



North Carolina Department of Health and Human Services

Pat McCrory
Governor

Aldona Z. Wos, M.D.
Ambassador (Ret.)
Secretary DHHS

Adam Sholar
Legislative Counsel
Director of Government Affairs

September 16, 2014

SENT VIA ELECTRONIC MAIL

The Honorable Marilyn Avila, Co-Chair
Appropriations Subcommittee on Health
and Human Services
North Carolina House of Representatives
Room 2217, Legislative Building
Raleigh, NC 27601

The Honorable Mark W. Hollo, Co-Chair
Appropriations Subcommittee on Health
and Human Services
North Carolina House of Representatives
Room 639, Legislative Office Building
Raleigh, NC 27603

The Honorable William D. Brisson, Co-Chair
Appropriations Subcommittee on Health
and Human Services
North Carolina House of Representatives
Room 405, Legislative Office Building
Raleigh, NC 27603

The Honorable Donny Lambeth, Co-Chair
Appropriations Subcommittee on Health
and Human Services
North Carolina House of Representatives
Room 610, Legislative Office Building
Raleigh, NC 27603

Dear Representatives Avila, Brisson, Hollo and Lambeth:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which the State and counties are meeting federal maintenance of effort requirements under Temporary Assistance of Needy Families and on any realignment of funds. This report covers all expenditures through June 30, 2014, and it shows that we satisfied our federal requirements.

Please direct all questions regarding this report to Paris Penny at 919-855-4861.

Sincerely,

Adam Sholar

cc: Sarah Riser Pat Porter
Deborah Landry Brandon Greife
Susan Jacobs Theresa Matula

www.ncdhhs.gov

Tel 919-855-4800 • Fax 919-715-4645

Location: Adams Building/Dix Campus • 101 Blair Drive • Raleigh, NC 27603

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Joyce Jones
Rod Davis
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Pam Kilpatrick
Sherry Bradsher



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SENT VIA ELECTRONIC MAIL

The Honorable Ralph Hise, Co-Chair
Joint Legislative Oversight Committee on
Health and Human Services
North Carolina General Assembly
Room 1026, Legislative Building
Raleigh, NC 27603

The Honorable Justin Burr, Co-Chair
Joint Legislative Oversight Committee on
Health and Human Services
North Carolina General Assembly
Room 307A, Legislative Office Building
Raleigh, NC 27603-5925

The Honorable Mark Hollo, Co-Chair
Joint Legislative Oversight Committee on
Health and Human Services
North Carolina General Assembly
Room 639, Legislative Office Building
Raleigh, NC 27603-5925

Dear Senator Hise and Representatives Burr and Hollo:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which the State and counties are meeting federal maintenance of effort requirements under Temporary Assistance of Needy Families and on any realignment of funds. This report covers all expenditures through June 30, 2014, and it shows that we satisfied our federal requirements.

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SENT VIA ELECTRONIC MAIL

The Honorable Ralph Hise, Co-Chair
Appropriations Committee on Health
and Human Services
North Carolina Senate
Room 1026, Legislative Building
Raleigh, NC 27601

The Honorable Louis Pate, Co-Chair
Appropriations Committee on Health
and Human Services
North Carolina Senate
Room 1028, Legislative Building
Raleigh, NC 27601

Dear Senators Hise and Pate:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which the State and counties are meeting federal maintenance of effort requirements under Temporary Assistance of Needy Families and on any realignment of funds. This report covers all expenditures through June 30, 2014, and it shows that we satisfied our federal requirements.

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SENT VIA ELECTRONIC MAIL

Mark Trogdon, Director
Fiscal Research Division
Room 619, Legislative Office Building
Raleigh, NC 27603

Dear Director Trogdon:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which the State and counties are meeting federal maintenance of effort requirements under Temporary Assistance of Needy Families and on any realignment of funds. This report covers all expenditures through June 30, 2014, and it shows that we satisfied our federal requirements.

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SFY 2013-14
Quarterly Report of Temporary Assistance for Needy Families Maintenance of Effort (TANF MOE)
Expenditures through the Fourth Quarter (June 30, 2014)

* Baseline TANF MOE Requirement - SFY 13-14

\$ 164,454,147

		Projected SFY 2013-14 MOE			SFY 2013-14 MOE Recorded In North Carolina Accounting System (NCAS) July 1, 2013 - June 30, 2014		
MOE Items from Business Plan		State	County	Total	State	County	Total
A. TANF DIRECT PROGRAM COSTS							
1. Work First County Block Grant - Total		\$ -	\$ 101,088,787	\$ 101,088,787	\$ -	\$ 99,695,257	\$ 99,695,257
2. State Administration (Division of Social Services)		\$ 1,507,876	-	\$ 1,507,876	\$ 810,286	-	\$ 810,286
3. State Administration (Central Administration)		\$ 375,000	-	\$ 375,000	\$ 404,039	-	\$ 404,039
4. TANF Automation Projects (Division of Information Resources Management)		\$ 1,403,652	-	\$ 1,403,652	\$ 3,095,518	-	\$ 3,095,518
TOTAL DIRECT TANF PROGRAM COSTS		\$ 3,286,528	\$ 101,088,787	\$ 104,375,315	\$ 4,309,843	\$ 99,695,257	\$ 104,005,100
B. Division of Child Development and Early Education							
1. Non Smart Start Subsidy through DCDEE		\$ 13,008,910	-	\$ 13,008,910	\$ 13,008,910	-	\$ 13,008,910
2. Smart Start Subsidy through DCDEE		\$ 16,306,179	-	\$ 16,306,179	\$ 15,112,942	-	\$ 15,112,942
3. Smart Start Subsidy through NC Partnership for Children		\$ 7,000,000	-	\$ 7,000,000	\$ 7,000,000	-	\$ 7,000,000
4. NC Pre-K		\$ 23,763,743	-	\$ 23,763,743	\$ 25,327,195	-	\$ 25,327,195
TOTAL DCDEE PROVIDED MOE		\$ 60,078,832	-	\$ 60,078,832	\$ 60,449,047	-	\$ 60,449,047
TOTAL		\$ 63,365,360	\$ 101,088,787	\$ 164,454,147	\$ 64,758,890	\$ 99,695,257	\$ 164,454,147

* TANF MOE provisions include specified state spending levels and general requirements on the use of funds. For example, these provisions require that each state spend at least 80 percent (75 percent if the state meets certain performance standards) of the amount it spent on welfare and related programs in fiscal year 1994, before TANF was created. The baseline TANF MOE for North Carolina is \$164,454,147. North Carolina has had difficulty meeting the two-parent participation rate performance standard and therefore has been required to meet the 80 percent requirement. (45 CFR 263.1) In addition, state law requires the Department to maintain the state's MOE at 100% of the 1996-97 certified budget. (N.C.G.S. 108A-27.12)