



**01/24/2018: Report has  
been attached, please see  
below.**

STATE OF NORTH CAROLINA  
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER  
GOVERNOR

MANDY COHEN, MD, MPH  
SECRETARY

December 29, 2017

**SENT VIA ELECTRONIC MAIL**

Mr. Mark Trogdon, Director  
Fiscal Research Division  
Suite 619, Legislative Office Building  
Raleigh, NC 27603-5925

Dear Director Trogdon:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which State and counties are meeting federal maintenance of effort under Temporary Assistance for Needy Families and on any realignment of funds on a quarterly basis.

On behalf of Secretary Cohen, the Department of Health and Human Services is notifying you that this report will be delayed as the Department continues to work to finalize the requirements for this report. We will submit the report on or before January 31, 2018.

Should you have any questions regarding this report, please contact Rob Kindsvatter, Director of the Office of Budget & Analysis, at 919-855-4855.

Sincerely,

Mandy Cohen, MD, MPH  
Secretary

cc:	Rod Davis	Ben Popkin	Theresa Matula	Kolt Ulm
	Joyce Jones	Marjorie Donaldson	Leah Burns	Lisa Wilks
	Pam Kilpatrick	Wayne Black	LT McCrimmon	Denise Thomas
	<a href="mailto:reports@ncleg.net">reports@ncleg.net</a>	Mark Benton	Susan Perry-Manning	Christen Linke Young

WWW.NCDHHS.GOV  
TEL 919-855-4800 • FAX 919-715-4645  
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DEPARTMENT OF HEALTH AND HUMAN SERVICES

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GOVERNOR

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SECRETARY

December 29, 2017

**SENT VIA ELECTRONIC MAIL**

The Honorable Ralph Hise, Co-Chair  
Senate Appropriations Committee on  
Health and Human Services  
North Carolina General Assembly  
Room 312, Legislative Office Building  
Raleigh, NC 27603-5925

The Honorable Louis Pate, Co-Chair  
Senate Appropriations Committee on  
Health and Human Services  
North Carolina General Assembly  
Room 311, Legislative Office Building  
Raleigh, NC 27603-5925


The Honorable Joyce Krawiec, Co-Chair  
Senate Appropriations Committee on  
Health and Human Services  
North Carolina General Assembly  
Room 308, Legislative Office Building  
Raleigh, NC 27603-5925

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DEPARTMENT OF HEALTH AND HUMAN SERVICES

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GOVERNOR

MANDY COHEN, MD, MPH  
SECRETARY

December 29, 2017

**SENT VIA ELECTRONIC MAIL**

The Honorable Gregory Murphy, Co-Chair  
House Appropriations Subcommittee on  
Health and Human Services  
North Carolina General Assembly  
Room 632, Legislative Office Building  
Raleigh, NC 27603-5925

The Honorable Josh Dobson, Co-Chair  
House Appropriations Subcommittee on  
Health and Human Services  
North Carolina General Assembly  
Room 301N, Legislative Office Building  
Raleigh, NC 27603-5925

The Honorable William Brisson, Co-Chair  
House Appropriations Subcommittee on  
Health and Human Services  
North Carolina General Assembly  
Room 405, Legislative Office Building  
Raleigh, NC 27603-5925

The Honorable Chris Malone, Co-Chair  
House Appropriations Subcommittee on  
Health and Human Services  
North Carolina General Assembly  
Room 1229, Legislative Building  
Raleigh, NC 27601-1096

Dear Chairmen:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which State and counties are meeting federal maintenance of effort under Temporary Assistance for Needy Families and on any realignment of funds on a quarterly basis.

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**SFY 2017-18**  
**Quarterly Report of Temporary Assistance for Needy Families Maintenance of Effort (TANF MOE)**  
**Expenditures through the First Quarter (September 30, 2017)**

\* Baseline TANF MOE Requirement - SFY 17-18

\$ 164,014,910

	Projected SFY 2017-18 MOE			SFY 2017-18 MOE Recorded In North Carolina Accounting System (NCAS) July 1, 2017 - September 30, 2017		
MOE Items from Business Plan	State	County	Total	State	County	Total
<b>A. TANF DIRECT PROGRAM COSTS</b>						
1. Work First County Block Grant - Total	\$ -	\$ 103,954,674	\$ 103,954,674	\$ -	\$ 29,871,282	\$ 29,871,282
2. State Administration (Division of Social Services)	\$ 1,406,991	\$ -	\$ 1,406,991	\$ 617,704	\$ -	\$ 617,704
3. State Administration (Central Administration)	\$ 64,977	\$ -	\$ 64,977	\$ 20,338	\$ -	\$ 20,338
4. TANF Automation Projects (Division of Information Resources Management)	\$ 514,722	\$ -	\$ 514,722	\$ 94,726	\$ -	\$ 94,726
<b>TOTAL DIRECT TANF PROGRAM COSTS</b>	<b>\$ 1,986,690</b>	<b>\$ 103,954,674</b>	<b>\$ 105,941,364</b>	<b>\$ 732,768</b>	<b>\$ 29,871,282</b>	<b>\$ 30,604,050</b>
<b>B. Division of Child Development and Early Education</b>						
1. Non Smart Start Subsidy through DCDEE	\$ 25,511,760	\$ -	\$ 25,511,760	\$ 5,270,494	\$ -	\$ 5,270,494
2. Smart Start Subsidy through DCDEE	\$ 11,342,565	\$ -	\$ 11,342,565	\$ 1,284,917	\$ -	\$ 1,284,917
3. Smart Start Subsidy through NC Partnership for Children	\$ 10,458,726	\$ -	\$ 10,458,726	\$ 2,192,912	\$ -	\$ 2,192,912
4. **NC Pre-K	\$ 10,760,495	\$ -	\$ 10,760,495	\$ 8,150,662	\$ -	\$ 8,150,662
<b>TOTAL DCDEE PROVIDED MOE</b>	<b>\$ 58,073,546</b>	<b>\$ -</b>	<b>\$ 58,073,546</b>	<b>\$ 16,898,985</b>	<b>\$ -</b>	<b>\$ 16,898,985</b>
<b>TOTAL</b>	<b>\$ 60,060,236</b>	<b>\$ 103,954,674</b>	<b>\$ 164,014,910</b>	<b>\$ 17,631,753</b>	<b>\$ 29,871,282</b>	<b>\$ 47,503,035</b>

\* TANF MOE provisions include specified state spending levels and general requirements on the use of funds. For example, these provisions require that each state spend at least 80 percent (75 percent if the state meets certain performance standards) of the amount it spent on welfare and related programs in fiscal year 1994, before TANF was created. The baseline TANF MOE for North Carolina is \$164,014,910. North Carolina has had difficulty meeting the two-parent participation rate performance standard and therefore has been required to meet the 80 percent requirement. (45 CFR 263.1) In addition, state law requires the Department to maintain the state's MOE at 100% of the 1996-97 certified budget. (N.C.G.S. 108A-27.12)

\*\*NC Pre-K expenditures reflect the amount that is counted towards meeting the baseline TANF MOE for North Carolina for SFY 2017-18. Total TANF MOE allowable NC Pre-K expenditures may exceed the amount that is counted towards meeting the baseline TANF MOE.