



## North Carolina Department of Health and Human Services

Pat McCrory  
Governor

Aldona Z. Wos, M.D.  
Ambassador (Ret.)  
Secretary DHHS

Adam Sholar  
Legislative Counsel  
Director of Government Affairs

March 5, 2015

### SENT VIA ELECTRONIC MAIL

The Honorable Ralph Hise, Co-Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
North Carolina General Assembly  
Room 1026, Legislative Building  
Raleigh, NC 27603

The Honorable Justin Burr, Co-Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
North Carolina General Assembly  
Room 307A, Legislative Office Building  
Raleigh, NC 27603-5925

Dear Chairmen:

The Department has reviewed the process that the Office of NC Tracks has utilized for compiling the monthly reports on the overtime and compensatory time related to the replacement MMIS required by S.L. 2013-360, Section 12A.4.(i). Several items have come to our attention that I write to share with you. First, the Office of NC Tracks used its project management system to track the hours used to compile those monthly reports. That system is not a mirror image of the BEACON system, so the hours contained in the monthly reports may, depending on a point in time, differ slightly from the hours that are in BEACON. Second, due to a misunderstanding among staff, the reports submitted through and including November, 2014 did not include all relevant hours. As a result, please consider this a supplemental report that changes the total number of hours in those monthly reports as follows:

- September, 2013 report (August, 2013 hours): +122.25
- October, 2013: +86.5
- November, 2013: +92
- December, 2013: +95.75
- January, 2014: +77.75
- February, 2014: +82.5
- March, 2014: +116.25
- April, 2014: +113
- May, 2014: +70.5
- June, 2014: +96.25
- July, 2014: +84.25
- August, 2014: +55.25
- September, 2014: +57.5
- October, 2014: +8.75
- November, 2014: +9.5

[www.ncdhhs.gov](http://www.ncdhhs.gov)

Tel 919-855-4800 • Fax 919-715-4645

Location: Adams Building/Dix Campus • 101 Blair Drive • Raleigh, NC 27603

Mailing Address: 2001 Mail Service Center • Raleigh, NC 27699-2001

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I understand that the mistake was detected during our review and has been corrected and that reports from the Office of NC Tracks to you beginning in December, 2014 appear to correctly report all relevant hours. I understand that the cost information contained in those previously submitted reports is not affected by this supplementation and remains the same. Thank you for this opportunity to supplement the report. Please do not hesitate to contact me if you have any questions.

Sincerely,



Adam Sholar

Cc:	Sarah Newton	Brandon Greife	Susan Jacobs	Pam Kilpatrick
	Theresa Matula	Joyce Jones	Mark Gogal	Neal Alexander
	Marjorie Donaldson	Rod Davis	Joseph Cooper	Pat Porter
	<a href="mailto:reports@ncleg.net">reports@ncleg.net</a>	Sharman Leinwand	Gary Kugler	Larry Yates
	Karlynn O'Shaughnessy			



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### SENT VIA ELECTRONIC MAIL

The Honorable Andrew Brock, Co-Chair  
Joint Legislative Oversight Committee on  
Information Technology  
North Carolina General Assembly  
Room 521, Legislative Office Building  
Raleigh, NC 27603-5925

The Honorable Jason Saine, Co-Chair  
Joint Legislative Oversight Committee on  
Information Technology  
North Carolina General Assembly  
Room 402, Legislative Office Building  
Raleigh, NC 27603-5925

Dear Chairmen:

The Department has reviewed the process that the Office of NC Tracks has utilized for compiling the monthly reports on the overtime and compensatory time related to the replacement MMIS required by S.L. 2013-360, Section 12A.4.(i). Several items have come to our attention that I write to share with you. First, the Office of NC Tracks used its project management system to track the hours used to compile those monthly reports. That system is not a mirror image of the BEACON system, so the hours contained in the monthly reports may, depending on a point in time, differ slightly from the hours that are in BEACON. Second, due to a misunderstanding among staff, the reports submitted through and including November, 2014 did not include all relevant hours. As a result, please consider this a supplemental report that changes the total number of hours in those monthly reports as follows:

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Sincerely,

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Adam Sholar

Cc:	Sarah Newton	Brandon Greife	Susan Jacobs	Pam Kilpatrick
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March 5, 2015

### SENT VIA ELECTRONIC MAIL

Mark Trogon, Director  
Fiscal Research Division  
North Carolina General Assembly  
Room 619, Legislative Office Building  
Raleigh, NC 27603-5925

Dear Director Trogon:

The Department has reviewed the process that the Office of NC Tracks has utilized for compiling the monthly reports on the overtime and compensatory time related to the replacement MMIS required by S.L. 2013-360, Section 12A.4.(i). Several items have come to our attention that I write to share with you. First, the Office of NC Tracks used its project management system to track the hours used to compile those monthly reports. That system is not a mirror image of the BEACON system, so the hours contained in the monthly reports may, depending on a point in time, differ slightly from the hours that are in BEACON. Second, due to a misunderstanding among staff, the reports submitted through and including November, 2014 did not include all relevant hours. As a result, please consider this a supplemental report that changes the total number of hours in those monthly reports as follows:

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