August 4, 2014

SENT VIA ELECTRONIC MAIL

Mr. Mark Trogdon, Director
Fiscal Research Division
North Carolina General Assembly
Room 619, Legislative Office Building
Raleigh, NC 27603-5925

Dear Director Trogdon:

In accordance with Section 6A.6.(c) of Session Law 2011-145, as amended by Section 6A.4 of Session Law 2012-142, we are pleased to provide the enclosed report which summarizes the NC Department of Health and Human Services' contracts for information technology personnel for the fourth quarter of State Fiscal Year 2013-2014. Detailed information about each of the Department's contracts for information technology personnel is summarized in the report.

During the fourth quarter of State Fiscal Year 2013-2014, DHHS had 132 IT contractors and IT temporaries performing various work. Of theses, 103 were assisting with projects, 13 were assisting with infrastructure support, 8 were assisting with application operations and maintenance, and 8 were assisting with application enhancements.

We appreciate the opportunity to submit this report on the Department's information technology contracted personnel. Should you have any questions please contact Joshua Dillon at (919) 855-3169.

Sincerely,

Adam Sholar

Cc: Sarah Riser   Karen Tomczak
        Pat Porter   Karlynn O'Shaughnessy
        Kristi Huff   Larry Yates
        Brandon Greife   Sarah Porper
        Susan Jacobs   Senator Ralph Hise

Theresa Matula
Joyce Jones
Pam Kilpatrick
Rod Davis

Representative Justin Burr
Representative Mark Hollo
reports@ncleg.net

North Carolina Department of Health and Human Services

Pat McCrory
Governor

Aldona Z. Wos, M.D.
Ambassador (Ret.)
Secretary DHHS

Adam Sholar
Legislative Counsel
Director of Government Affairs

August 4, 2014

<u>SENT VIA ELECTRONIC MAIL</u>

Mr. Neal Alexander
State Human Resources Director
Office of State Human Resources
116 West Jones Street
Raleigh, NC 27603

Dear Director Alexander:

In accordance with Section 6A.6.(c) of Session Law 2011-145, as amended by Section 6A.4 of Session Law 2012-142, we are pleased to provide the enclosed report which summarizes the NC Department of Health and Human Services' contracts for information technology personnel for the fourth quarter of State Fiscal Year 2013-2014. Detailed information about each of the Department's contracts for information technology personnel is summarized in the report.

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Legislative Counsel
Director of Government Affairs

August 4, 2014

SENT VIA ELECTRONIC MAIL

The Honorable Jason Saine, Co-Chairman
Joint Legislative Oversight
Committee on Information Technology
North Carolina General Assembly
300 N. Salisbury Street
Room 402, Legislative Office Building
Raleigh, NC 27603-5925

The Honorable Andrew C. Brock, Co-Chairman
Joint Legislative Oversight
Committee on Information Technology
North Carolina General Assembly
300 N. Salisbury Street
Room 521, Legislative Office Building
Raleigh, NC 27603-5925

Dear Senator Brock and Representative Saine:

In accordance with Section 6A.6.(c) of Session Law 2011-145, as amended by Section 6A.4 of Session Law 2012-142, we are pleased to provide the enclosed report which summarizes the NC Department of Health and Human Services' contracts for information technology personnel for the fourth quarter of State Fiscal Year 2013-2014. Detailed information about each of the Department's contracts for information technology personnel is summarized in the report.

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Adam Sholar
Legislative Counsel
Director of Government Affairs

August 4, 2014

SENT VIA ELECTRONIC MAIL

Mr. Art Pope
State Budget Director
Office of State Budget and Management
Room 5200, Administration Building
Raleigh, NC 27603-8005

Dear Director Pope:

In accordance with Section 6A.6.(c) of Session Law 2011-145, as amended by Section 6A.4 of Session Law 2012-142, we are pleased to provide the enclosed report which summarizes the NC Department of Health and Human Services' contracts for information technology personnel for the fourth quarter of State Fiscal Year 2013-2014. Detailed information about each of the Department's contracts for information technology personnel is summarized in the report.

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Secretary DHHS

Adam Sholar
Legislative Counsel
Director of Government Affairs

August 4, 2014

SENT VIA ELECTRONIC MAIL

Chris Estes
State Chief Information Officer
Office of Information Technology Services
PO Box 17209
Raleigh, NC 27619-7209

Dear Mr. Estes:

In accordance with Section 6A.6.(c) of Session Law 2011-145, as amended by Section 6A.4 of Session Law 2012-142, we are pleased to provide the enclosed report which summarizes the NC Department of Health and Human Services' contracts for information technology personnel for the fourth quarter of State Fiscal Year 2013-2014. Detailed information about each of the Department's contracts for information technology personnel is summarized in the report.

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Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/Developmental Disabilities Council	Temporary	N/A	Business and Technology Applications Technician	Business and Technology Applications Technician	Maintain and update communications on the Council's website.	Temporary Solutions	Bosk, Jennifer	2/11/2014	2/11/2014	2/11/2014	9/30/2014	6	$34.30	583	$ 19,997	100% Federal	$ 20,417	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Child Development and Early Education	Temporary	N/A	Business and Technology Applications Technician	Business and Technology Applications Technician	Provides custom data queries, tests system changes, write test scripts.	Temporary Solutions	Carnley, Carol	1/5/2012	1/5/2012	1/5/2012	N/A	31	$26.69	1,560	$ 41,636	100% Federal	$ 54,633	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Child Development and Early Education	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provide technical desktop and laptop assistance, performs routine maintenance.	Temporary Solutions	Miller, Willie	12/19/2013	12/19/2013	12/19/2013	9/30/2014	8	$21.38	1,040	$ 22,235	100% Federal	$ 31,739	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Health Service	IT Staffing Contract	NC10120552	Technology Support Analyst	Desktop Support Services	Provides desktop support assisting with deployment of new desktops, laptops and tablets.	Sapphire Technologies	Crezee, Brad	12/17/2012	12/17/2012	1/1/2014	12/16/2014	20	$ 37.00	2,080	$ 76,960	45% Federal; 54% State; 1% Other	$ 71,247	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Health Service	IT Staffing Contract	NC10114283	Technology Support Analyst	Access Database Programmer	Developing and maintaining access databases, which support the 2015 State Medical Facilities Plan and the Semi-Annual Dialysis Report	Datastaff, Inc.	Dickson, Tom	12/3/2013	12/3/2013	12/3/2013	12/2/2014	8	$ 54.80	2,080	$ 113,984	45% Federal; 54% State; 1% Other	$ 71,247	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Health Service	IT Staffing Contract	NC10121359	Technology Support Analyst	Desktop Support Services	Provides desktop support assisting with deployment of new desktops, laptops and tablets.	DynPro	Stanford, Jodi	12/17/2012	12/17/2012	1/1/2014	12/16/2014	20	$ 32.00	2,080	$ 66,560	45% Federal; 54% State; 1% Other	$ 71,247	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10149237	Business and Technology Applications Analyst	Computer Systems Analysis Services	Assists technical team with performance/load testing for the WIC/Crossroads system.	Vector Consulting, Inc.	Ahmed, Mohammed	6/2/2014	6/2/2014	6/2/2014	12/1/2014	2	$ 82.50	1,040	$ 85,800	100% Federal	$ 44,075	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10149391	Business and Technology Applications Specialist	Computer Programming Services	Develop a mainframe interface process between NC FAST and legacy mainframe system.	Datastaff	Baz, Robert	7/1/2013	7/1/2013	7/1/2014	12/31/2014	13	$ 69.95	1,040	$ 72,748	20% Federal / 80% State	$ 55,963	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10147368	Networking Specialist	LAN/WAN Development/ Upgrade Services	Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure for Hospital Infrastructure Projects.	FYI Technology	Bradley, Oliver	11/19/2012	11/19/2012	5/5/2014	9/30/2014	21	$ 75.00	1,040	$ 78,000	100% State	$ 59,831	Yes	No	5/4/2014	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10136476	Networking Specialist	LAN Integration Services	Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure for Hospital Infrastructure Projects.	Infojini	Braun, Gary	8/21/2013	8/21/2013	3/24/2014	9/30/2014	12	$ 75.00	1,040	$ 78,000	100% State	$ 59,831	Yes	No	6/30/2014	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10149384	Business and Technology Applications Analyst	Computer Programming Services	Provides development support for the achitecture, design, development, modification, testing and implementation of the COOL:Gen system update from version 6.5 to version 8.5.	Infojini	Eagle, Robert	5/23/2014	5/23/2014	5/23/2014	5/22/2015	3	$ 80.00	2,080	$ 166,400	47% Federal; 53% State	$ 88,149	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10139024	Business and Technology Applications Specialist	Computer Programming Services	Serve as Interfaces Developer to assist with design and development of components to support WIC for NC FAST.	Computer Systems Consulting, Inc.	Ford, Terry	10/1/2013	10/1/2013	4/2/2014	10/2/2014	10	$69.50	1,040	$ 72,280	100% Federal	$ 55,963	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10089348	Business and Technology Applications Specialist	Computer Programming Services	Assist with ACTS web performance and upgrade changes and mainframe program upgrades.	Computer Systems Consulting, Inc.	Goswami, Vishnu	8/1/2013	8/1/2013	8/1/2013	7/31/2014	12	$ 82.00	2,080	$ 170,560	66% Federal; 34% State	$ 111,925	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10114522	Business and Technology Applications Analyst	Project Management Services	Provides project management services for the Transition to Community Living implementation project.	Sapta Global, Inc.	Gross, Sherie	5/6/2013	5/6/2013	12/4/2013	12/4/2014	15	$ 79.50	2,080	$ 165,360	100% State	$ 88,149	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10139022	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provides assistance to the DHHS Division of Vocational Rehabilitation with the implementation of the Business Electronic Access Management (BEAM) application.	InfoSmart Technologies	Hill, Debra	6/1/2012	6/1/2012	4/3/2014	9/30/2014	26	$68.61	1,040	$ 71,354	100% Federal	$ 55,963	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10127940	Networking Specialist	LAN/WAN Development/ Upgrade Services	Responsible for executing planned network infrastructure installations and configurations associated with the relocation of the NC FAST Camden and Bath Buildings networks.	Staff Tech	Jinkal, Vendateswara	2/17/2014	2/17/2014	2/17/2014	6/30/2014	5	$ 71.50	1,040	$ 74,360	88.75% Federal / 11.25% State	$ 59,831	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10136482	Business and Technology Applications Analyst	Computer Systems Analysis Services	Provides technical support for the implementation of the Division of Public Health's Crossroads project.	Information Resource Group	Marshaus, Kevin	10/8/2012	10/8/2012	48/2014	3/31/2015	22	$ 72.00	2,080	$ 149,760	100% Federal	$ 88,149	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10095915	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provide senior-level systems analysis, business analysis, modeling and programming for primarily web applications and conversion from MS Access to an SQL server database environment for Transition to Community Living Project.	Production Modeling Corp	Nandyala, Uma-Maheshwar	9/3/2013	9/3/2013	9/3/2013	9/2/2014	11	$ 75.25	2,080	$ 156,520	100% State	$ 111,925	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10149385	Technology Support Analyst	Helpdesk Support Services	Provides desktop support services and responds to Help Desk trouble calls via phone, email or ticking system in support of DVRS.	22nd Century Staffing, Inc.	Ortiz, Tammy (backfill for John Gresham)	6/6/2014	6/6/2014	6/6/2014	12/6/2014	2	$ 32.00	1,040	$ 33,280	100% Federal	$ 35,624	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10082938	Business and Technology Applications Specialist	Computer Systems Analysis Support	Provides technical lead support for the implementation of the Division of Public Health's Crossroads project.	Questa Technology	Ramavarapu, Sitaramrao	8/9/2011	8/9/2011	7/11/2013	7/31/2014	36	$ 79.00	2,160	$ 170,640	100% Federal	$ 116,230	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10126239	Business and Technology Applications Analyst	Computer Programming Services	Provides senior level Web Developer services to support the DHHS Open Window Application.	InterBase Corporation	Reddy, Uday	1/22/2013	1/22/2013	2/4/2014	7/31/2014	19	$ 66.00	1,040	$ 68,640	25% Federal/ 75% State	$ 44,075	Yes	Yes	10/31/2014	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10151756	Business Systems Analyist	Computer Systems Analysis Services	Assist DSB, DVRS, DSDHH and DHHS Controller's Office with assessing the business needs and technical requirements for incorporating NC TRACKS claims pricing logic in the BEAM system.	Moten Tate, Inc.	Richardson, Teresa	6/9/2014	6/9/2014	6/9/2014	6/8/2015	2	$ 69.00	2,080	$ 143,520	71.91% Federal; 8.19% Other	$ 119,059	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10138105	Networking Specialist	Wireless Networking Services	Provide wireless IT consultation, wireless technical architecture support and business case short and long term financial cost/benefit analysis of wireless infrastructures.	Moten Tate, Inc.	Smith, Stephen Andre	4/4/2013	4/4/2013	4/4/2014	9/30/2014	16	$ 87.00	1,040	$ 90,480	100% State	$ 65,957	Yes	No	6/30/2014	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10147366	Networking Specialist	LAN/WAN Development/Upgrade Services	Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure as designed in a new State facility. Currently assisting with the Cherry Hospital Infrastructure Project.	Moten Tate, Inc.	Wagner, Paul	11/22/2011	11/22/2011	5/5/2014	9/30/2014	33	$ 80.00	960	$ 76,800	100% State	$ 55,229	Yes	No	6/30/2014	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10145254	Business and Technology Applications Specialist	Computer Programming Services	CoolGen Programmer to provide production support for maintenance and enhancements to various departmental and divisional systems in a mainframe environment.	Trigyn Technologies, Inc.	Walsh, Dennis	5/6/2013	5/6/2013	5/6/2014	7/3/2014	15	$ 70.00	1,040	$ 72,800	30% Federal; 70% State	$ 55,963	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10149393	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provides assistance to the DHHS Division of Services for the Deaf and Hard of Hearing with the implementation of the Business Electronic Access Management (BEAM) application.	Cardinal Solutions	Walsh, Judy	6/4/2012	6/4/2012	6/4/2014	10/31/2014	26	$70.00	1,040	$ 72,800	100% Other	$ 55,963	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10036243	Systems Programmer Specialist	NC-MIPS Database Administrator	Provides database administration support for the Medicaid Incentive Payment System (MIPS).	Penwick Realtime Systems	Gosala, Rohaan	11/28/2012	11/28/2012	5/30/2013	11/30/2014	21	$ 80.00	1,040	$ 83,200	90% Federal; 10% State	$ 100,000	Yes	No. A conversion plan is being drafted.	Nov 2014	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10133991-V2	Systems Programmer Specialist	Computer Programming Services	Provides database administration support for the Medicaid Incentive Payment System (MIPS).	TEKSystems	Hampton, Bryan	3/10/2014	3/10/2014	9/1/2014	9/1/2014	5	$ 78.00	1,040	$ 83,200	90% Federal; 10% State	$ 100,000	Yes	No. A conversion plan is being drafted.	Nov 2014	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10133477	Systems Programmer Specialist	Computer Programming Services	Provides Quality Assurance Specialist services for the Medicaid Incentive Payment System (MIPS).	Questa	Kanuri, Swetha	3/17/2014	3/17/2014	9/1/2014	9/1/2014	5	$ 82.00	1,040	$ 67,548	90% Federal; 10% State	$ 100,000	Yes	A state position has been identified and is in the process of being reclassified for this purpose.	August 1, 2014	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10047371	Systems Programmer Specialist	Computer Systems Analysis Support	Provides Quality Assurance Specialist services for the Medicaid Incentive Payment System (MIPS).	DataStaff	Panuganti, Suchitra	7/30/2012	7/30/2012	8/1/2013	7/31/2014	25	$ 64.95	1,040	$ 67,548	90% Federal; 10% State	$ 100,000	Yes	A state position has been identified and is in the process of being reclassified for this purpose,	August 1, 2014	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10137281	Business Systems Analyst - Advanced level	Business Analyst	Provides technical and procedural guidance related to the integration of Managed Care Organizations (ICD-10 coding standard).	TEKsystems	Pate, Chip	3/26/2014	3/26/2014	3/26/2014	3/25/2015	5	$129.00	2,080	$ 268,320	50% Federal; 50% State	$ 150,000.00	Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	Temporary	N/A	Systems Programmer Specialist	Systems Programmer Specialist	Provides eligibility and other reporting from mainframe for the Division of Medical Assistance.	Quality Staffing	Tolliver, Karen	5/1/2010	5/17/2010	5/1/2010	TBD	51	$ 70.66	1,816	$ 128,319	50% Federal; 50% State	$ 105,003	Yes – However, heavy mainframe expertise is a specialty today and individuals with this expertise are hard to find.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10090119	Project Management (IT Manager)	Assitant Project Manager	Provides assistant project management services overseeing multiple components for the WIC Crossroad project for the Consortium.	Trigyn Incorporated	Aspell, Leah	8/19/2013	8/19/2013	8/19/2013	8/18/2014	12	$ 62.00	2,080	$ 128,960	100% Federal	$ 119,059	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	Temporary	N/A	Technology Support Specialist	Database Programmer	Provides analysis, development, documentation, and support services for the Division of Public Health. In addition, provides first-line technical support and troubleshooting for all aspects of the network including hardware, software, and user problems.	Manpower	Baird, Robert	7/24/2004	7/24/2004	7/24/2004	N/A	121	$ 58.50	780	$ 45,630	52% State; 48% Federal	$ 30,381	This contractor is only used as needed for special projects. DPH is working to put needed approvals and resources in place that allows continued support of ongoing needs while eliminating this temporary resource. This hour limited resource is used primarily as a program related resource that provides advanced skills in Access use locally. There are several public health programs that use the resource to support local internal Access related needs that would be lacking otherwise.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10147364	Technology Support Technician	WIC Crossroads Technical Rollout Coordinator	Provides assistance to the legacy Women, Infants, and Children (WIC) staff, local agency, and NC Crossroads project team to set up and support the NC Crossroads Rollout	DataStaff	Brice, Deidre	5/14/2014	5/15/2014	5/15/2014	12/31/2014	3	$40.95	320	$ 13,104	100% Federal	$ 9,766	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	Temporary	N/A	Business and Technology Application Analyst	Business and Technology Application Analyst	This position does testing and onboarding of providers for the NCIR.	Temporary Solutions	Divya Shetty	10/30/2013	10/30/2013	10/30/2013	9/30/2014	10	$30	2,000	$ 60,000	100% Federal	$ 70,042	Yes but this is short term need	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10023283	Other	WIC Application Testing Support	Provides testing support for the Women, Infants, and Children application.	Solomons International, LLC	Gujjula, Shiva	2/23/2012	2/23/2012	3/1/2014	10/31/2014	30	$83.00	2,080	$ 172,640	100% Federal	N/A	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10116576	Project Management (IT Manager)	Assistant Project Manager	Provides assistant project management services overseeing multiple components for the WIC Crossroad project for the Consortium.	Talent Logic, Inc	Jaswel, Glenda	12/12/2013	12/16/2013	12/16/2013	5/30/2014	8	$ 59.00	2,080	$ 122,720	100% Federal	$ 119,059	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	Temporary	N/A	Business and Technology Application Specialist	Business and Technology Application Specialist	Develop and implement a performance database and manual for a data recording system that will be used to track activity progress and performance measures.	Temporary Solutions	Lenhart, Amanda	11/5/2013	12/3/2013	12/3/2013	6/30/2014	8	$ 42	1,200.00	$ 50,402	100% Federal	N/A	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	DHHS Contract 00026209	2004126209	Business and Technology Applications Analyst	Applications/Database Analyst	Provides subject matter expertise related to database, application analysis, and development for UNC School of Medicine and supports the Medical Examiner Information System at the Office of the Chief Medical Examiner.	Office of Information Services, School of Medicine, UNC-CH	Ludwig, Carol	N/A	7/1/1998	6/1/2013	5/31/2014	193	$ 37.55	2,080	$ 78,104	100% State	$ 99,643	Employee is a state employee employed by UNC-CH	N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10140222	Technology Support Technician	WIC Crossroads Technical Rollout Coordinator	Provides assistance to the legacy Women, Infants, and Children (WIC) staff, local agency, and NC Crossroads project team to set up and support the NC Crossroads Rollout	DISYS	Robichaud, Eric	3/11/2013	3/11/2013	4/9/2014	10/31/2014	17	$49.50	500	$ 24,750	100% Federal	$ 15,259	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10141708	Technology Support Technician	WIC Crossroads Project Management Assistant	Provides project management assistance to the legacy Women, Infants, and Children (WIC) staff, and NC Crossroads project team to set up and support the NC Crossroads Rollout	DataStaff	Williams, Alecia	4/16/2014	4/16/2014	4/16/2014	10/31/2014	4	$40.95	320	$ 13,104	100% Federal	$ 9,766	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provide technical helpdesk services at O'Berry.	Temporary Solutions	Boyd, Danielle	11/22/2013	11/22/2013	11/22/2013	12/1/2014	9	$16.16	2,080	$ 33,613	97% Federal; 3% State	$ 63,477	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provided technology and end-user support for staff at Broughton Hospital	Temporary Solutions	Carter, Lucas	7/22/2013	7/22/2013	7/22/2013	10/3/2013	13	19.22	167.50	3219.35	29.17 Fed 70.83 state	$35,942	yes- vacant postion filled- no longer need for temp	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provides support and repair to multiple telephone, pager, intercom, radio and CATV systems and components at Central Regional Hospital (part-time).	Temporary Solutions	Currin, Hardy	8/17/2013	8/17/2013	8/17/2013	N/A	12	$43.91	1,040	$ 45,666	100% Receipts	$ 31,739	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Support for major technical projects and helpdesk support at Black Mountain.	Temporary Solutions	Duval, Michelle	2/17/2014	2/17/2014	2/17/2014	1/31/2015	6	$18.15	2,080	$ 37,752	93% Federal; 7% State	$ 63,477	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provides technology and end-user support for staff at JFK ADATC.	Temporary Solutions	Hart, Christopher	10/17/2013	10/17/2013	10/17/2013	N/A	10	$14.05	2,080	$ 29,224	100% State	$ 63,477	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provide desktop and end-user support at Caswell.	Temporary Solutions	Holmes, Robert	8/17/2013	8/17/2013	8/17/2013	4/1/2015	12	$16.16	1,600	$ 25,856	95% Federal; 5% State	$ 48,828	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Support for major technical projects and helpdesk support at Black Mountain.	Temporary Solutions	Lane, Paul	2/17/2014	2/17/2014	2/17/2014	1/31/2015	6	$18.15	2,080	$ 37,752	93% Federal; 7% State	$ 63,477	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provides support and repair to multiple telephone, pager, intercom, radio and CATV systems and components at Central Regional Hospital (part-time).	Manpower	Matthews, Matthew	9/1/2010	9/1/2010	9/1/2010	N/A	47	$39.00	1,040	$ 40,560	100% Receipts	$ 31,739	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10138116	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	DataStaff	Ahmed, Vandana	4/1/2013	4/1/2013	4/1/2014	6/30/2014	16	$ 53.15	750	$ 39,863	88.75% Federal / 11.25% State	$ 58,389	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10135091	Specialty Skills	Database Management Services	Serve as Curam Applications Database Administrator on Oracle Database platform for NC FAST.	Questa Technology	Amaranath, Amar	3/17/2014	3/17/2014	3/17/2014	3/16/2015	5	$ 110.00	2,080	$ 228,800	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y

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NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10138109	Specialty Skills	Computer Programming Services	Assists with design, development and support of components related to the legacy system interfaces for NC FAST.	Computer Systems Consulting, Inc.	Bansal, Kaushal	4/1/2013	4/1/2013	4/1/2014	3/31/2015	16	$ 75.50	2,900	$ 218,950	88.75% Federal / 11.25% State	$ 225,771	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10144193	Specialty Skills	Computer Programming Services	Provides Cúram Release Administrator Lead services to support the development and implementation of the NC FAST Program.	Neoage Services	Basavakumer, Chandan	5/1/2012	5/1/2012	5/1/2014	4/30/2015	27	$90.00	3,500	$ 315,000	88.75% Federal / 11.25% State	$ 272,482	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10108872	Business and Technology Applications Analyst	Computer Systems Analysis Support	Provides assistance with data migrations for NC FAST.	KMQ Enterprises (Tallwind Assoc)	Baxy, Vivek	10/17/2011	10/17/2011	11/1/2013	10/31/2014	34	$ 69.00	3,180	$ 219,420	88.75% Federal / 11.25% State	$ 124,153	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10086617	Specialty Skills	Computer Programming Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	Computer Systems Consulting, Inc.	Biyyapu, Kavitha	7/22/2013	7/22/2013	7/22/2013	7/7/2014	13	$ 54.00	2,080	$ 112,320	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10141705	Specialty Skills	Computer Systems Analysis Services	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	eSystems, Inc.	Call, Arlene	5/7/2012	5/7/2012	5/1/2014	6/6/2014	27	$99.00	2,500	$ 247,500	88.75% Federal / 11.25% State	$ 194,630	This contract has been terminated.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10118859	Specialty Skills	Computer Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	DataStaff, Inc.	Cheema, Charandeep	7/1/2009	7/1/2009	1/2/2014	12/31/2014	61	$ 95.00	2,640	$ 250,800	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10118870	Specialty Skills	Computer Systems Analysis Support	Provides design and development services to support required legacy system interfaces for NC FAST using Cúram Software.	Connvertex Technologies	Chhetri, Manish	1/23/2012	1/23/2012	1/1/2014	12/31/2014	31	$ 101.00	2,640	$ 266,640	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10080446	Specialty Skills	Computer Programming Services	Responsible for ensuring proper test coverage for all NC FAST FFE software applications by reviewing, analyzing and understanding all business, design and functional requirements for testability and completeness.	Datastaff	Chinnapapakkagar, Swapna	7/1/2013	7/1/2013	7/1/2013	6/30/2014	13	$ 66.95	2,080	$ 139,256	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10149392	Specialty Skills	Computer Systems Analysis Support	Provides Software Applications Management services for the NC FAST Program and supports the development and implementation of NC FAST.	eSystems	Cladinos, Mary	6/7/2010	6/7/2010	5/31/2014	7/6/2014	50	$ 147.00	2,400	$ 352,800	88.75% Federal / 11.25% State	$ 186,845	This contract has been terminated.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10093033	Specialty Skills	Computer Programming Services	Responsible for ensuring proper test coverage for all NC FAST FFE software applications by reviewing, analyzing and understanding all business, design and functional requirements for testability and completeness.	DynPro	Cunningham, James	8/21/2013	8/21/2013	8/21/2013	7/7/2014	12	$ 61.50	2,080	$ 127,920	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10133008	Specialty Skills	Computer Systems Analysis Support	Provides design and development services to support required legacy system interfaces for NC FAST using Cùram Software.	Connvertex Technologies	Desai, Amit	2/20/2012	2/20/2012	3/1/2014	2/28/2015	30	$ 106.00	3,360	$ 356,160	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10147372	Specialty Skills	Computer Programming Services	Serves as Cùram Developer to assist with the development and implementation of NC FAST FFE.	Computer Systems Consulting, Inc.	Dontula, Shekhar	5/20/2013	5/20/2013	5/20/2014	6/30/2014	15	$ 79.00	300	$ 23,700	88.75% Federal / 11.25% State	$ 23,356	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10082939	Specialty Skills	Computer Systems Analysis Services	Responsible for ensuring proper test coverage for all NC FAST FFE software applications by reviewing, analyzing and understanding all business, design and functional requirements for testability and completeness.	IPCS	Dugas, Timothy (backfill for Rathnam, Mohan)	7/8/2013	7/8/2013	7/8/2013	6/30/2014	13	$ 65.00	2,080	$ 135,200	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10139023	Specialty Skills	Computer Programming Services	Provides development and implementation support of NC FAST using Cùram Software. Serves as a point of contact on site for development-related questions and issues that arise which cannot be addressed by a technical consultant.	Questa Technology	El Sayed, Tamer	8/10/2011	8/10/2011	4/3/2014	4/17/2014	36	$ 109.75	2,100	$ 230,475	88.75% Federal / 11.25% State	$ 163,489	This contract has been terminated.	N/A	Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10089347	Specialty Skills	Computer Programming Services	Provides services as a Cùram Design Specialist to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	Datastaff	Elsea, Vanice	8/12/2013	8/12/2013	8/12/2013	7/7/2014	12	$ 109.00	2,080	$ 226,720	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10094645	Specialty Skills	Computer Programming Services	Provides release administrator services to support the development and implementation of NC FAST.	DataStaff, Inc.	Fernandes, Neville	8/27/2012	8/27/2012	827/2013	8/31/2014	24	$ 105.95	2,640	$ 279,708	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10108925	Business and Technology Applications Specialist	Computer Systems Analysis Support	Provides design and implementation support for NC FAST reports using Cùram Software products.	Questa Technology	Gaddam, Kalyan	10/25/2011	10/25/2011	11/1/2013	10/31/2014	34	$ 96.50	2,700	$ 260,550	88.75% Federal / 11.25% State	$ 142,609	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10137101	Business and Technology Applications Analyst	Computer Systems Analysis Services	Provides Test Scripts Writer services to support the development and implementation of NC FAST Federally-Facilitated Exchange (FFE).	innoSoul, Inc.	Gali, Gautham	3/25/2013	3/25/2013	3/26/2014	6/30/2014	17	$ 50.00	760	$ 38,000	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10107430	Specialty Skills	Computer Programming Services	Serves as Cùram Developer to assist with the development and implementation of NC FAST.	Connvertex Technologies	Gandhi, Komal	10/28/2013	10/28/2013	10/28/2013	6/30/2014	10	$81.00	2,080	$ 168,480	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10080420	Specialty Skills	Computer Programming Services	Assist with configuration management for NC FAST using Cùram Software.	Technostrides	Godavarthy, Raja	7/1/2013	7/1/2013	7/1/2013	6/30/2014	13	$ 63.00	2,080	$ 131,040	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10084857	Specialty Skills	Computer Programming Services	Serves as Cùram Developer to assist with the development and implementation of NC FAST FFE.	InnoSoul	Golya, Sangeeta	7/18/2013	7/18/2013	7/18/2013	7/17/2014	13	$ 74.00	2,080	$ 153,920	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10106559	Specialty Skills	Computer Programming Services	Serve as a Trainer Content Developer to develop instructor-led learning solutions and eLearning courses for the NC FAST implementation.	Information Resource Group	Hazel, Elisa	10/22/2013	10/22/2013	10/22/2013	6/2/2014	10	$56.50	2,200	$ 124,300	88.75% Federal / 11.25% State	$ 171,274	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10141706	Specialty Skills	Computer Programming Services	Serves as Cùram Applications DBA on Oracle Database Platform for NC FAST FFE.	DataStaff	Holt, Jennifer	4/22/2013	4/22/2013	4/22/2014	6/2/2014	16	$ 79.95	550	$ 43,973	88.75% Federal / 11.25% State	$ 42,819	This contract has been terminated.	N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10097683	Specialty Skills	Computer Programming Services	Serves as Cùram Developer to assist with the development and implementation of NC FAST.	eSystems	Jain, Prashant	9/16/2013	9/16/2013	9/16/2013	6/30/2014	11	$ 77.00	2,080	$ 160,160	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10136481	Specialty Skills	Computer Programming Services	Provides development services to assist with design and development of components to support required system interfaces for the NC FAST Federally-Facilitated Exchange (FFE) using Cùram Software.	Gateway Solutions	Janga, Muralidhara	3/13/2013	3/13/2013	3/24/2014	6/30/2014	17	$ 79.50	750	$ 59,625	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10141141	Specialty Skills	Computer Programming Services	Assist with NC FAST development and serve as a point of contact on site for development-related questions and issues that arise which cannot be addressed by a technical consultant.	DataStaff, Inc.	Jayaraman, Suresh	4/14/2014	4/14/2014	4/14/2014	4/13/2015	4	$ 125.95	2,080	$ 261,976	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10137099	Business and Technology Applications Analyst	Computer Systems Analysis Services	Provides Test Scripts Writer services to support the development and implementation of NC FAST Federally-Facilitated Exchange (FFE)	innoSoul, Inc.	Kommalapati, Bhaskararoa	3/25/2013	3/25/2013	3/26/2014	6/30/2014	17	$ 50.00	800	$ 40,000	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10090120	Business and Technology Applications Analyst	Computer Systems Analysis Support	Provides Test Scripts Writer services to support the development and implementation of NC FAST.	innoSoul, Inc.	Kondragunta, Sallaja	8/8/2011	8/8/2011	8/8/2013	6/10/2014	36	$ 55.00	2,640	$ 145,200	88.75% Federal / 11.25% State	$ 73,770	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10140956	Specialty Skills	Computer Programming Services	Serves as Cùram Developer to assist with the development and implementation of NC FAST.	innoSoul	Koyya, Amarender	4/8/2013	4/8/2013	4/10/2014	6/30/2014	16	$ 85.00	600	$ 51,000	88.75% Federal / 11.25% State	$ 46,711	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10121563	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST.	DataStaff, Inc.	Kumarapuram, Praveen	1/15/2014	1/15/2014	1/15/2014	1/14/2015	7	$ 73.95	2,400	$ 177,480	88.75% Federal / 11.25% State	$ 185,845	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-15	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10138118	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	innoSoul	Lingareddy, Pumachandra	4/1/2013	4/1/2013	4/1/2014	6/30/2014	16	$ 59.00	750	$ 44,250	88.75% Federal / 11.25% State	$ 58,389	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10128819	Specialty Skills	Computer Systems Analysis Services	Provides development and implementation support to NC FAST using Cùram Software.	Technocrats, Inc.	Mandloi, Vinod	2/4/2013	2/4/2013	2/1/2014	2/9/2015	18	$ 123.00	3,240	$ 398,520	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10144194	Specialty Skills	Database Management Services	Provides Cùram Applications Database Analyst services on the Oracle Database Platform to support the development and implementation of NC FAST.	Questa Technologies	Matallana, Christopher	10/11/2010	10/11/2010	5/1/2014	4/30/2015	46	$ 104.00	3,300	$ 343,200	88.75% Federal / 11.25% State	$ 256,911	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10141704	Specialty Skills	Computer Programming Services	Serves as Cùram Developer to assist with the development and implementation of NC FAST FFE.	DataStaff	Matta, Vijay (backfill for Padmanabhuni, Swarna who was backfill for Rama Santhi Nagam)	4/29/2013	4/29/2013	4/29/2014	6/30/2014	16	$ 69.95	400	$ 27,980	88.75% Federal / 11.25% State	$ 31,141	This contract has been terminated.	N/A	N/A	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10133189	Specialty Skills	Computer Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	CCCi	Mehta, Varum	8/25/2010	8/25/2010	3/1/2014	3/21/2014	48	$ 75.00	3,000	$ 225,000	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10085484	Specialty Skills	Computer Programming Services	Provides services as a Cúram Design Specialist to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	Datastaff	Meyer, Michelle	7/22/2013	7/22/2013	7/22/2013	6/30/2014	13	$ 106.95	2,080	$ 222,456	88.75% Federal / 11.25% State	$ 161,932	Yes	This contractor converted into a State position effective July 1, 2014	Jul-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10139021	Specialty Skills	Computer Programming Services	Provides design and development services to support required legacy system interfaces for NC FAST using Cúram Software.	Connvertex Technologies	Miller, Thomas	4/4/2011	4/4/2011	4/4/2014	3/31/2015	40	$ 100.00	2,310	$ 231,000	88.75% Federal / 11.25% State	$ 179,838	Yes. The contract conversion position for this function has been established effective October 2012. This contractor has declined DHHS' offer for State employment. This contractor will be required through project completion.	Yes. Declined State Position	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10126724	Specialty Skills	Computer Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	DataStaff, Inc.	Misra, Gouri Kumar	1/18/2011	1/18/2011	2/1/2014	1/31/2015	43	$ 109.95	2,520	$ 277,074	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10144221	Specialty Skills	Computer Programming Services	Provides assistance with interface design and development issues for NC FAST.	Digital Intelligence Sys LLC	Munusamy, Jaya	5/1/2014	5/1/2014	5/1/2014	4/30/2015	3	$ 99.00	2,080	$ 205,920	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10125802	Specialty Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST.	DataStaff, Inc.	Nair, Ratheesh	1/29/2014	1/29/2014	1/29/2014	1/28/2015	7	$ 122.50	2,400	$ 294,000	88.75% Federal / 11.25% State	$ 186,845	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10074845	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	innoSoul	Pagadala, Dinesh	5/28/2013	5/28/2013	5/28/2013	5/27/2014	15	$ 53.00	2,080	$ 110,240	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10136477	Specialty Skills	Computer Programming Services	Serve as Interfaces Developer to assist with design and development of components to support system interfaces for NC FAST FFE.	DataStaff	Paruchuri, Prasad	4/1/2013	4/1/2013	4/1/2014	4/17/2014	16	$ 97.00	800	$ 77,600	88.75% Federal / 11.25% State	$ 62,282	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10138107	Specialty Skills	Computer Systems Analysis Services	Assist with management and configuration of application and system environment variables for all NC FAST environments using Curam Software products.	Technocrats, Inc.	Pasumarthi, Venkata	4/2/2014	4/2/2014	4/2/2014	4/1/2015	4	$ 93.00	2,080	$ 193,440	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10140957	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	DataStaff	Patel, Ditixa	4/8/2013	4/8/2013	4/10/2014	6/30/2014	16	$ 54.95	680	$ 37,366	88.75% Federal / 11.25% State	$ 52,939	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10140955	Specialty Skills	Computer Programming Services	Serve as Cúram Reports Developer to assist with design and development of components to support reports for NC FAST FFE.	DataStaff	Patel, Hardik (backfill for Geetandana Poosala)	4/22/2013	4/22/2013	4/22/2014	6/30/2014	16	$ 89.99	550	$ 49,495	88.75% Federal / 11.25% State	$ 42,819	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10133188	Specialty Skills	Computer Systems Analysis Services	Serve as performance tester for NC FAST to coordinate and ensure proper load, stress and performance testing requirements.	DataStaff, Inc.	Patel, Jigar	3/12/2014	3/12/2014	3/12/2014	3/11/2015	5	$ 94.95	2,080	$ 197,496	88.75% Federal / 11.25% State	$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10126725	Specialty Skills	Computer Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	eSystems	Patil, Nitin	1/18/2011	1/18/2011	2/1/2014	1/31/2015	43	$ 106.40	2,880	$ 306,432	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10082940	Specialty Skills	Computer Programming Services	Responsible for reviewing business requirements for client notices, assessing current notice capabilities within the Cúram product, and evaluating design logic within NC FAST to access notice templates.	Computer Systems Consulting, Inc.	Pemmasani, Ram	7/8/2013	7/8/2013	7/8/2013	6/30/2014	13	$ 79.00	2,080	$ 164,320	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10144192	Specialty Skills	Computer Programming Services	Provides development services to assist with design and development of components to support required system interfaces for NC FAST using Cúram Software.	DataStaff, Inc.	Pendem, Ramkrishna	10/24/2011	10/24/2011	5/1/2014	4/30/2015	34	$ 103.95	2,550	$ 265,073	88.75% Federal / 11.25% State	$ 198,522	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10102411	Business and Technology Applications Specialist	Computer Programming Services	Provides analysis to identify reporting requirements for NC FAST Case Management System reports, and develops recommendations to effectively report data.	Datastaff	Pendyala, Sreeni	10/1/2012	10/1/2012	10/1/2013	7/3/2014	22	$ 108.81	2,760	$ 300,316	88.75% Federal / 11.25% State	$ 148,516	This contract has been terminated.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10137100	Specialty Skills	Computer Programming Services	Provides assistance with the design and implementation of NC FAST reports using Cúram Software products.	DataStaff, Inc.	Ponnapati, Srinivasa	3/18/2013	3/18/2013	3/26/2014	3/31/2015	17	$ 82.95	3,100	$ 257,145	88.75% Federal / 11.25% State	$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10118858	Specialty Skills	Computer Programming Services	Provides development and implementation support to NC FAST using Cúram Software.	DataStaff, Inc.	Puranik, Anand	6/6/2011	6/6/2011	1/2/2014	12/31/2014	38	$ 117.75	2,640	$ 310,860	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10144190	Specialty Skills	Computer Programming Services	Provides development and implementation support to NC FAST using Cúram Software.	DataStaff, Inc.	Ramasubbu, Raguram	5/1/2011	5/1/2011	5/1/2014	4/30/2015	39	$ 108.95	2,720	$ 296,344	88.75% Federal / 11.25% State	$ 211,757	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10144191	Specialty Skills	Computer Systems Analysis Support	Provides development and implementation support to NC FAST using Cúram Software.	eSystems	Sahay, Vikash	11/1/2011	11/1/2011	5/1/2014	4/30/2015	33	$ 117.00	1,910	$ 223,470	88.75% Federal / 11.25% State	$ 148,697	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10116575	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	DataStaff, Inc.	Stratton, Wayne	12/16/2013	12/16/2013	12/16/2013	6/30/2014	8	$54.95	2,080	$ 114,296	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10069303	Specialty Skills	Computer Programming Services	Serves as Cúram Design Specialist. Identifies approaches to satisfying business requirements by conducting analysis and technical design.	DataStaff	Strong, Eric	5/6/2013	5/6/2013	5/6/2013	5/5/2014	15	$ 106.95	2,080	$ 222,456	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	Y

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NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10137280	Specialty Skills	Computer Programming Services	Provides assistance with the design and implementation of NC FAST Federally-Facilitated Exchange (FFE) reports using Cúram Software products.	Digital Intelligence Sys	Sweeney, James	3/25/2013	3/25/2013	3/26/2014	6/30/2014	17	$ 99.00	650	$ 64,350	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10097685	Specialty Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST.	eSystems	Thapa, Dhan	9/16/2013	9/16/2013	9/16/2013	6/30/2014	11	$ 75.00	2,080	$ 156,000	88.75% Federal / 11.25% State	$ 161,932	This contract has been terminated.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10108976	Business and Technology Applications Specialist	Computer Systems Analysis Support	Provides assistance with the design and implementation of NC FAST reports using Cúram Software products.	Gateway Solutions	Thotla, Bhavani	10/5/2011	10/5/2011	11/1/2013	10/31/2014	34	$ 79.60	2,400	$ 191,040	88.75% Federal / 11.25% State	$ 142,609	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10091589	Specialty Skills	Computer Programming Services	Serve as a Trainer Content Developer to develop instructor-led learning solutions and eLearning courses for the NC FAST implementation.	Alpha Technologies	Uzokwe, Alex (backfill for Doria Ross)	8/12/2013	8/12/2013	8/12/2013	6/30/2014	12	$ 66.50	2,200	$ 146,300	88.75% Federal / 11.25% State	$ 171,274	This contract has been terminated.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10149181	Specialty Skills	Computer Programming Services	Serve as Cúram Reports Developer to assist with design and development of components to support reports for NC FAST FFE.	Gateway Solutions	Yerram, Rajesh	6/10/2013	6/10/2013	6/10/2014	6/30/2014	14	$ 81.00	150	$ 12,150	88.75% Federal / 11.25% State	$ 11,678	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10121358	Sr. Communications Specialist	Communications Specialist	Provides constant and effective communication among all project stakeholders in order to ensure that all affected entities are appropriately and timely notified of any changes and/or project updates relative to the Replacement MMIS+ system.	Digital Intelligence Systems LLC	Albright, Jane	4/1/2013	4/1/2013	1/13/2014	7/12/2014	16	78	1,249.00	$ 97,422	90% Federal; 10% State	$ 120,000.00	Yes. This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10147365	Computer Programming Services	Programmer Analyst	Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data interfaces, testing, and reporting.	MATRIX Resources, Inc.	Berger, David	5/14/2014	5/14/2014	5/14/2014	11/13/2014	3	$ 95.00	1,040	$ 98,800	90% Federal; 10% State	$ 119,059	Yes. This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10080003	Systems Programmer Analyst	Senior IT Systems Architect	Provides support for the Enterprise Architecture domains for Application, Data, Enterprise Management, Groupware, Network, Platform, Security and Systems Integration.	22nd Century Staffing, Inc.	Browning, Donald	7/2/2012	7/2/2012	7/2/2013	5/15/2014	25	$ 88.75	2,080	$ 184,600	90% Federal; 10% State	$ 119,059	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10138999	Systems Programmer Analyst	Computer Systems Analysis Services	Provides key Computer Programming Service for the Medical Information Processing System (MIPS).	SofTec Solutions LLC	Chavan, Ameet	4/9/2012	4/9/2012	4/9/2014	4/8/2015	28	$ 63.80	2,080	$ 132,704	90% Federal; 10% State	$ 119,059	Yes, however this is position will only be required through certification.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10149382	Computer Programming Services	Programming Analyst	Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data interfaces, testing, and reporting.	22nd Century Staffing, Inc.	Epuru, Rajesh	5/27/2014	5/27/2014	5/27/2014	11/26/2014	3	$ 88.50	1,050	$ 92,925	90% Federal; 10% State	$ 60,102	Yes. This is a highly specialized position. It would therefore be impractical to attempt to hire a person to perform these duties for a short time at a State Employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10139001	Systems Programmer Specialist	Technology Advisory Services	Provides Project Management Services.	Questa Technology, Inc.	Gedela, Sunil	1/17/2012	4/10/2012	4/10/2014	10/31/2014	28	$ 102.00	1,200	$ 122,400	90% Federal; 10% State	$ 68,688	Yes. The Office will begin the process to convert to a State employee position. This is a specialized position and if the Office is unable to hire an acceptable candidate to a State position, the contractor will be extended until the end of the project.	No	TBD	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (If can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Specialist	Sr. Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Graham, Bill	10/18/2012	7/29/2009	7/29/2009	7/28/2014	61	$ 116.73	1,384	$ 161,554	90% Federal; 10% State	$ 83,132	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services through a competitive bid process (RFP). SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Analyst	Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Grange, Paula	10/18/2012	7/29/2009	7/29/2009	7/28/2014	61	$ 106.12	1,384	$ 146,870	90% Federal; 10% State	$ 70,951	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services through a competitive bid process (RFP). SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10080001	Project Management (IT Manager)	Project Management Services	Provides Program Consultant services for the OMMIS' Replacement MMIS DDI Project. Provide project management and oversight support for the state in the areas of MMIS Operations for early provider activities as well as DDI activities.	TM Floyd & Company	Jarrar, Muhammad	6/20/2011	6/20/2011	8/1/2013	7/31/2014	38	$ 95.26	2,080	$ 198,141	90% Federal; 10% State	$ 119,059	Yes This is a highly specialized position that required a nationwide search. The position will not be needed beyond the current term of the contract. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10104406	Computer Systems Analysis Services	IT Operations Support Services	Provides analytical and problem solving skills to ensure that the claims processing system functionality meets State business and technical requirements.	HighMark Companies, LLC	Joshi, Jemee	10/9/2012	10/9/2012	10/9/2013	10/8/2014	22	$ 85.00	2,080	$ 176,800	90% Federal; 10% State	$ 119,059	Yes. This is a highly specialized position. It would therefore be impractical to attempt to hire a person to perform these duties for a short time at a State Employee salary.	N/A	N/a	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10153154	Computer Programming Services	Programmer Analyst	Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data interfaces, testing, and reporting.	Keshav Consulting Solutions	Kancharla, Vinay Babu	6/16/2014	6/16/2014	6/16/2014	12/15/2014	2	$ 93.00	1,040	$ 96,720	90% Federal; 10% State	$ 119,059	Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10094147	Project Management (IT Manager)	Project Management Services	Provides senior level support to execute project design, development, and installation activities and manage stakeholder expectations. Will involve the management role for the implementation of the Business Process Automation projects within the NCMMIS+ Program.	Logic House Ltd.	Keller, Michael	8/26/2013	8/26/2013	8/26/2013	6/5/2014	12	78	2,244.00	$ 175,032	90% Federal; 10% State	$ 120,000.00	This contract has been terminated.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Analyst	Sr. Test Management	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	McLaughlin, Charles	7/29/2009	7/29/2009	7/29/2009	7/28/2014	61	$ 132.65	2,080	$ 275,912	90% Federal; 10% State	$ 124,938	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services through a competitive bid process (RFP). SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10149394	Computer Systems Analysis Services	Business Systems Analyst	Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data interfaces, testing, and reporting.	IT People Corporation	Patel, Ravi	5/28/2014	5/28/2014	5/28/2014	11/26/2014	3	$ 77.00	1,040	$ 80,080	90% Federal; 10% State	$ 119,059	Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10127869	Business Systems Analyst	Computer Systems Analysis Services	Perform work related to the regulatory changes due to the implementation of the ICD-10 national code set and other federal and state mandates.	Staff Tech, Inc.	Patel, Ronak (backfill for Hiren Patel)	2/12/2014	2/12/2014	2/12/2014	2/11/2015	6	$ 77.50	2,080	$ 161,200	90% Federal; 10% State	$ 83,132	Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	No	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Analyst	Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Senthilkumar, Ramva	4/23/2012	7/29/2009	7/29/2009	7/28/2014	61	$ 106.12	2,080	$ 220,730	90% Federal; 10% State	$ 106,631	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services through a competitive bid process (RFP). SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Temporary	N/A	Process Improvement Engineer	Process Improvement Engineer	Provides Process Improvement Engineer services to render certain professional services to the Office of MMIS Services.	Temporary Solutions	Simmering, Michael	4/6/2010	4/6/2010	5/2/2014	4/2/2015	52	$ 90.81	2,080	$ 188,885	90% Federal; 10% State	$ 101,052	No, OMMIS will be utilizing the resources of this personal services contractor as a business resource, not for information technology assistance.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10080002	IT Manager	Project Management Services	Provide Project Management services for the purpose of leading and directing Earned Value Management activities as well as assisting the management of overall Project schedule for OMMIS, Replacement MMIS DDI Project. Responsible for the deployment of the MMIS Solution.	RedTail Management	Tedder, Steve	4/11/2011	4/11/2011	9/1/2013	6/30/2014	40	$ 86.00	1,182	$ 101,652	90% Federal; 10% State	$ 67,658	This contract has been terminated.	No	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Specialist	Sr. Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Watkins, Colin	10/6/2009	7/29/2009	7/29/2009	7/28/2014	61	$ 110.00	2,080	$ 228,800	90% Federal; 10% State	$ 124,938	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services through a competitive bid process (RFP). SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N	N