



STATE OF NORTH CAROLINA
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER
GOVERNOR

MANDY COHEN, MD, MPH
SECRETARY

December 31, 2018

SENT VIA ELECTRONIC MAIL

The Honorable Nelson Dollar, Chair
Joint Legislative Oversight Committee on
Medicaid and NC Health Choice
North Carolina General Assembly
Room 307B, Legislative Office Building
Raleigh, NC 27603

The Honorable Ralph Hise, Chair
Joint Legislative Oversight Committee on
Medicaid and NC Health Choice
North Carolina General Assembly
Room 312, Legislative Office Building
Raleigh, NC 27603

The Honorable Donny Lambeth, Chair
Joint Legislative Oversight Committee on
Medicaid and NC Health Choice
North Carolina General Assembly
Room 303, Legislative Office Building
Raleigh, NC 27603

Dear Chairmen:

Session Law 2015-245, Section 13, requires the Department of Health and Human Services, Division of Health Benefits, to report annually on the Medicaid and NC Health Choice programs. The report should include a detailed four-year forecast of expected changes to enrollment growth and enrollment mix, any program changes that will be made by the Department in order to stay within the existing budget for the programs based on the next fiscal year's forecasted enrollment growth and enrollment mix and the cost to maintain the current level of services based on the next fiscal year's forecasted enrollment growth and enrollment mix. This report is due to the Joint Legislative Oversight Committee on Medicaid and NC Health Choice and the Office of State Budget Management.

On behalf of Secretary Cohen, the Department is notifying you that this report will be delayed.

Should you have any questions regarding this report, please contact Dave Richard, Deputy Secretary for NC Medicaid, at 919-855-4100.

Sincerely,

for Mandy Cohen, MD, MPH
Secretary

cc: Mark Benton Denise Thomas Marjorie Donaldson Matt Gross Rod Davis
Leah Burns Joyce Jones Katherine Restrepo Theresa Matula Steve Owen
Lisa Wilks Mark Collins Susan Perry-Manning Zack Wortman Jessica Meed
Erin Matteson Deborah Landry reports@ncleg.net

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December 31, 2018

SENT VIA ELECTRONIC MAIL

Mr. Charles Perusse
State Budget Director
Office of State Budget and Management
Room 5200, Administration Building
Raleigh, NC 27603-8005

Dear Director Perusse:

Session Law 2015-245, Section 13, requires the Department of Health and Human Services, Division of Health Benefits, to report annually on the Medicaid and NC Health Choice programs. The report should include a detailed four-year forecast of expected changes to enrollment growth and enrollment mix, any program changes that will be made by the Department in order to stay within the existing budget for the programs based on the next fiscal year's forecasted enrollment growth and enrollment mix and the cost to maintain the current level of services based on the next fiscal year's forecasted enrollment growth and enrollment mix. This report is due to the Joint Legislative Oversight Committee on Medicaid and NC Health Choice and the Office of State Budget Management.

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