaneous Building Upgrades	Yes	-	Design Development (DD)	-	10/2018	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
46	41749	4P03	18171	Nurse Call System Replacement	Yes	-	-	-	03/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
47	41749	4P04	18169	Sunporch Roof Replacement	Yes	-	-	-	10/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
48	41351	4M01	Multiple	Campus Roofing 2013	Yes	-	-	51-75%	05/2018	800	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
49	41551	4N01	N/A	Fuel Oil Piping Repairs	Yes	-	-	Complete	11/2017	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
50	41551	4N02	14-11235-01	Generator Installation	Yes	-	-	76%-100%	02/2018	25,000	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
51	41551	4N03	14248	Paving Upgrades 2015	Yes	-	-	0-25%	02/2018	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
52	41551	4N04	16-14249-01	Replace Water Valves	Yes	-	-	Complete	11/2017	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
53	41551	4N05	Multiple	Campus Roofing 2015	Yes	-	Construction Drawings (CD)	-	11/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
54	41651	4P01	16-16869-01	Demolition of Austin Building	Yes	-	-	51-75%	03/2018	214,800	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
55	41751	4Q01	17950	Steam Pipie Replacement	Yes	-	-	-	10/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
56	41353	4K01	13-10377-01	Add Fire Suppression System - Service Wing	Yes	-	-	76%-100%	05/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
57	41553	4L01	13-10377-01	Spruill Wing HVAC Upgrades	Yes	-	Construction Drawings (CD)	-	03/2019	21,300	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
58	41553	4L02	14265	Fuel Oil Containment Repairs	Yes	-	Construction Drawings (CD)	-	05/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
59	41553	4L03	16-14266-01	Flooring Upgrades	Yes	-	Final Drawings/Bid (FD)	-	08/2018	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
60	41653	4M01	13-10377-01	Kitchen & Dining Renovations	Yes	-	Construction Drawings (CD)	-	10/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
61	41753	4N01	17982	Critical Power Upgrades	Yes	-	-	-	04/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
62	41753	4N02	16-14266-01	Flooring Upgrades	Yes	-	Final Drawings/Bid (FD)	-	10/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
63	41753	4N03	-	Scott Wing Water Piping Replacement	Yes	-	-	-	10/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
64	44955	4F01	09-08181-01	Roofing Upgrades 2009	Yes	-	-	76%-100%	05/2018	0	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
65	41255	4H01	12-09567-01	Roof Replacement Project	Yes	-	-	76%-100%	05/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
66	41355	4I01	13-10378-01	Dorm ADA & Security Upgrades	Yes	-	Design Development (DD)	-	05/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
67	41355	4I02	-	Kitchen & Dining Upgrades	Yes	-	-	0-25%	06/2018	8,200	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
68	41555	4J01	13-10378-01	Dorms 1&2 Building Upgrades Phase 2	Yes	-	Design Development (DD)	-	05/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
69	41555	4J02	16-14268-01	Therapy Building Roofing	Yes	-	-	25-50%	06/2018	42,200	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
70	41655	4K01	17-16856-01	Acute Care Unit Canopy Installation	Yes	-	Design Development (DD)	-	11/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
71	41755	4L01	-	Life Safety Corrections	Yes	-	Construction Drawings (CD)	-	10/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
72	41557	4G01	16-14256-01	Building K Renovations	Yes	-	-	0-25%	12/2018	16,400	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
73	41557	4G02	16-14257-01	Old Farm Colony HVAC Upgrades	Yes	-	-	25-50%	05/2018	88,800	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
74	41557	4G03	16-14258-01	Old Farm Colony Window Replacement	Yes	-	Design Development (DD)	-	04/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
75	41559	4K01	16-14262-01	Condensing Unit Upgrades	Yes	-	-	Complete	11/2017	24,000	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	

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76	41559	4K02	16-14263-01	Infirmary HVAC Upgrades	Yes	-	Final Drawings/Bid (FD)	-	12/2018	43,200	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
77	41659	4L01	17-16857-01	BOC 205A Upgrades	Yes	-	Final Drawings/Bid (FD)	-	07/2018	2,200	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
78	41659	4L02	17-16858-01	Elevator Installation at Administration Building	Yes	-	Design Development (DD)	-	12/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
79	41759	4M01	16-14263-01	Infirmary HVAC Upgrades	Yes	-	Final Drawings/Bid (FD)	-	03/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
80	41759	4M02	17-18144-01	BOC 205A Roof Replacement	Yes	-	Construction Drawings (CD)	-	07/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
81	41360	4W01	03-C8035-01A	New Steam Plant	Yes	-	-	Complete	11/2017	28,100	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
82	41490	4Y01	14-11442-01	Domestic Water Piping Replacement	Yes	-	-	Complete	11/2017	1,500	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
83	41560	4101	16-14269-01	New Chiller for Service Unit 2	Yes	-	-	76%-100%	04/2018	82,200	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
84	41560	4102	16-16567-01	HVAC Upgrades	Yes	-	-	0-25%	12/2018	335,600	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
85	41560	4103	16-14270-01	Emergency Generator Installation	Yes	-	-	0-25%	04/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
86	41560	4104	16-14271-01	Aiken Building Elevator Upgrades	Yes	-	-	0-25%	05/2018	2,500	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
87	41660	4301	Multiple	Elevator Upgrades (Aiken & Cathell)	Yes	-	-	0-25%	08/2018	9,900	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
88	41760	4501	-	Campus Roofing 2017	Yes	-	-	-	11/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
89	41492	4A01	14-11477-01	Acoustic Improvements	Yes	-	Construction Drawings (CD)	-	07/2018	14,400	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
90	41562	4B01	14-11477-01	Acoustic Improvements 2015	Yes	-	Construction Drawings (CD)	-	07/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
91	41562	4B02	14260	Paving Repairs	Yes	-	-	51-75%	05/2018	81,500	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
92	41662	4C01	-	Safety Upgrades	Yes	-	-	25-50%	03/2018	48,900	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
93	41762	4D01	-	HVAC Controls Upgrade	Yes	-	-	-	02/2019	-	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
94	41263	4G01	09-07861-01	Kitchen & Dining Upgrades	Yes	-	-	Complete	10/2017	4,500	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
95	41363	4H01	13-10376-01	Units 4 & 6 ADA & Security Upgrades	Yes	-	-	76%-100%	03/2018	41,900	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
96	41563	4I01	Multiple	Campus Roofing 2015	Yes	-	-	51-75%	09/2018	103,000	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
97	41563	4I02	-	Maintenance Building Upgrades	Yes	-	Schematic Design (SD)	-	06/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
98	41265	4U01	12-09584-01	Electrical Upgrades	Yes	-	-	Complete	10/2017	17,900	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
99	41365	4X01	13-10781-01	All Weather Canopies	Yes	-	Final Drawings/Bid (FD)	-	10/2018	1,200	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
100	41565	4201	13-10781-01	MRI Canopy Installation	Yes	-	Final Drawings/Bid (FD)	-	06/2018	6,000	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
101	41565	4202	16-14289-01	Water Heater Replacement	Yes	-	-	76%-100%	03/2018	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
102	41565	4203	14290	Paving Upgrades 2015	Yes	-	-	25-50%	07/2018	121,400	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
103	41565	4204	14291	Food Service Upgrades	Yes	-	-	0-25%	09/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
104	41565	4205	14292	Seclusion Room Upgrades	Yes	-	Design Development (DD)	-	10/2018	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
105	41565	4206	16-14293-01	Fire Alarm Upgrades	Yes	-	Design Development (DD)	-	04/2019	18,900	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
106	41665	4401	16870	Patient Door Modifications	Yes	-	-	0-25%	03/2018	17,900	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
107	41765	4601	18175	Patient Bathroom Upgrades	Yes	-	-	-	03/2019	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
108	41765	4602	18176	Facility Security Improvements	Yes	-	-	-	12/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
109	40666	4K01	01-05592-01	Western Region Psychiatric Hospital	No	-	-	76%-100%	12/2019	7,529,500	Debt Financed	-	Yes	On budget	No	-	87,610,784	89,100,167	90,614,870	92,155,323	93,721,963	General Fund	
110	40667	4G01	01-05593-01	Eastern Region Psychiatric Hospital	No	-	-	76%-100%	11/2018	469,700	Debt Financed	-	Yes	On budget	No	-	105,069,302	106,855,480	108,672,023	110,519,448	112,398,278	General Fund	
111	40668	4601	06-06742-02	New Public Health Lab	No	-	-	76%-100%	02/2018	180,500	Debt Financed	-	Yes	On budget	No	-	2,629,246	4,663,611	4,677,658	4,677,658	4,677,658	General Fund	