



## North Carolina Department of Health and Human Services

Pat McCrory  
Governor

Aldona Z. Wos, M.D.  
Ambassador (Ret.)  
Secretary DHHS

Adam Sholar  
Legislative Counsel  
Director of Government Affairs

December 23, 2013

### SENT VIA ELECTRONIC MAIL

The Honorable Justin Burr, Co-Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
Room 307A, Legislative Office Building  
Raleigh, North Carolina 27603-5925

The Honorable Mark Hollo, Co-Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
Room 639, Legislative Office Building  
Raleigh, North Carolina 27603-5925

The Honorable Ralph Hise, Co-Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
Room 1028, Legislative Building  
Raleigh, North Carolina 27603

Dear Representatives Burr, Hollo, and Senator Hise:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which the State and counties are meeting federal maintenance of efforts under Temporary Assistance of Needy Families and on any realignment of funds. This report covers all expenditures through September 30, 2013.

Please direct all questions regarding this report to Paris Penny at 919-855-4861.

Sincerely,



Adam Sholar

Attachment

cc: Susan Jacobs  
Pam Kilpatrick  
Patricia Porter  
Sarah Riser

Jim Slate  
Wayne Black  
Sherry Bradsher  
Melanie Bush

Rod Davis  
Reports@ncleg.net

[www.ncdhhs.gov](http://www.ncdhhs.gov)

Tel 919-855-4800 • Fax 919-715-4645

Location: Adams Building/Dix Campus • 101 Blair Drive • Raleigh, NC 27603

Mailing Address: 2001 Mail Service Center • Raleigh, NC 27699-2001

An Equal Opportunity / Affirmative Action Employer



Kristi Huff  
Brandon Greife

Deborah Landry  
Rob Kindsvatter



North Carolina Department of Health and Human Services

Pat McCrory  
Governor

Aldona Z. Wos, M.D.  
Ambassador (Ret.)  
Secretary DHHS

Adam Sholar  
Legislative Counsel  
Director of Government Affairs

December 23, 2013

**SENT VIA ELECTRONIC MAIL**

The Honorable Ralph Hise, Co-Chair  
Appropriations Committee on Health  
and Human Services  
Room 1026, Legislative Building  
Raleigh, NC 27601

The Honorable Louis Pate, Co-Chair  
Appropriations Committee on Health  
and Human Services  
Room 1028, Legislative Building  
Raleigh, NC 27601

Dear Senators Hise and Pate:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which the State and counties are meeting federal maintenance of efforts under Temporary Assistance of Needy Families and on any realignment of funds. This report covers all expenditures through September 30, 2013.

Please direct all questions regarding this report to Paris Penny at 919-855-4861.

Sincerely,



Adam Sholar

Attachment

cc: Susan Jacobs  
Pam Kilpatrick  
Patricia Porter  
Sarah Riser  
Kristi Huff  
Brandon Greife

Jim Slate  
Wayne Black  
Sherry Bradsher  
Melanie Bush  
Deborah Landry  
Rob Kindsvatter

Rod Davis  
Reports@ncleg.net

[www.ncdhhs.gov](http://www.ncdhhs.gov)

Tel 919-855-4800 • Fax 919-715-4645

Location: Adams Building/Dix Campus • 101 Blair Drive • Raleigh, NC 27603

Mailing Address: 2001 Mail Service Center • Raleigh, NC 27699-2001

An Equal Opportunity / Affirmative Action Employer





North Carolina Department of Health and Human Services

Pat McCrory  
Governor

Aldona Z. Wos, M.D.  
Ambassador (Ret.)  
Secretary DHHS

Adam Sholar  
Legislative Counsel  
Director of Government Affairs

December 23, 2013

**SENT VIA ELECTRONIC MAIL**

The Honorable Marilyn Avila, Co-Chair  
Appropriations Subcommittee on Health  
and Human Services  
Room 2217, Legislative Building  
Raleigh, NC 27601

The Honorable Mark W. Hollo, Co-Chair  
Appropriations Subcommittee on Health  
and Human Services  
Room 639, Legislative Office Building  
Raleigh, NC 27603

The Honorable William D. Brisson, Co-Chair  
Appropriations Subcommittee on Health  
and Human Services  
Room 405, Legislative Office Building  
Raleigh, NC 27603

Dear Representatives Avila, Brisson and Hollo:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which the State and counties are meeting federal maintenance of efforts under Temporary Assistance of Needy Families and on any realignment of funds. This report covers all expenditures through September 30, 2013.

Please direct all questions regarding this report to Paris Penny at 919-855-4861.

Sincerely,

Adam Sholar

Attachment

cc: Susan Jacobs  
Pam Kilpatrick  
Patricia Porter

Jim Slate  
Wayne Black  
Sherry Bradsher

Rod Davis  
Reports@ncleg.net

[www.ncdhhs.gov](http://www.ncdhhs.gov)

Tel 919-855-4800 • Fax 919-715-4645

Location: Adams Building/Dix Campus • 101 Blair Drive • Raleigh, NC 27603

Mailing Address: 2001 Mail Service Center • Raleigh, NC 27699-2001

An Equal Opportunity / Affirmative Action Employer



Sarah Riser  
Kristi Huff  
Brandon Greife

Melanie Bush  
Deborah Landry  
Rob Kindsvatter



North Carolina Department of Health and Human Services

Pat McCrory  
Governor

Aldona Z. Wos, M.D.  
Ambassador (Ret.)  
Secretary DHHS

Adam Sholar  
Legislative Counsel  
Director of Government Affairs

December 23, 2013

**SENT VIA ELECTRONIC MAIL**

Mark Trogon, Director  
Fiscal Research Division  
Room 619, Legislative Office Building  
Raleigh, NC 27603

Dear Director Trogon:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which the State and counties are meeting federal maintenance of efforts under Temporary Assistance of Needy Families and on any realignment of funds. This report covers all expenditures through September 30, 2013.

Please direct all questions regarding this report to Paris Penny at 919-855-4861.

Sincerely,

Adam Sholar

Attachment

cc: Susan Jacobs  
Pam Kilpatrick  
Patricia Porter  
Sarah Riser  
Kristi Huff  
Brandon Greife

Jim Slate  
Wayne Black  
Sherry Bradsher  
Melanie Bush  
Deborah Landry  
Rob Kindsvatter

Rod Davis  
Reports@ncleg.net

[www.ncdhhs.gov](http://www.ncdhhs.gov)

Tel 919-855-4800 • Fax 919-715-4645

Location: Adams Building/Dix Campus • 101 Blair Drive • Raleigh, NC 27603

Mailing Address: 2001 Mail Service Center • Raleigh, NC 27699-2001

An Equal Opportunity / Affirmative Action Employer



SFY 2013-14  
Quarterly Report of Temporary Assistance for Needy Families Maintenance of Effort (TANF MOE)  
Expenditures through the First Quarter (September 30, 2013)

\* Baseline TANF MOE Requirement - SFY 13-14

\$ 164,454,147

| MOE Items from Business Plan                                                  | Projected SFY 2013-14 MOE |                       |                       | SFY 2013-14 MOE Recorded In |                      |                      |
|-------------------------------------------------------------------------------|---------------------------|-----------------------|-----------------------|-----------------------------|----------------------|----------------------|
|                                                                               | State                     | County                | Total                 | State                       | County               | Total                |
| <b>A. TANF DIRECT PROGRAM COSTS</b>                                           |                           |                       |                       |                             |                      |                      |
| 1. Work First County Block Grant - Total                                      | \$ -                      | \$ 101,088,787        | \$ 101,088,787        | \$ -                        | \$ 33,036,617        | \$ 33,036,617        |
| 2. State Administration<br>(Division of Social Services)                      | \$ 1,507,876              | \$ -                  | \$ 1,507,876          | \$ 512,458                  | \$ -                 | \$ 512,458           |
| 3. State Administration<br>(Central Administration)                           | \$ 375,000                | \$ -                  | \$ 375,000            | \$ 82,908                   | \$ -                 | \$ 82,908            |
| 4. TANF Automation Projects<br>(Division of Information Resources Management) | \$ 1,403,652              | \$ -                  | \$ 1,403,652          | \$ 645,844                  | \$ -                 | \$ 645,844           |
| <b>TOTAL DIRECT TANF PROGRAM COSTS</b>                                        | <b>\$ 3,286,528</b>       | <b>\$ 101,088,787</b> | <b>\$ 104,375,315</b> | <b>\$ 1,241,210</b>         | <b>\$ 33,036,617</b> | <b>\$ 34,277,827</b> |
| <b>B. Division of Child Development and Early Education</b>                   |                           |                       |                       |                             |                      |                      |
| 1. Non Smart Start Subsidy through DCDEE                                      | \$ 13,008,910             | \$ -                  | \$ 13,008,910         | \$ 4,000,000                | \$ -                 | \$ 4,000,000         |
| 2. Smart Start Subsidy through DCDEE                                          | \$ 16,306,179             | \$ -                  | \$ 16,306,179         | \$ 4,648,099                | \$ -                 | \$ 4,648,099         |
| 3. Smart Start Subsidy through NC Partnership for Children                    | \$ 7,000,000              | \$ -                  | \$ 7,000,000          | \$ 2,125,000                | \$ -                 | \$ 2,125,000         |
| 4. NC Pre-K                                                                   | \$ 23,763,743             | \$ -                  | \$ 23,763,743         | \$ 10,246,000               | \$ -                 | \$ 10,246,000        |
| <b>TOTAL DCDEE PROVIDED MOE</b>                                               | <b>\$ 60,078,832</b>      | <b>\$ -</b>           | <b>\$ 60,078,832</b>  | <b>\$ 21,019,099</b>        | <b>\$ -</b>          | <b>\$ 21,019,099</b> |
| <b>TOTAL</b>                                                                  | <b>\$ 63,365,360</b>      | <b>\$ 101,088,787</b> | <b>\$ 164,454,147</b> | <b>\$ 22,260,309</b>        | <b>\$ 33,036,617</b> | <b>\$ 55,296,926</b> |

\* TANF MOE provisions include specified state spending levels and general requirements on the use of funds. For example, these provisions require that each state spend at least 80 percent (75 percent if the state meets certain performance standards) of the amount it spent on welfare and related programs in fiscal year 1994, before TANF was created. The baseline TANF MOE for North Carolina is \$164,454,147. North Carolina has had difficulty meeting the two-parent participation rate performance standard and therefore has been required to meet the 80 percent requirement. (45 CFR 263.1) In addition, state law requires the Department to maintain the state's MOE at 100% of the 1996-97 certified budget. (N.C.G.S. 108A-27.12)