

DIVISION OF MEDICAL ASSISTANCE
PROJECTED ANNUAL IMPACT OF CLINICAL POLICY PROGRAM CHANGES
1st and 2nd QTRS SFY 2010-2011 Report

CLINICAL POLICY DESCRIPTION	FISCAL YR 11	FISCAL YR 12	FISCAL YR 13	FISCAL YR 14	FISCAL YR 15
Community Based Rehabilitation Services - This initial promulgation of amended coverage replaces the old Children's Developmental Service Agency (CDSA) policy. The amendments include eliminating the paraprofessional role and the group service and stressing a family rehabilitation/training model. Fiscal Impact: Policy has been revised to comply with federal standards. Continued non-compliance would place the state at risk of repayment of estimated 2010 federal share expenditures. The analysis indicated that additional funds would be required.					
Requirements	600,576	638,340	678,479	721,142	766,487
Receipts	391,155	415,751	441,893	469,680	499,213
Appropriations	209,421	222,589	236,586	251,462	267,274
Dental - These policy changes related to budget reductions were amendments to promulgated policy. The amendments included changes in dental radiographic and restorative services for children. Fiscal Impact: A part of this proposed policy change complies with Sessions Law 2010-31, reduction item #62.					
Requirements	(250,668)	(389,058)	(402,675)	(416,769)	(431,356)
Receipts	(179,862)	(251,760)	(260,571)	(269,691)	(279,130)
Appropriations	(70,806)	(137,298)	(142,104)	(147,078)	(152,226)
Generic Substitution /DAW1 - This amendment to promulgated policy allowed the Division to impose prior authorization requirements on brand-name drugs for which the phrase "medically necessary" is written on the prescription. Fiscal Impact: A part of this proposed policy change complies with Sessions Law 2010-31, reduction item #53.					
Requirements	(2,662,540)	(3,450,652)	(3,726,705)	(4,024,841)	(4,346,828)
Receipts	(1,859,784)	(2,232,917)	(2,411,551)	(2,604,475)	(2,812,833)
Appropriations	(802,756)	(1,217,735)	(1,315,154)	(1,420,366)	(1,533,995)
HIV Case Management - This promulgation of amended coverage included changes in service limitations, provider certification, and quality assurance and monitoring. Fiscal Impact: This proposed policy change complies with Sessions Law 2009-451, reduction item #164.					
Requirements	(435,094)	(892,240)	(938,969)	(1,021,199)	(1,058,049)
Receipts	(489,908)	(708,516)	(736,866)	(795,900)	(819,746)
Appropriations	54,814	(183,724)	(202,103)	(225,299)	(238,303)
In-Home Care - This new coverage included terminating Personal Care Services (PCS) and (PCS-Plus) and implementing two new programs: In-home Care for Children and In-Home Care for Adults. Fiscal Impact: A part of this proposed policy change complies with Sessions Law 2010-31, reduction item #61.					
Requirements	(112,817,682)	(222,226,293)	(233,532,561)	(244,816,710)	(256,439,382)
Receipts	(78,803,151)	(143,802,635)	(151,118,920)	(158,420,893)	(165,941,924)
Appropriations	(34,014,531)	(78,423,658)	(82,413,641)	(86,395,817)	(90,497,458)

CLINICAL POLICY DESCRIPTION	FISCAL YR 11	FISCAL YR 12	FISCAL YR 13	FISCAL YR 14	FISCAL YR 15
Intellectual and Development Disabilities Targeted Case Management -This initial promulgation of amended coverage achieved compliance with the latest State Plan Amendment (#10-015). The billing unit was changed from a 15-minute unit to a weekly billing unit. Fiscal Impact: The fiscal impact analysis indicated there will be a reduction in requirements.					
Requirements	(6,282,033)	(9,125,479)	(9,444,871)	(9,775,441)	(10,117,582)
Receipts	(4,592,166)	(5,905,097)	(6,111,776)	(6,325,688)	(6,547,087)
Appropriations	(1,689,867)	(3,220,382)	(3,333,095)	(3,449,753)	(3,570,495)
Lower Limb Prostheses - This amendment to promulgated policy complied with the 2010 budget reduction initiative. The amendments restricted coverage of seven prosthetic components. Fiscal Impact: A part of this proposed policy change complies with Sessions Law 2010-31, reduction item #63.					
Requirements	(100,091)	(201,949)	(205,786)	(209,696)	(213,680)
Receipts	(71,285)	(130,681)	(133,164)	(135,694)	(138,272)
Appropriations	(28,806)	(71,268)	(72,622)	(74,002)	(75,408)
Money Follows the Person Transition Coordination - This initial promulgation of amended coverage provided compensation structure to transition coordinators who assist people to transition out of inpatient facilities and into their own homes and communities. This policy assists with compliance with the Olmstead Act. Fiscal Impact: The fiscal impact analysis indicated additional funds will be required. Money Follows the Person is a federal demonstration grant.					
Requirements	135,000	176,000	220,000	259,000	330,000
Receipts	111,360	139,776	174,720	205,870	262,080
Appropriations	23,640	36,224	45,280	53,130	67,920
Narcotic Recipient Management Lock-In Program - This new coverage reduced costs related to inappropriate utilization and duplication of narcotic benzodiazepine prescriptions. Fiscal Impact: This proposed policy change complies with Sessions Law 2010-31, reduction item #55.					
Requirements	(315,008)	(1,612,708)	(1,744,408)	(1,738,376)	(1,732,345)
Receipts	(212,489)	(1,027,435)	(1,112,762)	(1,108,366)	(1,103,970)
Appropriations	(102,519)	(585,273)	(631,646)	(630,010)	(628,375)
Outpatient Mental Health Policy - This amendment to promulgated policy reduced mental health outpatient visits for children from 26 to 16 in a calendar year. Fiscal Impact: This proposed policy change complies with Sessions Law 2010-31, reduction item #58.					
Requirements	(1,437,298)	(3,156,605)	(3,212,389)	(3,269,065)	(3,326,643)
Receipts	(1,016,388)	(2,022,099)	(2,057,375)	(2,093,196)	(2,129,566)
Appropriations	(420,910)	(1,134,506)	(1,155,014)	(1,175,869)	(1,197,077)

CLINICAL POLICY DESCRIPTION	FISCAL YR 11	FISCAL YR 12	FISCAL YR 13	FISCAL YR 14	FISCAL YR 15
Pharmacy Form - This amendment to promulgated policy eliminated the "Focus Risk Management" program. It will remove the requirement for the review and the fee reimbursement related to this review. Fiscal Impact: A part of this proposed policy change complies with Sessions Law 2010-31, reduction item #53.					
Requirements	(232,188)	(355,213)	(362,282)	(369,491)	(376,844)
Receipts	(162,183)	(229,858)	(234,433)	(239,098)	(243,856)
Appropriations	(70,005)	(125,355)	(127,849)	(130,393)	(132,988)
Vitamin Removal - This amendment to promulgated policy change added legend vitamins and mineral products, except prenatal vitamins and fluoride products, to the list of non-covered services under the Outpatient Pharmacy Program. Fiscal Impact: This proposed policy change complies with Sessions Law 2010-31, reduction item #54.					
Requirements	(1,752,878)	(2,839,662)	(3,066,835)	(3,312,181)	(3,577,156)
Receipts	(1,224,385)	(1,837,545)	(1,984,549)	(2,143,313)	(2,314,778)
Appropriations	(528,493)	(1,002,117)	(1,082,286)	(1,168,868)	(1,262,378)
TOTALS					
Requirements	(125,549,904)	(243,435,519)	(255,739,002)	(267,973,627)	(280,523,378)
Receipts	(88,109,086)	(157,593,016)	(165,545,354)	(173,460,764)	(181,569,869)
Appropriations	(37,440,818)	(85,842,503)	(90,193,648)	(94,512,863)	(98,953,509)