

DIVISION OF MEDICAL ASSISTANCE
PROJECTED ANNUAL IMPACT OF CLINICAL POLICY PROGRAM CHANGES
SFY 2011-12 2nd and 3rd Quarters Legislative Report on Fiscal Impact of \$3M or Less

CLINICAL POLICY DESCRIPTION	FISCAL YR 12	FISCAL YR 13	FISCAL YR 14	FISCAL YR 15	FISCAL YR 16
Antipsychotic Safety Monitoring in Recipients 18 and Older - Additional diagnoses were added to the list of exemptions; procedures for point-of-sale override were added. Fiscal Impact: The fiscal impact analysis indicates there will be a reduction in requirements.	(\$1,250,000)	(\$2,700,000)	(\$2,916,000)	(\$3,149,280)	(\$3,401,222)
Independent Practitioners Respiratory Therapy Services - Technical changes to merge Medicaid and NCHC current coverage into one policy. Fiscal Impact: The fiscal impact analysis indicates there will be a reduction in requirements.	(\$804,106)	(\$1,656,459)	(\$1,706,153)	(\$1,757,337)	(\$1,810,057)
Medicaid Visual Evoked Potential - Initial promulgation of current coverage. Fiscal Impact: The fiscal impact analysis indicates there will be a reduction in requirements.	(\$421,307)	(\$736,685)	(\$751,419)	(\$766,447)	(\$781,776)
Tympanometry and Acoustic Reflex Testing -Initial promulgation of current service Fiscal Impact: The fiscal impact analysis indicates there will be a reduction in requirements.	(\$57,024)	(\$87,247)	(\$88,992)	(\$90,772)	(\$92,588)
Allogeneic Stem-Cell and Bone Marrow Transplant - Policy updated to reflect current community standards and changing transplant protocols Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Burn Treatment - Updated CPT codes Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
CAPIC WAIVER Amendment - Technical changes to merge Medicaid and NCHC current coverage into one policy. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment and Supplies -Updated policy template language and formatting. Fiscal Impact: The analysis of the policy information presented above has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
General Ophthalmological Services - The new coverage was clarified to include medical ophthalmological exams only. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Heart Transplantation - This Policy was updated to include coverage criteria and requirements to meet current community standards of practice Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Hematopoietic Stem-Cell and Bone Marrow - Policy updated to reflect Current Community standards and changing transplant protocols. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Intravenous Iron Therapy (Physician's Drug Program) - Technical changes to merge Medicaid and NCHC current coverage into one policy. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Islet Cell Transplantation - Policy was updated to include coverage criteria and requirements to meet current community standards of practice. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Kidney (Renal) Transplant -Policy updated to reflect compliance with 10A NCAC 220.0101 excepting kidney transplant from prior approval requirement. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Liver Transplantation - Policy was updated to include coverage criteria and requirements to meet current community standards of practice. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Lung Transplantation - Policy was updated to include coverage criteria and requirements to meet current community standards of practice. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0

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Nursing Facilities - Clarified, according to 42 CFR, which visits and tasks can be performed by a nurse practitioner or physician assistant in a nursing facility. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Outpatient Pharmacy Program (Opt-In and Prescription Limits) - Revised B.1 generic dispensing fee from \$5.60 to tiered structure; added B.1.a to describe 4 tiered generic dispensing fees. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Pancreas Transplantation - Policy was updated to include coverage criteria and requirements to meet current community standards of practice. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Placental and Umbilical Cord Blood as a Source of Stem Cells - Policy updated to reflect current community standards and changing transplant protocols. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Rituximab (Rituxan) - Added juvenile chronic polyarthritis codes as off-label indications. Technical changes to merge Medicaid and NCHC current coverage into one policy. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Small Bowel, Small Bowel with Liver, or Multivisceral Transplants - Policy was updated to include coverage criteria and requirements to meet current community standards of practice. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Spinal Cord Stimulation - Technical changes to merge Medicaid and NCHC current coverage into one policy. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Ventricular Assist Devices - Policy was updated to include coverage criteria and requirements to meet current community standards of practice. Fiscal Impact: The fiscal impact analysis of the policy information presented has been determined to be zero.	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0