Beverly Eaves Perdue, Governor

Lanier M. Cansler, Secretary

July 20, 2010

Marilyn Chism, Director
Fiscal Research Division
Room 619, Legislative Office Building
North Carolina General Assembly
Raleigh, NC 27601

Dear Ms. Chism:

Session Law 2009-451, Section 10.58.(b)(4) "Medical Policy" requires the Department of Health
and Human Services to provide a quarterly report to the Office of State Budget and Management
and the Fiscal Research Division that itemizes all medical policy changes with total requirements
of less than three million dollars. It is my pleasure to submit the 2009-2010 third and fourth
quarter reports.

If you have questions or would like additional information, please contact Tara Larson, Chief
Clinical Operating Officer, Division of Medical Assistance at (919) 855-4100.

Sincerely,

Lanier M. Cansler

LMC:tl

cc: Mike Watson
        Dan Stewart
        Sharnese Ransome
        Jim Slate
        Craigan L. Gray, MD, MBA, JD
        Pam Kilpatrick
        Legislative Library (one hard copy)

bcc: Tara Larson
          Steve Owen
          Pat Jeter
          Will Lindsay
          Kari Barsness
          Stella Bazemore (for AD)
          Betty Jones
          Kris Horton

DIVISION OF MEDICAL ASSISTANCE
PROJECTED ANNUAL IMPACT OF CLINICAL POLICY PROGRAM CHANGES
3rd & 4th Qtr SFY 2009-2010

MEDICAL POLICY NAME & EXPLANATION	EFFECTIVE DATE	FISCAL YR 10	FISCAL YR 11	FISCAL YR 12	FISCAL YR 13	FISCAL YR 14	FISCAL YR 15
CAP/Children Waiver renewal - This is an initial promulagation of current coverage. **Fiscal Impact:** The fiscal impact will result in a savings for this policy.	6/1/2010	$ -	$ (1,723,012)	$ (2,608,480)	$ (2,823,912)	$ (3,024,869)	$ (3,230,066)
Total		$ -	$ (1,723,012)	$ (2,608,480)	$ (2,823,912)	$ (3,024,869)	$ (3,230,066)
Grand Total for the Five Year Period		$ (10,180,273)					
quarter							