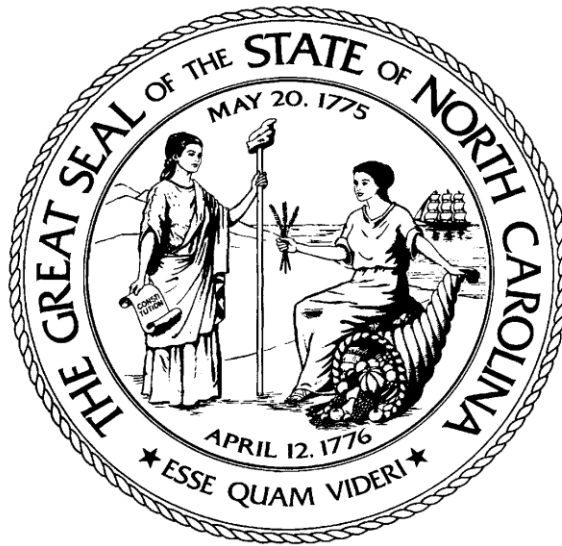


Trust Fund for Mental Health, Developmental Disabilities,
and Substance Abuse Services and Bridge Funding Needs
SFY 2015-2016

North Carolina General Statute 143C-9-2



Report to the:

Fiscal Research Division

By

The North Carolina Department of Health of Human
Services

October 31, 2016

North Carolina General Statute 143C-9-2 on the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs, sets forth the reporting requirement below:

(d) Beginning July 1, 2007, the Secretary of the Department of Health and Human Services shall report annually to the Fiscal Research Division on the expenditures made during the preceding fiscal year from the Trust Fund. The report shall identify each expenditure by recipient and purpose and shall indicate the authority under subsection (b) of this section for the expenditure.

Mental Health Trust Fund (MHTF) expenditures made from the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services' (Division) budget for State Fiscal Year (SFY) 2015-2016 – July 1, 2015, to June 30, 2016 – totaled \$46,620. These expenditures were associated with a Division contract payment to Cardinal Innovations Healthcare Solutions for start-up cost for two individuals being transitioned from state institutions to more suitable housing through the Fountain Ridge Community Living Project. The contract payment to Cardinal is pursuant to NC General Statute 143C-9-2 (b)(1) for start-up funds. According to the Office of State Budget and Management, the MHTF had a balance of \$127,136.19 on June 30, 2016, that is available to the Division during SFY 2016-2017 for one-time service needs.