



## North Carolina Department of Health and Human Services

Pat McCrory  
Governor

Aldona Z. Wos, M.D.  
Ambassador (Ret.)  
Secretary DHHS

October 1, 2013

The Honorable Marilyn Avila, Co-Chair  
Appropriations Subcommittee on Health  
and Human Services  
Room 2217, Legislative Building  
Raleigh, North Carolina 27601

The Honorable Mark Hollo, Co-Chair  
Appropriations Subcommittee on Health  
and Human Services  
Room 639, Legislative Office Building  
Raleigh, North Carolina 27603

The Honorable William D. Brisson, Co-Chair  
Appropriations Subcommittee on Health  
and Human Services  
Room 405, Legislative Office Building  
Raleigh, North Carolina 27603

Dear Representatives Avila, Brisson and Hollo:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which the State and counties are meeting federal maintenance of efforts under Temporary Assistance of Needy Families and on any realignment of funds. This report covers all expenditures through June 30, 2013, and it shows that we satisfied our federal requirements.

Please direct all questions regarding this report to Paris Penny at 919-855-4861.

Sincerely,

A handwritten signature in cursive script, appearing to read "Wos".

Aldona Wos, M.D.  
Secretary

Attachment

cc:	Susan Jacobs	Rod Davis	Senator Ralph Hise
	Pam Kilpatrick	Adam Sholar	Representative Justin Burr
	Patricia Porter	Sherry Bradsher	Representative Mark Hollo
	Sarah Riser	Rob Kindsvatter	Legislative Library (one hard copy)
	Kristi Huff		Reports@ncleg.net
	Brandon Greife		



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October 1, 2013

The Honorable Ralph Hise, Co-Chair  
Appropriations Committee on Health  
and Human Services  
Room 1026, Legislative Building  
Raleigh, NC 27601

The Honorable Louis Pate, Co-Chair  
Appropriations Committee on Health  
and Human Services  
Room 1028, Legislative Building  
Raleigh, NC 27601

Dear Senators Hise and Pate:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which the State and counties are meeting federal maintenance of efforts under Temporary Assistance of Needy Families and on any realignment of funds. This report covers all expenditures through June 30, 2013, and it shows that we satisfied our federal requirements.

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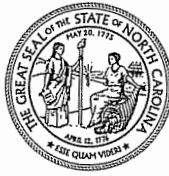
Sincerely,

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Aldona Vos, M.D.  
Secretary

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Secretary DHHS

October 1, 2013

Mark Trogon, Director  
Fiscal Research Division  
Room 619, Legislative Office Building  
Raleigh, NC 27603

Dear Director Trogon:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which the State and counties are meeting federal maintenance of efforts under Temporary Assistance of Needy Families and on any realignment of funds. This report covers all expenditures through June 30, 2013, and it shows that we satisfied our federal requirements.

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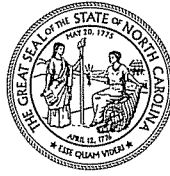
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Aldona Vos, M.D.  
Secretary

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Secretary DHHS

October 1, 2013

The Honorable Justin Burr, Co-Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
Room 307A, Legislative Office Building  
Raleigh, North Carolina 27603-5925

The Honorable Mark Hollo, Co-Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
Room 639, Legislative Office Building  
Raleigh, North Carolina 27603-5925

The Honorable Ralph Hise, Co-Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
Room 1026, Legislative Building  
Raleigh, North Carolina 27603

Dear Representative Burr and Hollo, and Senator Hise:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which the State and counties are meeting federal maintenance of efforts under Temporary Assistance of Needy Families and on any realignment of funds. This report covers all expenditures through June 30, 2013, and it shows that we satisfied our federal requirements.

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Sincerely,

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Aldona Wos, M.D.  
Secretary

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cc:	Susan Jacobs	Rod Davis	Senator Ralph Hise
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**SFY 2012-13**  
**Quarterly Report of Temporary Assistance for Needy Families Maintenance of Effort (TANF MOE)**  
**Expenditures through the Fourth Quarter (June 30, 2013)**

\* Baseline TANF MOE Requirement - SFY 12-13

\$ 164,454,147

	Projected SFY 2012-13 MOE			SFY 2012-13 MOE Recorded In North Carolina Accounting System (NCAS) July 1, 2012 - June 30, 2013		
MOE Items from Business Plan	State	County	Total	State	County	Total
<b>A. TANF DIRECT PROGRAM COSTS</b>						
1. Work First County Block Grant - Total	\$ -	\$ 100,061,229	\$ 100,061,229	\$ 2,528,996	\$ 95,012,624	\$ 97,541,620
2. State Administration (Division of Social Services)	\$ 1,507,876	\$ -	\$ 1,507,876	\$ 1,393,702	\$ -	\$ 1,393,702
3. State Administration (Central Administration)	\$ 1,100,000	\$ -	\$ 1,100,000	\$ 390,627	\$ -	\$ 390,627
4. TANF Automation Projects (Division of Information Resources Management)	\$ 300,000	\$ -	\$ 300,000	\$ 1,049,949	\$ -	\$ 1,049,949
<b>TOTAL DIRECT TANF PROGRAM COSTS</b>	<b>\$ 2,907,876</b>	<b>\$ 100,061,229</b>	<b>\$ 102,969,105</b>	<b>\$ 5,363,274</b>	<b>\$ 95,012,624</b>	<b>\$ 100,375,898</b>
<b>B. Division of Child Development and Early Education MOE</b>						
1. DCDEE Non-Smart Start Subsidy	\$ 10,973,580	\$ -	\$ 10,973,580	\$ 8,089,704	\$ -	\$ 8,089,704
2. Smart Start Subsidy through DCDEE	\$ 22,778,850	\$ -	\$ 22,778,850	\$ 17,019,926	\$ -	\$ 17,019,926
3. NC Pre-K	\$ 27,732,612	\$ -	\$ 27,732,612	\$ 99,972,648	\$ -	\$ 99,972,648
<b>TOTAL DCDEE PROVIDED MOE</b>	<b>\$ 61,485,042</b>	<b>\$ -</b>	<b>\$ 61,485,042</b>	<b>\$ 125,082,279</b>	<b>\$ -</b>	<b>\$ 125,082,279</b>
<b>C. MOE Provided from Outside DHHS/Information Provided by PCG</b>						
1. Earned Income Tax Credit	\$ 55,166,326	\$ -	\$ 55,166,326	\$ 64,919,711	\$ -	\$ 64,919,711
<b>TOTAL MOE OUTSIDE DHHS</b>	<b>\$ 55,166,326</b>	<b>\$ -</b>	<b>\$ 55,166,326</b>	<b>\$ 64,919,711</b>	<b>\$ -</b>	<b>\$ 64,919,711</b>
<b>TOTAL</b>	<b>\$ 119,559,244</b>	<b>\$ 100,061,229</b>	<b>\$ 219,620,473</b>	<b>\$ 195,365,264</b>	<b>\$ 95,012,624</b>	<b>\$ 290,377,888</b>

\* TANF MOE provisions include specified state spending levels and general requirements on the use of funds. For example, these provisions require that each state spend at least 80 percent (75 percent if the state meets certain performance standards) of the amount it spent on welfare and related programs in fiscal year 1994, before TANF was created. The baseline TANF MOE for North Carolina is \$164,454,147. North Carolina has had difficulty meeting the two-parent participation rate performance standard and therefore has been required to meet the 80 percent requirement. (45 CFR 263.1) In addition, state law requires the Department to maintain the state's MOE at 100% of the 1996-97 certified budget. (N.C.G.S. 108A-27.12)

10/1/2013

S:\BNA\TANF MOE\MOE for TANF\SFY 2013\20131001 TANF MOE 4Q report(2).xls