



**Report to  
House Appropriations Subcommittee on Health and Human Services,  
Senate Appropriations Committee on Health and Human Services, and  
the Fiscal Research Division**

**On**

**DHHS Position Eliminations**

**Session Law 2011-145, Section 10.16**

**November 2, 2011**



**North Carolina Department of Health and Human Services**

Report on DHHS Position Eliminations  
November 2, 2011

The Special Provision outlined in Session Law, 2011-145, Section 10.16, directed the Department of Health and Human Services to eliminate up to 250 full-time equivalent positions that have been continuously vacant since July 1, 2010 but to refrain from eliminating positions assigned to the Division of State Operated Healthcare facilities or the Division of Medical Assistance in order to accomplish a total savings of seven million six hundred six thousand dollars (\$7,606,000) in State funds.

In the event that eliminating up to 250 full-time equivalent positions that have been continuously vacant since July 1, 2010, does not achieve the savings specified in this section, the Secretary was afforded the flexibility to eliminate other positions within the Department or achieve the designated savings through other administrative and operational reductions or efficiencies.

The savings were achieved through a combination of position elimination, operating reductions and other administrative reductions and efficiencies including contract streamlining. The information below summarizes the actions taken to meet the required savings target:

<b>DHHS Summary</b>	<b>Requirements</b>	<b>Receipts</b>	<b>Appropriations</b>	<b>Full-Time Equivalent (FTE)</b>
<b>Operating Reductions</b>	(\$2,195,546)	(\$386,273)	(\$1,809,273)	-
<b>Position Reductions</b>	(\$3,760,353)	(\$651,440)	(\$3,087,148)	(52.50)
<b>Other Administrative Reductions/Efficiencies</b>	(\$7,747,313)	(\$5,037,734)	(\$2,709,579)	-
<b>Total</b>	<b>(\$13,703,212)</b>	<b>(\$6,07547)</b>	<b>(\$7,606,000)</b>	<b>(52.50)</b>