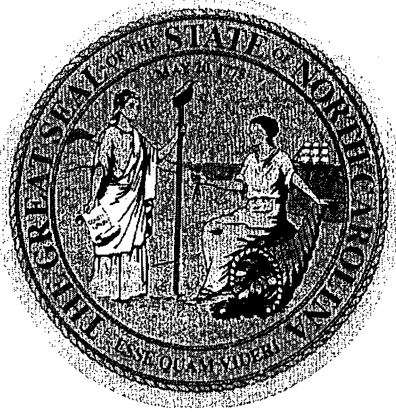


**North Carolina Children's Trust Fund
SFY 2013-2014 Legislative Report
N.C.G.S. § 7B-1301-1302**



**North Carolina Department of Health and Human Services
Division of Social Services**

Introduction

Pursuant to N.C.G.S. §7B-1302(b), the Department of Health and Human Services (DHHS) shall report revenues and expenditures of the Children's Trust Fund to the Joint Legislative Commission on Governmental Operations. DHHS, through the Division of Social Services (NCDSS), provides the staff and support services for implementing the Children's Trust Fund in accordance with N.C.G.S. § 7B-1301 and offers this report on the Fund's revenues and expenditures for State Fiscal Year (SFY) 2013-2014.

SFY 2013-2014 Revenues

In SFY 2013-2014, a total of \$473,614 in revenue was generated for the North Carolina Children's Trust Fund. Of this total:

- \$332,215 was received from marriage license fees
- \$22,635 was received from the special license plate fees (Kids First)
- \$118,764 was provided from required contractor match

SFY 2013-2014 Expenditures

During SFY 2013-2014, a total of \$334,772 was expended through (4) community-based agencies to deliver child abuse and neglect prevention programming during the period of July 1, 2013 to June 30, 2014.