NC Department of Health and Human Services
IT Personal Services Contract Report
2/1/2015
SFY 2014-2015 Q2

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY14-15	Total Annualized Cost, estimated for FY14-15	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/Developmental Disabilities Council	Temporary	N/A	Business and Technology Applications Technician	Business and Technology Applications Technician	Maintain and update communications on the Council's website.	Temporary Solutions	Bosk, Jennifer	2/11/2014	2/11/2014	2/11/2014	12/31/2014	12	$34.30	583	$ 19,997	100% Federal	$ 20,417	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Child Development and Early Education	Temporary	N/A	Business and Technology Applications Technician	Business and Technology Applications Technician	Provides custom data queries, tests system changes, write test scripts.	Temporary Solutions	Carnley, Carol	1/5/2012	1/5/2012	1/5/2012	N/A	37	$26.69	1,560	$ 41,636	100% Federal	$ 54,633	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Child Development and Early Education	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provide technical desktop and laptop assistance, performs routine maintenance.	Temporary Solutions	Miller, Willie	12/19/2013	12/19/2013	1/1/2015	6/30/2015	14	$21.38	1,040	$ 22,235	100% Federal	$ 31,739	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Health Service	IT Staffing Contract	NC10120552	Technology Support Analyst	Desktop Support Services	Provides desktop support assisting with deployment of new desktops, laptops and tablets.	Sapphire Technologies	Crezee, Brad	12/17/2012	12/17/2012	1/1/2014	12/5/2014	26	$ 37.00	2,080	$ 76,960	45% Federal; 54% State; 1% Other	$ 71,247	Yes, however this is a short-term need. (This contract ended 12/5/2014.)	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Health Service	IT Staffing Contract	NC10114283	Technology Support Analyst	Access Database Programmer	Developing and maintaining access databases, which support the 2015 State Medical Facilities Plan and the Semi-Annual Dialysis Report	Datastaff, Inc.	Dickson, Tom	12/3/2013	12/3/2013	12/5/2014	7/31/2015	14	$ 54.80	2,080	$ 113,984	45% Federal; 54% State; 1% Other	$ 71,247	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10149237	Business and Technology Applications Analyst	Computer Systems Analysis Services	Assists technical team with performance/load testing for the WIC/Crossroads system.	Vector Consulting, Inc.	Ahmed, Mohammed	6/2/2014	6/2/2014	6/2/2014	12/1/2014	8	$ 82.50	1,040	$ 85,800	100% Federal	$ 44,075	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10149391	Business and Technology Applications Specialist	Computer Programming Services	Develop a mainframe interface process between NC FAST and legacy mainframe system.	Datastaff	Baz, Robert	7/1/2013	7/1/2013	7/1/2014	12/31/2014	19	$ 69.95	1,040	$ 72,748	20% Federal / 80% State	$ 55,963	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10161137	Technology Support Technician	Helpdesk Support Services	Provides help desk support for DPH Nutrition Services Crossroads project.	Genesis Corp	Bryant, Dakota	7/15/2014	7/15/2014	7/15/2014	12/31/2014	7	$ 34.00	900	$ 30,600	100% Federal	$ 30,828	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10149384	Business and Technology Applications Analyst	Computer Programming Services	Provides development support for the achitecture, design, development, modification, testing and implementation of the COOL:Gen system update from version 6.5 to version 8.5.	Infojini	Eagle, Robert	5/23/2014	5/23/2014	5/23/2014	5/22/2015	9	$ 80.00	2,080	$ 166,400	47% Federal; 53% State	$ 88,149	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10178414	Business and Technology Applications Specialist	Computer Programming Services	Serve as Interfaces Developer to assist with design and development of components to support WIC for NC FAST.	Computer Systems Consulting, Inc.	Ford, Terry	10/1/2013	10/1/2013	10/10/2014	4/9/2015	16	$69.50	1,040	$ 72,280	100% Federal	$ 55,963	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10161927	Business and Technology Applications Specialist	Computer Programming Services	Assist with ACTS web performance and upgrade changes and mainframe program upgrades.	Computer Systems Consulting, Inc.	Goswami, Vishnu	8/1/2013	8/1/2013	8/1/2014	7/31/2015	18	$ 82.00	2,080	$ 170,560	66% Federal; 34% State	$ 111,925	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10114522	Business and Technology Applications Analyst	Project Management Services	Provides project management services for the Transition to Community Living implementation project.	Sapta Global, Inc.	Gross, Sherie	5/6/2013	5/6/2013	12/4/2013	12/4/2014	21	$ 79.50	2,080	$ 165,360	100% State	$ 88,149	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10159991	Technology Support Technician	Helpdesk Support Services	Provides help desk support for DPH Nutrition Services Crossroads project.	Integrity Consulting	Janecka, Michael	7/15/2014	7/15/2014	7/15/2014	12/31/2014	7	$ 29.95	900	$ 26,955	100% Federal	$ 30,828	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10163979	Networking Specialist	LAN/WAN Development/ Upgrade Services	Serve as a Network Engineer to assist local counties with LAN/WAN support for WIC Crossroads project.	Staff Tech	Jinkal, Vendateswara	8/11/2014	8/11/2014	8/11/2014	1/10/2015	6	$ 66.00	900	$ 59,400	100% Federal	$ 51,777	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10159992	Technology Support Technician	Helpdesk Support Services	Provides help desk support for DPH Nutrition Services Crossroads project.	V Group Inc.	Leake, Reco	7/15/2014	7/15/2014	7/15/2014	12/31/2014	7	$ 28.00	900	$ 25,200	100% Federal	$ 30,828	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10186923	Business and Technology Applications Analyst	Computer Programming Services	Provides programming support for the web-based .NET system enchancement for the DMH Controlled Substances Regulatory System.	22nd Century Staffing, Inc.	Mamidi, Rajesh Pawar	12/8/2014	12/8/2014	12/8/2014	6/7/2015	2	$ 79.50	1,060	$ 84,270	100% Receipts	$ 44,922	Yes. However this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10136482	Business and Technology Applications Analyst	Computer Systems Analysis Services	Provides technical support for the implementation of the Division of Public Health's Crossroads project.	Information Resource Group	Marshaus, Kevin	10/8/2012	10/8/2012	48/2014	3/31/2015	28	$ 72.00	2,080	$ 149,760	100% Federal	$ 88,149	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10170742	Technology Support Technician	Helpdesk Support Services	Provides help desk support for DPH Nutrition Services Crossroads project.	Trigyn Technologies, Inc.	Parsons, Bryan	9/10/2014	9/10/2014	9/10/2014	2/20/2015	5	$ 27.00	900	$ 24,300	100% Federal	$ 30,828	Yes. However this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10161925	Business and Technology Applications Specialist	Computer Systems Analysis Support	Provides technical lead support for the implementation of the Division of Public Health's Crossroads project.	Questa Technology	Ramavarapu, Sitaramrao	8/9/2011	8/9/2011	8/1/2014	7/31/2015	42	$ 79.00	2,080	$ 164,320	100% Federal	$ 111,925	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10182705	Business and Technology Applications Analyst	Computer Programming Services	Provides senior level Web Developer services to support the DHHS Open Window Application.	InterBase Corporation	Reddy, Uday	1/22/2013	1/22/2013	11/1/2014	1/31/2015	25	$ 66.00	520	$ 34,320	25% Federal/ 75% State	$ 22,037	Yes	Yes	Jun-15	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10158504	Technology Support Technician	Helpdesk Support Services	Provides help desk support for DPH Nutrition Services Crossroads project.	Trigyn Technologies, Inc.	Schmid, Shane	7/15/2014	7/15/2014	7/15/2014	12/31/2014	7	$ 32.00	900	$ 28,800	100% Federal	$ 30,828	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10151756	Business Systems Anaylist	Computer Systems Analysis Services	Assist DSB, DVRS, DSDHH and DHHS Controller's Office with assessing the business needs and technical requirements for incorporating NC TRACKS claims pricing logic in the BEAM system.	Moten Tate, Inc.	Vick, Karen (backfill for Teresa Richardson)	6/9/2014	6/9/2014	6/9/2014	6/8/2015	8	$ 69.00	2,080	$ 143,520	71.91% Federal; 8.19% Other	$ 119,059	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10182704	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provides assistance to the DHHS Division of Services for the Deaf and Hard of Hearing with the implementation of the Business Electronic Access Management (BEAM) application.	Cardinal Solutions	Walsh, Judy	6/4/2012	6/4/2012	11/1/2014	12/31/2014	32	$70.00	510	$ 35,700	100% Other	$ 27,443	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10159989	Technology Support Technician	Helpdesk Support Services	Provides help desk support for DPH Nutrition Services Crossroads project.	Gateway Solutions	Wharton, Scott	7/28/2014	7/28/2014	7/28/2014	12/31/2014	7	$ 29.25	900	$ 26,325	100% Federal	$ 30,828	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10149385	Technology Support Analyst	Helpdesk Support Services	Provides desktop support services and responds to Help Desk trouble calls via phone, email or ticking system in support of DVRS.	22nd Century Staffing, Inc.	Whitley, Rameke (backfill for Tammy Ortiz who was backfill for John Gresham)	6/6/2014	6/6/2014	6/6/2014	12/6/2014	8	$ 32.00	1,040	$ 33,280	100% Federal	$ 35,624	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10036243	Systems Programmer Specialist	NC-MIPS Database Administrator	Provides database administration support for the Medicaid Incentive Payment System (MIPS).	Penwick Realtime Systems	Gosala, Rohaan	11/28/2012	11/28/2012	5/30/2013	5/30/2015	27	$ 80.00	1,040	$ 83,200	90% Federal; 10% State	$ 100,000	Yes, and a conversion plan is being drafted.	No. A conversion plan is being drafted.	Jul-15	N/A	N	N

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NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10159993	Quality Assurance Specialist	Computer Programming Services	Provides Quality Assurance Specialist services for the Medicaid Incentive Payment System (MIPS).	Questa	Gramle, Radhika	7/1/2014	7/1/2014	9/1/2014	1/21/2015	7	$ 60.00	1,040	$ 62,400	90% Federal; 10% State	$ 100,000	Yes, and a conversion plan is being drafted.	No. A conversion plan is being drafted.	Jul-15	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10133991-V2	Systems Programmer Specialist	Computer Programming Services	Provides development support for the Medicaid Incentive Payment System (MIPS).	TEKSystems	Poole, Michael	3/10/2014	3/10/2014	9/1/2014	1/30/2015	11	$ 78.00	1,040	$ 81,120	90% Federal; 10% State	$ 100,000	Yes, and a conversion plan is being drafted.	No. A conversion plan is being drafted.	Jul-15	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10133477	Systems Programmer Specialist	Computer Programming Services	Provides development support for the Medicaid Incentive Payment System (MIPS).	Questa	Kanuri, Swetha	3/17/2014	3/17/2014	9/1/2014	1/30/2015	11	$ 82.00	1,040	$ 85,280	90% Federal; 10% State	$ 100,000	Yes, and a conversion plan is being drafted.	No. A conversion plan is being drafted.	Jul-15	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10047371	Systems Programmer Specialist	Computer Systems Analysis Support	Provides Quality Assurance Specialist services for the Medicaid Incentive Payment System (MIPS).	DataStaff	Panuganti, Suchitra	7/30/2012	7/30/2012	8/1/2013	1/30/2015	31	$ 64.95	1,040	$ 67,548	90% Federal; 10% State	$ 100,000	Yes. A position has been identified in order to convert this role to a permanent position.	A state position has been identified and is in the process of being reclassified for this purpose,	Jul-15	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10190701	Systems Programmer Specialist	Computer Systems Analysis Support	Provides Business Analyst services for the Medicaid Incentive Payment System (MIPS).	Randstad	Houch, Joseph	12/17/2014	12/17/2014	12/17/2014	6/16/2015	2	$ 67.50	1,040	$ 70,200	90% Federal; 10% State	$ 100,000	Yes, and a conversion plan is being drafted.	No. A conversion plan is being drafted.	Jul-15	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10137281	Business Systems Analyst Advanced level	Business Analyst	Provides technical and procedural guidance related to the integration of Managed Care Organizations (ICD-10 coding standard).	TEKsystems	Pate, Chip	3/26/2014	3/26/2014	3/26/2014	3/25/2015	11	$129.00	2,080	$ 268,320	50% Federal; 50% State	$ 150,000.00	Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	Temporary	N/A	Systems Programmer Specialist	Systems Programmer Specialist	Provides eligiblity and other reporting from mainframe for the Division of Medical Assistance.	Quality Staffing	Tolliver, Karen	5/1/2010	5/17/2010	5/1/2010	TBD	57	$ 70.66	1,816	$ 128,319	50% Federal; 50% State	$ 106,003	Yes - However, heavy mainframe expertise is a specialty today and individuals with this expertise are hard to find	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10090119	Project Management (IT Manager)	Assitant Project Manager	Provides assistant project management services overseeing multiple components for the WIC Crossroad project for the Consortium.	Trigyn Incorporated	Aspell, Leah	8/19/2013	8/19/2013	8/19/2013	2/17/2015	18	$ 62.00	2,080	128,960	100% Federal	$ 119,059	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	Temporary	N/A	Technology Support Specialist	Database Programmer	Provides analysis, development, documentation, and support services for the Division of Public Health. In addition, provides first-line technical support and troubleshooting for all aspects of the network including hardware, software, and user problems.	Manpower	Baird, Robert	7/24/2004	7/24/2004	7/24/2004	N/A	127	$ 58.50	780	$ 45,630	52% State; 48% Federal	$ 30,381	This contractor Is only used as needed for special projects. DPH is working to put needed approvals and resources in place that allows continued support of ongoing needs while eliminating this temporary resource. This hour limited resource is used primarily as a program related resource that provides advanced skills in Access use locally. There are several public health programs that use the resource to support local internal Access related needs that would be lacking otherwise.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	Temporary	N/A	Business and Technology Application Analyst	Business and Technology Application Analyst	This position does testing and onboarding of providers for the NCIR.	Temporary Solutions	Divya Shetty	10/30/2013	10/30/2013	10/30/2013	9/30/2014	16	$30	2,000	$ 60,000	100% Federal	$ 70,042	Yes but this is short term need	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10023283	Other	WIC Application Testing Support	Provides testing support for the Women, Infants, and Children application.	Solomons International, LLC	Gujjula, Shiva	2/23/2012	2/23/2012	3/1/2014	4/30/2015	36	$83.00	712	$ 59,096	100% Federal	$ 24,935	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10159990	Business and Technology Application Analyst	Short Term Staffing Contract	Responsible for meeting programming goals, tasks and outcomes for the FY 2013 EPA Network Exchange Grant to NC DHHS.	DynTrax	Sriganesh Srinivasan	7/22/2014	7/22/2014	7/1/2014	1/20/2015	7	$67.50	1,040	$ 70,200	100% Federal	$ 110,000	Yes, However this is a short term need	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10141708	Technology Support Technician	WIC Crossroads Project Management Assistant	Provides project management assistance to the legacy Women, Infants, and Children (WIC) staff, and NC Crossroads project team to set up and support the NC Crossroads Rollout	DataStaff	Williams, Alecia	4/16/2014	4/16/2014	4/16/2014	4/30/2015	10	$40.95	696	$ 28,501	100% Federal	$ 21,240	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	Temporary	N/A	Business and Technology Application Analyst	NCIR Technical Data Analyst	This position does testing and onboarding of providers for the NCIR.	Temporary Solutions	Hegde, Shweta	12/1/2014	12/1/2014	12/1/2014	11/1/2015	2	$30	2,000	$ 60,000	100% Federal	$ 70,042	Yes but this is short term need	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	Temporary	N/A	Business and Technology Application Analyst	NCIR Technical Data Analyst	Onboarding of providers for the NCIR.	Temporary Solutions	Dussenbury, Jonas	10/2/2014	10/2/2014	10/2/2014	9/2/2015	4	$27	2,000	$ 54,000	100% Federal	$ 70,042	Yes but this is short term need	N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/Division of Public Health	Temporary	N/A	Other	NCIR Technbical Data Analyst	This position does testing and onboarding of providers to interface with the EHR for the NCIR.	Temporary Solutions	Padgett, Shari	12/3/2014	12/3/2014	12/3/2014	10/30/2015	2	$26	2,000	$ 52,000	100% Federal	$ 70,042	Yes but this is short term need	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provide technical helpdesk services at O'Berry.	Temporary Solutions	Boyd, Danielle	11/22/2013	11/22/2013	11/22/2013	12/1/2014	15	$16.16	2,080	$ 33,613	97% Federal; 3% State	$ 63,477	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provide technical helpdesk services at O'Berry NMTC.	Temporary Solutions	Noreka Taylor-Boney	12/22/2014	12/22/2014	12/22/2014	11/30/2015	2	$13.63	1,040	$ 14,175	97% Federal; 3% State	$ 63,477	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provides support and repair to multiple telephone, pager, intercom, radio and CATV systems and components at Central Regional Hospital (part-time).	Temporary Solutions	Currin, Hardy	8/17/2013	8/17/2013	8/17/2013	N/A	18	$43.91	1,040	$ 45,666	100% Receipts	$ 31,739	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Support for major technical projects and helpdesk support at Black Mountain.	Temporary Solutions	Duval, Michelle	2/17/2014	2/17/2014	2/17/2014	10/1/2014	9	$18.15	218	$ 3,952	93% Federal; 7% State	$ 63,477	Yes, but due to rollout of replacement PC's facility wide temporary staffing is needed to meet the labor demands.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provides technology and end-user support for staff at JFK ADATC.	Temporary Solutions	Hart, Christopher	10/17/2013	10/17/2013	10/17/2013	N/A	16	$14.05	1,040	$ 14,612	100% State	$ 31,739	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provides technology and end-user support for staff at JFK ADATC.	Temporary Solutions	Canney, Jackie	5/19/2014	5/19/2014	5/19/2014	4/18/2015	9	$13.15	1,040	$ 13,676	100% State	$ 31,739	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Support for major technical projects and helpdesk support at Black Mountain.	Temporary Solutions	Lane, Paul	2/17/2014	2/17/2014	2/17/2014	6/30/2015	12	$18.15	1,392	$ 25,265	93% Federal; 7% State	$ 63,477	Yes, but due to BMNTC IS being short one FT permanent employee, temporary staffing is need to meet the labor demands.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provides support and repair to multiple telephone, pager, intercom, radio and CATV systems and components at Central Regional Hospital (part-time).	Manpower	Matthews, Matthew	9/1/2010	9/1/2010	9/1/2010	N/A	53	$39.00	1,040	$ 40,560	100% Receipts	$ 31,739	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10135091	Specialty Skills	Database Management Services	Serve as Curam Applications Database Administrator on Oracle Database platform for NC FAST.	Questa Technology	Amaranath, Amar	3/17/2014	3/17/2014	3/17/2014	3/16/2015	11	$ 110.00	2,080	$ 228,800	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10138109	Specialty Skills	Computer Programming Services	Assists with design, development and support of components related to the legacy system interfaces for NC FAST.	Computer Systems Consulting, Inc.	Bansal, Kaushal	4/1/2013	4/1/2013	4/1/2014	3/31/2015	22	$ 75.50	2,900	$ 218,950	88.75% Federal / 11.25% State	$ 225,771	Yes, and a conversion plan will be submitted following the current phase of conversions.	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10163980	Specialty Skills	Computer Systems Analysis Services	Serves as a Curam Release Architect to assist with the development and implementation of NC FAST.	Neoage Services	Basavakumer, Chandan	8/11/2014	8/11/2014	8/11/2014	8/10/2015	6	$108.00	2,040	$ 220,320	88.75% Federal / 11.25% State	$ 158,818	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY14-15	Total Annualized Cost, estimated for FY14-15	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10185573	Business and Technology Applications Analyst	Computer Systems Analysis Support	Provides assistance with data migrations for NC FAST.	KMQ Enterprises (Tailwind Assoc)	Baxy, Vivek	10/17/2011	10/17/2011	11/1/2014	6/30/2015	40	$ 69.00	1,360	$ 93,840	88.75% Federal / 11.25% State	$ 124,153	Yes, and a conversion plan will be submitted following the current phase of conversions.	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157029	Specialty Skills	Computer Programming Services	Serving as test scripts writer to support development and implementation of NC FAST.	Technocrats, Inc.	Biyyapu, Kavitha	7/7/2014	7/7/2014	7/7/2014	7/6/2015	7	$ 55.00	2,040	$ 112,200	88.75% Federal / 11.25% State	$ 158,818	Yes, and a conversion plan will be submitted following the current phase of conversions.	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10158806	Specialty Skills	Computer Programming Services	Serve as Cúram Developer to assist with the development and implementation of NC FAST.	Connvertex Technologies	Burnell, Timothy	7/28/2014	7/28/2014	7/28/2014	7/27/2015	7	$ 105.00	2,040	$ 214,200	88.75% Federal / 11.25% State	$ 158,818	Yes	Yes. Declined State Position	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10118859	Specialty Skills	Computer Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	DataStaff, Inc.	Cheema, Charandeep	7/1/2009	7/1/2009	1/2/2014	12/31/2014	67	$ 95.00	2,640	$ 250,800	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., the cost and availability of sponsorship, vendor non-competes, etc.) to allow the conversion.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10118870	Specialty Skills	Computer Systems Analysis Support	Provides design and development services to support required legacy system interfaces for NC FAST using Cúram Software.	Connvertex Technologies	Chhetri, Manish	1/23/2012	1/23/2012	1/1/2014	12/31/2014	37	$ 101.00	2,640	$ 266,640	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157028	Specialty Skills	Computer System Analysis Services	Serve as test scripts writer to support development and implementation of NC FAST.	DynPro	Cunningham, James	7/7/2014	7/7/2014	7/7/2014	7/6/2015	7	$ 53.00	2,040	$ 108,120	88.75% Federal / 11.25% State	$ 158,818	Yes, and a conversion plan will be submitted following the current phase of conversions.	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project)	IT Staffing Contract	NC10133008	Specialty Skills	Computer Systems Analysis Services	Provides design and development services to support required legacy system interfaces for NC FAST using Cúram Software.	Connvertex Technologies	Desai, Amit	2/20/2012	2/20/2012	3/1/2014	2/28/2015	36	$ 106.00	3,360	$ 356,160	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., the cost and availability of sponsorship, vendor non-competes, etc.) to allow the conversion.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157027	Specialty Skills	Computer Programming Services	Serve as Cúram Developer to assist with the development and implementation of NC FAST.	Computer Systems Consulting, Inc.	Dontula, Shekhar	7/7/2014	7/7/2014	7/7/2014	7/6/2015	7	$ 105.00	2,040	$ 214,200	88.75% Federal / 11.25% State	$ 158,818	Yes	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157971	Specialty Skills	Computer Systems Analysis Services	Serve as Cúram Design Specialist to assist with the development and implementation of NC FAST.	Datastaff	Elsea, Vanice	7/7/2014	7/7/2014	7/7/2014	7/6/2015	7	$ 105.95	2,040	$ 216,138	88.75% Federal / 11.25% State	$ 158,818	Yes	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10166505	Specialty Skills	Computer Programming Services	Provides release administrator services to support the development and implementation of NC FAST.	DataStaff, Inc.	Fernandes, Neville	8/27/2012	8/27/2012	9/1/2014	8/31/2015	30	$ 105.95	2,200	$ 233,090	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY14-15	Total Annualized Cost, estimated for FY14-15	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10185575	Business and Technology Applications Specialist	Computer Systems Analysis Support	Provides design and implementation support for NC FAST reports using Cúram Software products.	Questa Technology	Gaddam, Kalyan	10/25/2011	10/25/2011	11/1/2014	6/30/2015	40	$ 96.50	1,360	$ 131,240	88.75% Federal / 11.25% State	$ 142,609	Yes, this role has been identified in the last year as one that should be maintained long term.	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	NA	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10176189	Specialty Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST.	innoSoul	Golya, Sangeeta	10/3/2014	10/3/2014	10/3/2014	9/30/2015	4	$ 83.00	2,040	$ 169,320	88.75% Federal / 11.25% State		Yes, however consideration for conversion is being delayed until after the resolution of pending conversions.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10141141	Specialty Skills	Computer Programming Services	Assist with NC FAST development and serve as a point of contact on site for development-related questions and issues that arise which cannot be addressed by a technical consultant.	DataStaff, Inc.	Jayaraman, Suresh	4/14/2014	4/14/2014	4/14/2014	4/13/2015	10	$ 125.95	2,080	$ 261,976	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157026	Specialty Skills	Computer Programming Services	Serve as a Curam Developer to assist with the development and implementation of NC FAST.	innoSoul	Koyya, Amarender	7/7/2014	7/7/2014	7/7/2014	7/6/2015	7	$ 108.00	2,040	$ 220,320	88.75% Federal / 11.25% State	$ 158,818	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project)	IT Staffing Contract	NC10128819	Specialty Skills	Computer Systems Analysis Services	Provides development and implementation support to NC FAST using Cúram Software.	Technocrats, Inc.	Mandloi, Vinod	2/4/2013	2/4/2013	2/1/2014	2/9/2015	24	$ 123.00	3,240	$ 398,520	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., the cost and availability of sponsorship, vendor non-competes, etc.) to allow the conversion.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10144194	Specialty Skills	Database Management Services	Provides Cúram Applications Database Analyst services on the Oracle Database Platform to support the development and implementation of NC FAST.	Questa Technologies	Matallana, Christopher	10/11/2010	10/11/2010	5/1/2014	4/30/2015	52	$ 104.00	3,300	$ 343,200	88.75% Federal / 11.25% State	$ 256,911	Yes. The current individual fulfilling this role, however, declined an offer to participate in a conversion. An updated conversion plan will be submitted in the future.	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10139021	Specialty Skills	Computer Programming Services	Provides design and development services to support required legacy system interfaces for NC FAST using Cúram Software.	Connvertex Technologies	Miller, Thomas	4/4/2011	4/4/2011	4/4/2014	3/31/2015	46	$ 100.00	2,310	$ 231,000	88.75% Federal / 11.25% State	$ 179,838	Yes. The contract conversion position for this function has been established effective October 2012. This contractor has declined DHHS' offer for State employment. This contractor will be required through project completion.	Yes. Declined State Position	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10126724	Specialty Skills	Computer Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	DataStaff, Inc.	Misra, Gouri Kumar	1/18/2011	1/18/2011	2/1/2014	1/31/2015	49	$ 109.95	2,520	$ 277,074	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10144221	Specialty Skills	Computer Programming Services	Provides assistance with interface design and development issues for NC FAST.	Digital Intelligence Sys LLC	Munusamy, Jaya	5/1/2014	5/1/2014	5/1/2014	4/30/2015	9	$ 99.00	2,080	$ 205,920	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10125802	Specialty Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST.	DataStaff, Inc.	Nair, Ratheesh	1/29/2014	1/29/2014	1/29/2014	1/28/2015	13	$ 122.50	2,400	$ 294,000	88.75% Federal / 11.25% State	$ 186,845	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157025	Specialty Skills	Computer Systems Analysis Services	Serve as test scripts writer to support development and implementation of NC FAST.	innoSoul	Pagadala, Dinesh	7/7/2014	7/7/2014	7/7/2014	7/6/2015	7	$ 53.00	2,040	$ 108,120	88.75% Federal / 11.25% State	$ 158,818	Yes. However, this tester position is not anticipated to extend significantly beyond project implementation and testing.	N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY14-15	Total Annualized Cost, estimated for FY14-15	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10138107	Specialty Skills	Computer Systems Analysis Services	Assist with management and configuration of application and system environment variables for all NC FAST environments using Curam Software products.	Technocrats, Inc.	Pasumarthi, Venkata	4/2/2014	4/2/2014	4/2/2014	4/1/2015	10	$ 93.00	2,080	$ 193,440	88.75% Federal / 11.25% State	$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157970	Specialty Skills	Computer Systems Analysis Services	Serve as test scripts writer to support development and implementation of NC FAST.	DataStaff, Inc.	Patel, Dipti	7/7/2014	7/7/2014	7/7/2014	7/6/2015	7	$ 52.95	2,040	$ 108,018	88.75% Federal / 11.25% State	$ 158,818	Yes. However, this tester position is not anticipated to extend significantly beyond project implementation and testing.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10133188	Specialty Skills	Computer Systems Analysis Services	Serve as performance tester for NC FAST to coordinate and ensure proper load, stress and performance testing requirements.	DataStaff, Inc.	Patel, Jigar	3/12/2014	3/12/2014	3/12/2014	3/11/2015	11	$ 94.95	2,080	$ 197,496	88.75% Federal / 11.25% State	$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10126725	Specialty Skills	Computer Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	eSystems	Patil, Nitin	1/18/2011	1/18/2011	2/1/2014	1/31/2015	49	$ 106.40	2,880	$ 306,432	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., the cost and availability of sponsorship, vendor non-competes, etc.) to allow the conversion.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157024	Specialty Skills	Computer Programming Services	Serve as a Curam Developer to assist with the development and implementation of NC FAST.	Computer Systems Consulting, Inc.	Pemmasani, Ram	7/7/2014	7/7/2014	7/7/2014	7/6/2015	7	$ 105.00	2,040	$ 214,200	88.75% Federal / 11.25% State	$ 158,818	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Feb-15 Conversion in process	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10144192	Specialty Skills	Computer Programming Services	Provides development services to assist with design and development of components to support required system interfaces for NC FAST using Cúram Software.	DataStaff, Inc.	Pendem, Ramkrishna	10/24/2011	10/24/2011	5/1/2014	4/30/2015	40	$ 103.95	2,550	$ 265,073	88.75% Federal / 11.25% State	$ 198,522	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10137100	Specialty Skills	Computer Programming Services	Provides assistance with the design and implementation of NC FAST reports using Cúram Software products.	DataStaff, Inc.	Ponnapati, Srinivasa	3/18/2013	3/18/2013	3/26/2014	3/31/2015	23	$ 82.95	3,100	$ 257,145	88.75% Federal / 11.25% State	$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10118858	Specialty Skills	Computer Programming Services	Provides development and implementation support to NC FAST using Cúram Software.	DataStaff, Inc.	Puranik, Anand	6/6/2011	6/6/2011	1/2/2014	12/31/2014	44	$ 117.75	2,640	$ 310,860	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10144191	Specialty Skills	Computer Systems Analysis Support	Provides development and implementation support to NC FAST using Cúram Software.	eSystems	Sahay, Vikash	11/1/2011	11/1/2011	5/1/2014	4/30/2015	39	$ 117.00	1,910	$ 223,470	88.75% Federal / 11.25% State	$ 148,697	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY14-15	Total Annualized Cost, estimated for FY14-15	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10185574	Business and Technology Applications Specialist	Computer Systems Analysis Support	Provides assistance with the design and implementation of NC FAST reports using Cúram Software products.	Gateway Solutions	Thotla, Bhavani	10/5/2011	10/5/2011	11/1/2014	6/30/2015	40	$ 79.60	1,360	$ 108,256	88.75% Federal / 11.25% State	$ 142,609	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10165348	Specialty Skills	Computer Programming Services	Serve as a Trainer Content Developer to develop instructor-led learning solutions and eLearning courses for the NC FAST implementation.	Alpha Technologies	Uzokwe, Alex	8/11/2014	8/11/2014	8/11/2014	8/10/2015	6	$ 63.50	2,080	$ 132,080	88.75% Federal / 11.25% State	$ 161,932	Yes. However, this tester position is not anticipated to extend significantly beyond project implementation and testing.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157969	Specialty Skills	Computer Systems Analysis Services	Serve as test scripts writer to support development and implementation of NC FAST.	Technocrats, Inc.	Williams, Brent	7/7/2014	7/7/2014	7/7/2014	7/6/2015	7	$ 51.50	2,040	$ 105,060	88.75% Federal / 11.25% State	$ 158,818	Yes. However, this tester position is not anticipated to extend significantly beyond project implementation and testing.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/New Broughton Hospital IT Project	IT Staffing Contract	NC10179146	Networking Specialist	LAN/WAN Development/ Upgrade Services	Providing networking, IT infrastructure and telecommunication consulting services for construction of new Broughton Hospital.	Moten Tate, Inc.	Smith, Andre	10/21/2014	10/21/2014	10/21/2014	4/21/2015	4	$87.00	1,040	$ 90,480	100% State	$ 59,831	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/New Broughton Hospital IT Project	IT Staffing Contract	NC10179147	Networking Specialist	LAN/WAN Development/ Upgrade Services	Providing networking, IT infrastructure and telecommunication consulting services for construction of new Broughton Hospital.	Moten Tate, Inc.	Wagner, Paul	10/21/2014	10/21/2014	10/21/2014	4/21/2015	4	$80.00	1,040	$ 83,200	100% State	$ 59,831	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/New Broughton Hospital IT Project	IT Staffing Contract	NC10179145	Networking Specialist	LAN/WAN Development/ Upgrade Services	Providing networking, IT infrastructure and telecommunication consulting services for construction of new Broughton Hospital.	Infojini	Bradley, Oliver	10/21/2014	10/21/2014	10/21/2014	4/21/2015	4	$75.00	1,040	$ 78,000	100% State	$ 59,831	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of NC Tracks	IT Staffing Contract	NC10127869	Business Systems Analyst	Computer Systems Analysis Services	Perform work related to the regulatory changes due to the implementation of the ICD-10 national code set and other federal and state mandates.	Staff Tech, Inc.	Agarwal, Kapil (backfill for Ronak Patel who was backfill for Hiren Patel)	2/12/2014	2/12/2014	2/12/2014	2/11/2015	12	$ 77.50	2,080	161,200	90% Federal 10% State	$ 83,132	Yes. This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of NC Tracks	IT Staffing Contract	NC10157030	Sr. Communications Specialist	Communications	Provides constant and effective communication among all project stakeholders in order to ensure that all affected entities are appropriately and timely notified of any changes and/or project updates relative to the Replacement MMIS+ system.	Digital Intelligence Systems LLC	Albright, Jane	4/1/2013	4/1/2013	7/13/2014	12/31/2014	22	78	1,249.00	$ 97,422	90% Federal 10% State	$ 120,000.00	Yes. This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of NC Tracks	IT Staffing Contract	NC10167571	Business Systems Analyst	Computer Systems Analysis Services	Serve as a Business Systems Analyst to assist with the Implementation of the ICD-10 component of NC Tracks.	HighMark Companies, LLC	Bennett, Tamika	9/2/2014	9/2/2014	9/2/2014	5/31/2015	5	$ 84.00	1,576	$ 132,384	90% Federal; 10% State	$ 119,059	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of NC Tracks	IT Staffing Contract	NC10184433	Computer Programming Services	Programmer Analyst	Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data...	MATRIX Resources, Inc.	Berger, David	5/14/2014	5/14/2014	11/14/2014	5/31/2015	9	$ 95.00	1,080	$ 102,600	90% Federal 10% State	$ 119,059	Yes. This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of NC Tracks	IT Staffing Contract	NC10138999	Systems Programmer Analyst	Computer Systems Analysis Services	Provides key Computer Programming Service for the Medical Information Processing System (MIPS).	SofTec Solutions LLC	Chavan, Ameet	4/9/2012	4/9/2012	4/9/2014	4/8/2015	34	$ 63.80	2,080	$ 132,704	90% Federal 10% State	$ 119,059	Yes, however this is position will only be required through certification.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of NC Tracks	IT Staffing Contract	NC10186504	Computer Programming Services	Programming Analyst	Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data interfaces, testing, and reporting.	22nd Century Staffing, Inc.	Epuru, Rajesh	5/27/2014	5/27/2014	11/27/2014	5/31/2015	9	$ 88.50	1,040	$ 92,040	90% Federal 10% State	$ 59,530	Yes. This is a highly specialized position. It would therefore be impractical to attempt to hire a person to perform these duties for a short time at a State Employee salary.	N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY14-15	Total Annualized Cost, estimated for FY14-15	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/Office of NC Tracks	IT Staffing Contract	NC10187984	Systems Programmer Specialist	Technology Advisory Services	Provides Project Management Services.	Questa Technology, Inc.	Gedela, Sunil	1/17/2012	4/10/2012	11/1/2014	4/30/2015	34	$ 102.00	1,040	$ 106,080	90% Federal; 10% State	$ 59,530	Yes. The Office will begin the process to convert to a State employee position. This is a specialized position and if the Office is unable to hire an acceptable candidate to a State position, the contractor will be extended until the end of the project.	No	TBD	N/A	N	N
NC Department of Health and Human Services/Office of NC Tracks	IT Staffing Contract	NC10163050	Project Management (IT Manager)	Project Management Services	Provides Program Consultant services for the OMMIS' Replacement MMIS DDI Project. Provide project management and oversight support for the state in the areas of MMIS Operations for early provider activities as well as DDI activities.	TM Floyd & Company	Jarrar, Muhammad	6/20/2011	6/20/2011	8/1/2014	7/31/2015	44	$ 95.26	2,080	$ 198,141	90% Federal; 10% State	$ 119,059	Yes. This is a highly specialized position that required a nationwide search. The position will not be needed beyond the current course of development and implementation. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of NC Tracks	IT Staffing Contract	NC10179148	Computer Systems Analysis Services	IT Operations Support Services	Provides analytical and problem solving skills to ensure that the claims processing system functionality meets State business and technical requirements.	HighMark Companies, LLC	Joshi, Jemee	10/9/2012	10/9/2012	10/9/2014	10/15/2015	28	$ 85.00	2,080	$ 176,800	90% Federal; 10% State	$ 119,059	Yes. This is a highly specialized position that required a nationwide search. The position will not be needed beyond the current course of development and implementation. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/a	N/A	N	N
NC Department of Health and Human Services/Office of NC Tracks	IT Staffing Contract	NC10153154	Computer Programming Services	Programmer Analyst	Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data interfaces, testing, and reporting.	Keshav Consulting Solutions	Kancharla, Vinay Babu	6/16/2014	6/16/2014	6/16/2014	12/15/2014	8	$ 93.00	1,040	$ 96,720	90% Federal; 10% State	$ 119,059	Yes. This is a highly specialized position that required a nationwide search. The position will not be needed beyond the current course of development and implementation. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of NC Tracks	IT Staffing Contract	NC10186505	Computer Systems Analysis Services	Business Systems Analyst	Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data interfaces, testing, and reporting.	IT People Corporation	Patel, Ravi	5/28/2014	5/28/2014	11/27/2014	5/31/2015	9	$ 77.00	1,040	$ 80,080	90% Federal; 10% State	$ 119,059	Yes. This is a highly specialized position that required a nationwide search. The position will not be needed beyond the current course of development and implementation. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of NC Tracks	Temporary	N/A	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provides technical assistance as needed to components of NC Tracks project.	Greene Resources	Amos, Cedric	10/4/2004	10/4/2004	10/4/2004	N/A	124	$96.90	2,080	$ 201,552	90% Federal; 10% State	$ 111,925	Yes. The Office is considering whether or not this role needs to be converted to a state position in the next fiscal year.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of NC Tracks	Temporary	N/A	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provides technical assistance as needed to components of NC Tracks project.	Temporary Solutions	Ganapathy, Nitya	1/2/2014	1/2/2014	1/2/2014	N/A	13	$69.82	2,080	$ 145,226	90% Federal; 10% State	$ 111,925	Yes. The Office is considering whether or not this role needs to be converted to a state position in the next fiscal year.	N/A	N/A	N/A	N	N