

NC DHHS Lapsed Salary Report

Lapsed Salary Availability and Use for SFY 14-15 (7/1/14- 6/30/15)

Summary by Division (Details by Division and Fund are included on separate tabs in the attached).

		Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15				Lapsed Salary Usage
Budget Code	Division	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	Amount
14410	Central Management	\$ 3,833,795	\$ 1,209,946	\$ -	\$ 2,623,849	\$ 3,833,795
24410	Central Management- IT Projects	\$ 7,330,715	\$ 7,330,715	\$ -	\$ -	\$ 7,330,715
14411	Division of Aging and Adult Services	\$ 1,030,765	\$ 435,485	\$ -	\$ 595,280	\$ 214,145
14420	Division of Child Development	\$ 1,525,742	\$ 1,207,911	\$ 62,327	\$ 255,504	\$ 699,056
14430	Division of Public Health	\$ 15,714,219	\$ 7,984,820	\$ 2,361,501	\$ 5,367,898	\$ 4,882,942
14440	Division of Social Services	\$ 5,318,063	\$ 2,796,737	\$ 802,319	\$ 1,719,007	\$ 837,838
14445 46	Division of Medical Assistance/Health Choice	\$ 7,271,798	\$ 4,459,285	\$ -	\$ 2,812,513	\$ 4,554,802
14450	Division of Services for the Blind, Deaf	\$ 3,174,716	\$ 1,611,424	\$ 969,030	\$ 594,262	\$ 346,536
14460	Division of Mental Health/DD/SAS	\$ 82,098,449	\$ 689,361	\$ 25,784,126	\$ 55,624,962	\$ 65,415,300
14470	Division of Health Services Regulation	\$ 5,518,423	\$ 3,023,557	\$ 1,222,882	\$ 1,271,983	\$ 2,067,188
14480	Division of Vocational Rehabilitation Services	\$ 7,022,250	\$ 5,187,909	\$ 18	\$ 1,834,323	\$ 2,849,687
Departmental Totals		\$ 139,838,935	\$ 35,937,150	\$ 31,202,204	\$ 72,699,581	\$ 93,032,004

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Division: Central Management

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1119	531413	\$ 95	OT PAY - UNDESIGNATED
						1119	531423	\$ 474	HOLIDAY PAY - UNDESIGNATD
						1119	531463	\$ 4,351	EPA&SPA-LONGVTY PAY-UNDES
						1119	531575	\$ 5,340	EMPLOYEE ASSISTANCE PROGR
						1119	531576	\$ 564	FLEXIBLE SPENDING SVG ACCT
						1119	531577	\$ 45,249	UI INS 1% PAYMENT TO DES
						1119	531631	\$ 2,265	WRKER COMP-MED PAYMENTS
						1119	532170	\$ 155,790	ADMIN SERVICES
						1119	532199	\$ 728	MISC CONTRACTUAL SERVICES
						1119	532913	\$ 123,547	LIABILITY INSURANCE
1119	\$338,403	\$82,943		\$255,460	6.00	1119 Total		\$ 338,403	
						1120	531212	\$ 24,824	SPA-REG SALARIES-RECPT
						1120	531223	\$ 1,001	SPA TIME LIMITED SAL-UNDE
						1120	531413	\$ 601	OT PAY - UNDESIGNATED
						1120	531421	\$ 277	HOLIDAY PAY - APPRO
						1120	531423	\$ 2,322	HOLIDAY PAY - UNDESIGNATD
						1120	531462	\$ 1,151	EPA&SPA-LONGVTY PAY-REC
						1120	531463	\$ 39,868	EPA&SPA-LONGVTY PAY-UNDES
						1120	531512	\$ 1,907	SOCIAL SEC CONTRIB-RECPTS
						1120	531522	\$ 3,955	REG RETIRE CONTRIB-RECPTS
						1120	531562	\$ 2,017	MED INS CONTRIB-RECPTS
						1120	532110	\$ 152,707	LEGAL SERVICES
						1120	532170	\$ 307,931	ADMIN SERVICES
						1120	532199	\$ 1,337,574	MISC CONTRACTUAL SERVICES
						1120	534539	\$ 11,968	OTHER EQUIPMENT
						1120	534713	\$ 9,515	PC SOFTWARE
						1120	534714	\$ 22,745	SERVER SOFTWARE
1120	\$1,920,363	\$416,911		\$1,503,452	18.00	1120 Total		\$ 1,920,363	
						1121	531413	\$ 101	OT PAY - UNDESIGNATED
						1121	531463	\$ 870	EPA&SPA-LONGVTY PAY-UNDES
						1121	531631	\$ 7,086	WRKER COMP-MED PAYMENTS
						1121	532120	\$ 976,720	FINAN/AUDIT SERVICES
1121	\$984,777	\$443,839		\$540,938	25.00	1121 Total		\$ 984,777	
						1122	531413	\$ 58,304	OT PAY - UNDESIGNATED
						1122	531423	\$ 4,332	HOLIDAY PAY - UNDESIGNATD
						1122	531433	\$ 11,258	SHIFT PREM PAY - UNDESIG
						1122	531443	\$ 773	CALLBK/STBY PREM PAY-UNDE

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Division: Central Management

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
1122	\$248,626	\$127,222		\$121,404	18.00	1122	531576	\$ 13,863	FLEXIBLE SPENDNG SVG ACCT
						1122	531625	\$ 7,545	ST DISABIL-UNDESIG/UNIV
						1122	531631	\$ 14,099	WRKER COMP-MED PAYMENTS
						1122	532145	\$ 9,776	MANAGE SERVER SUPPORT SVC
						1122	532170	\$ 66,282	ADMIN SERVICES
						1122 Total		\$ 186,232	
1123						1123	531413	\$ 4	OT PAY - UNDESIGNATED
						1123	531423	\$ 44	HOLIDAY PAY - UNDESIGNATD
						1123	531443	\$ 1	CALLBK/STBY PREM PAY-UNDE
						1123	531463	\$ 4,332	EPA&SPA-LONGVTY PAY-UNDES
						1123	531513	\$ 25,628	SOCIAL SEC CONTRIB-UNDES
						1123	531523	\$ 17,216	REG RETIRE CONTRIB-UNDES
						1123	531563	\$ 14,767	MED INS CONTRIB-UNDES
						1123	531576	\$ 402	FLEXIBLE SPENDNG SVG ACCT
						1123 Total		\$ 62,394	
						1124	531421	\$ 37	HOLIDAY PAY - APPRO
1124	\$17,513	\$17,240		\$273	1.00	1124	531422	\$ 124	HOLIDAY PAY - RECEIPTS
						1124	532170	\$ 17,352	ADMIN SERVICES
						1124 Total		\$ 17,513	
						1126	531423	\$ 806	HOLIDAY PAY - UNDESIGNATD
1126	\$187,952	\$50,559		\$137,393	6.00	1126	531433	\$ 10,879	SHIFT PREM PAY - UNDESIG
						1126	531443	\$ 39,910	CALLBK/STBY PREM PAY-UNDE
						1126	531463	\$ 20,438	EPA&SPA-LONGVTY PAY-UNDES
						1126	531576	\$ 3,137	FLEXIBLE SPENDNG SVG ACCT
						1126	531625	\$ 15,292	ST DISABIL-UNDESIG/UNIV
						1126	531631	\$ 97,490	WRKER COMP-MED PAYMENTS
						1126 Total		\$ 187,952	
						1162	531222	\$ 1	SPA TIME LIMITED SAL-REC
1162	\$38,453	\$23,641		\$14,812	1.00	1162	531423	\$ 230	HOLIDAY PAY - UNDESIGNATD
						1162	531462	\$ 3,500	EPA&SPA-LONGVTY PAY-REC
						1162	531523	\$ 17,320	REG RETIRE CONTRIB-UNDES
						1162	531576	\$ 82	FLEXIBLE SPENDNG SVG ACCT
						1162	531622	\$ 17,320	SEVER SLRY CONTINUE-RECT
						1162 Total		\$ 38,453	
1163	\$54	\$0		\$54	-	1163	531576	\$ 54	FLEXIBLE SPENDNG SVG ACCT
1163						1163 Total		\$ 54	

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Division: Central Management

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1164	532712	\$ 4,000	TRANS AIR-OUT STATE,IN US
						1164	532714	\$ 435	TRANSP-GRND - IN STATE
						1164	532718	\$ 3,000	TRANS OTH-OUTSTATE, IN US
						1164	532930	\$ 12,377	REGISTRATION FEES
1164	\$19,812	\$3,150		\$16,662	2.00	1164 Total		\$ 19,812	
						1168	531576	\$ 12	FLEXIBLE SPENDNG SVG ACCT
						1168	532170	\$ 32,895	ADMIN SERVICES
1168	\$32,907	\$17,595		\$15,312	1.00	1168 Total		\$ 32,907	
						1320	531461	\$ 1,382	EPA&SPA-LONGVTY PAY-APPRO
						1320	531463	\$ 2,048	EPA&SPA-LONGVTY PAY-UNDES
						1320	531563	\$ 446	MED INS CONTRIB-UNDES
						1320	531576	\$ 270	FLEXIBLE SPENDNG SVG ACCT
1320	\$4,146	\$1,331		\$2,815	-	1320 Total		\$ 4,146	
						1371	531462	\$ 407	EPA&SPA-LONGVTY PAY-REC
						1371	531522	\$ 935	REG RETIRE CONTRIB-RECPTS
						1371	531576	\$ 600	FLEXIBLE SPENDNG SVG ACCT
						1371	532170	\$ 13,645	ADMIN SERVICES
1371	\$15,587	\$15,557		\$30	-	1371 Total		\$ 15,587	
						1372	531462	\$ 285	EPA&SPA-LONGVTY PAY-REC
						1372	531523	\$ 1,753	REG RETIRE CONTRIB-UNDES
						1372	531563	\$ 77	MED INS CONTRIB-UNDES
						1372	532170	\$ 19,590	ADMIN SERVICES
1372	\$21,705	\$8,886		\$12,819	1.00	1372 Total		\$ 21,705	
						1373	531423	\$ 107	HOLIDAY PAY - UNDESIGNATD
						1373	531463	\$ 3,161	EPA&SPA-LONGVTY PAY-UNDES
						1373	531576	\$ 229	FLEXIBLE SPENDNG SVG ACCT
1373	\$3,497	\$1,071		\$2,426	-	1373 Total		\$ 3,497	

NC DHHS Lapsed Salary Report

Division: Central Management IT Projects

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
2411	\$6,869,172	\$6,869,172		\$0	50.00	2411	531413	\$ 84,492	OT PAY - UNDESIGNATED
						2411	531423	\$ 4,623	HOLIDAY PAY - UNDESIGNATD
						2411	531443	\$ 12	CALLBK/STBY PREM PAY-UNDE
						2411	531453	\$ 5,196	DUAL EMPL WAGES - UNDESIG
						2411	531463	\$ 55,970	EPA&SPA-LONGVTY PAY-UNDES
						2411	531576	\$ 8,915	FLEXIBLE SPENDNG SVG ACCT
						2411	531625	\$ 2,042	ST DISABIL-UNDESIG/UNIV
						2411	531631	\$ 2,035	WRKER COMP-MED PAYMENTS
						2411	532140	\$ 2,294,576	OTH INFORMATION TECH SVCS
						2411	532170	\$ 4,411,311	ADMIN SERVICES
						2411 Total		\$ 6,869,172	
						2413	531213	\$ 231,195	SPA-REG SALARIES-UNDESIG
						2413	531463	\$ 6,246	EPA&SPA-LONGVTY PAY-UNDES
						2413	531513	\$ 29,425	SOCIAL SEC CONTRIB-UNDES
						2413	531576	\$ 450	FLEXIBLE SPENDNG SVG ACCT
						2413	531631	\$ 1,032	WRKER COMP-MED PAYMENTS
						2413	532170	\$ 193,195	ADMIN SERVICES
2413	\$461,543	\$461,543		\$0	24.00	2413 Total		\$ 461,543	

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Division: Aging & Adult Services

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1110	531222	1	SPA TIME LIMITED SAL-REC
						1110	531463	8,711	EPA&SPA-LONGVTY PAY-UNDES
						1110	531512	1	SOCIAL SEC CONTRIB-RECPTS
						1110	531562	246	MED INS CONTRIB-RECPTS
						1110	531563	58	MED INS CONTRIB-UNDES
						1110	531577	5,000	UI INS 1% PAYMENT TO DES
						1110	531651	10	COMPENSATION TO BOARD MEM
						1110	532170	12,389	ADMIN SERVICES
						1110	532512	1	RENT/LEASE-BLDINGS/OFFICE
						1110	532521	300	RENT/LEASE-MOTOR VEHICLES
						1110	532721	1,500	LODGING - IN STATE
						1110	532724	500	MEALS - IN STATE
						1110	532811	15	TELEPHONE SERVICE
						1110	532812	15	TELECOMMUN DATA CHR
1110	\$257,713	\$154,628		\$103,085	2.00	1110 Total		28,747	
						1167	531462	189	EPA&SPA-LONGVTY PAY-REC
						1167	532170	8,396	ADMIN SERVICES
1167	\$12,843	\$12,843	\$0	\$0	-	1167 Total		8,585	
						1260	531461	334	EPA&SPA-LONGVTY PAY-APPRO
						1260	531462	1,890	EPA&SPA-LONGVTY PAY-REC
						1260	531563	447	MED INS CONTRIB-UNDES
1260	\$31,259	\$23,444	\$0	\$7,815	-	1260 Total		2,671	
1270	\$266	\$200	\$0	\$67	-				
						1410	531461	41	EPA&SPA-LONGVTY PAY-APPRO
						1410	531462	39	EPA&SPA-LONGVTY PAY-REC
1410	\$87	\$66		\$22	-	1410 Total		80	
						1451	531213	6,512	SPA-REG SALARIES-UNDESIG
						1451	531463	2,631	EPA&SPA-LONGVTY PAY-UNDES
						1451	531513	508	SOCIAL SEC CONTRIB-UNDES
						1451	531523	990	REG RETIRE CONTRIB-UNDES
						1451	531563	1,386	MED INS CONTRIB-UNDES
						1451	532170	27,388	ADMIN SERVICES
1451	\$63,367	\$47,964	\$0	\$15,403	0.50	1451 Total		39,415	
						1452	531213	964	SPA-REG SALARIES-UNDESIG
						1452	531423	379	HOLIDAY PAY - UNDESIGNATD
						1452	531463	1,112	EPA&SPA-LONGVTY PAY-UNDES

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Division: Aging & Adult Services

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1452	531513	346	SOCIAL SEC CONTRIB-UNDES
						1452	531523	908	REG RETIRE CONTRIB-UNDES
1452	\$3,712	\$2,346	\$0	\$1,367	-	1452 Total		3,270	
						1453	531463	829	EPA&SPA-LONGVTY PAY-UNDES
1453	\$3,427	\$2,066	\$0	\$1,361	-	1453 Total		829	
						1454	531461	2,196	EPA&SPA-LONGVTY PAY-APPRO
						1454	531511	2	SOCIAL SEC CONTRIB-APPRO
						1454	532110	1,250	LEGAL SERVICES
						1454	532170	105,758	ADMIN SERVICES
1454	\$355,988	\$0	\$0	\$355,988	5.00	1454 Total		109,206	
1480	\$317	\$285		\$32	-				
						1510	531461	807	EPA&SPA-LONGVTY PAY-APPRO
						1510	531462	1,674	EPA&SPA-LONGVTY PAY-REC
						1510	531463	989	EPA&SPA-LONGVTY PAY-UNDES
						1510	531513	1,619	SOCIAL SEC CONTRIB-UNDES
						1510	531561	698	MED INS CONTRIB-APPRO
						1510	531562	336	MED INS CONTRIB-RECPTS
						1510	531576	1,758	FLEXIBLE SPENDNG SVG ACCT
1510	\$91,262	\$68,447		\$22,816	1.00	1510 Total		7,881	
						1550	531213	7,400	SPA-REG SALARIES-UNDESIG
						1550	531461	146	EPA&SPA-LONGVTY PAY-APPRO
						1550	531462	706	EPA&SPA-LONGVTY PAY-REC
						1550	531513	305	SOCIAL SEC CONTRIB-UNDES
						1550	531523	890	REG RETIRE CONTRIB-UNDES
						1550	532199	2,000	MISC CONTRACTUAL SERVICES
1550	\$51,246	\$43,559		\$7,687	-	1550 Total		11,447	
						1570	531463	1,794	EPA&SPA-LONGVTY PAY-UNDES
1570	\$159,276	\$79,638		\$79,638	1.00	1570 Total		1,794	

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Division: Child Development

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1110	531461	\$ 12,322	EPA&SPA LONGVTY PAY-APPRO
						1110	531462	\$ 4,667	EPA&SPA LONGVTY PAY-REC
						1110	531463	\$ 6,186	EPA&SPA LONGVTY PAY-UNDES
						1110	531511	\$ 6,483	SOCIAL SEC CONTRIB-APPROP
						1110	531521	\$ 13,137	REG RETIRE CONTRIB-APPROP
						1110	531523	\$ 102	REG RETIRE CONTRIB-UNDES
						1110	531561	\$ 13,316	MED INS CONTRIB-APPROP
						1110	531562	\$ 190	MED INS CONTRIB-REC
						1110	531563	\$ 57	MED INS CONTRIB-UNDES
						1110	531575	\$ 234	EMPLOYEE ASSISTANCE PROGR
						1110	531576	\$ 2,196	FLEXIBLE SPENDING SVG ACCT
						1110	531577	\$ 2,204	UI INS 1% PAYMENT TO DES
						1110	531631	\$ 28,620	WRKER COMP-MED PAYMENTS
						1110	532110	\$ 42,466	LEGAL SERVICES
						1110	532170	\$ 61,216	ADMIN SERVICES
						1110	532430	\$ 3,008	MAINT AGREEMENT-EQUIP
						1110	532449	\$ 9,497	MAINT AGREEMENT-SERVER SOFTWARE
1110	\$332,059	\$215,403		\$116,656	6.00	1110 Total		\$ 205,901	
						1151	531422	\$ 86	HOLIDAY PAY-REC
						1151	531462	\$ 11,282	EPA&SPA LONGVTY PAY-REC
						1151	531522	\$ 9,171	REG RETIRE CONTRIB-RECPTS
						1151	531562	\$ 89,629	MED INS CONTRIB-REC
						1151	531562	\$ 4,000	MED INS CONTRIB -RECEPTS
						1151	531562	\$ 6,575	MED INS CONTRIB-RECPTS
						1151	531575	\$ 238	EMPLOYEE ASSISTANCE PROGR
						1151	531575	\$ 109	EMPLOYEE ASSISTANCE PROGR
						1151	531628	\$ 9,000	ST DISABILITY PMT
						1151	531631	\$ 60,681	WRKER COMP-MED PAYMENTS
						1151	531631	\$ 2,000	WRKER COMP-MED PAYMENTS
						1151	531631	\$ 22,959	WRKER COMP-MED PAYMENTS
						1151	531631	\$ 4,269	WRKER COMP-MED PAYMENTS
						1151	532814	\$ 24,924	CELLULAR PHONE SERVICES
						1151	534534	\$ 1,571	PC/PRINTER EQUIPMENT
1151	\$541,633	\$541,633			12.00	1151 Total		\$ 246,494	
						1152	531463	\$ 385	EPA&SPA LONGVTY PAY-UNDES

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Division: Child Development

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
1152	\$205,933	\$141,355		\$64,578	4.00	1152	531523	\$ 410	REG RETIRE CONTRIB-UNDES
						1152	531576	\$ 75	FLEXIBLE SPENDING SVG ACCT
						1152	532170	\$ 162,629	ADMIN SERVICES
						1152	532448	\$ 1,752	MAINT AGREE-PC SOFTWARE
						1152 Total		\$ 165,251	
1161	\$53,629	\$53,629			1.00	1161	531212	\$ 3,161	SPA -REG SALARIES-RECPTS
						1161	531462	\$ 1,736	EPA&SPA LONGVTY PAY-REC
						1161	531512	\$ 2,275	SOCIAL SEC CONTRIB -REC
						1161	531522	\$ 8,684	REG RETIRE CONTRIB-RECPTS
						1161	531575	\$ 48	EMPLOYEE ASSISTANCE PROGR
1163	\$121,419	\$121,419			2.00	1161	531576	\$ 218	FLEXIBLE SPENDING SVG ACCT
1330	\$62,327				-	1330	531462	\$ 229	EPA&SPA LONGVTY PAY-REC
						1330	531522	\$ 1,298	REG RETIRE CONTRIB-RECPTS
						1330	532521	\$ 3,359	RENT/LEASE-MOTOR VEHICLES
						1330	532811	\$ 116	TELEPHONE SERVICE
						1330	532814	\$ 137	CELLULAR PHONE SERVICES
1380	\$208,742	\$134,472		\$74,270	4.00	1330 Total		\$ 5,139	
						1380	531463	\$ 2,510	EPA&SPA LONGVTY PAY-UNDES
						1380	532140	\$ 29,507	OTH INFORMATION TECH SVCS
1380						1380	532170	\$ 28,132	ADMIN SERVICES
1380						1380 Total		\$ 60,149	

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Division: Public Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1110	531413	\$ 57	OT PAY - UNDESIGNATED
						1110	531421	\$ 151	HOLIDAY PAY - APPRO
						1110	531423	\$ 357	HOLIDAY PAY - UNDESIGNATD
						1110	531461	\$ 3,240	EPA&SPA-LONGVTY PAY-APPRO
						1110	531462	\$ 1,414	EPA&SPA-LONGVTY PAY-REC
						1110	531463	\$ 40,019	EPA&SPA-LONGVTY PAY-UNDES
						1110	531511	\$ 1,190	SOCIAL SEC CONTRIB-APPRO
						1110	531513	\$ 5	SOCIAL SEC CONTRIB-UNDES
						1110	531521	\$ 2,225	REG RETIRE CONTRIB-APPRO
						1110	531523	\$ 4,279	REG RETIRE CONTRIB-UNDES
						1110	531561	\$ 4,593	MED INS CONTRIB-APPRO
						1110	531563	\$ 3,386	MED INS CONTRIB-UNDES
						1110	531575	\$ 8,700	EMPLOYEE ASSISTANCE PROGR
						1110	531576	\$ 8,751	FLEXIBLE SPENDING SVG ACCT
						1110	531577	\$ 143,198	UI INS 1% PAYMENT TO DES
						1110	531621	\$ 18,445	SEVER SLRY CONTINUE-APPRO
						1110	531623	\$ 4,426	SEVER SLRY CONTINUE-UNDES
						1110	531631	\$ 40,822	WRKER COMP-MED PAYMENTS
						1110	531651	\$ 905	COMPENSATION TO BOARD MEM
						1110	532170	\$ 328,922	ADMIN SERVICES
						1110	532199	\$ 79,571	MISC CONTRACTUAL SERVICES
						1110	532712	\$ 1,320	TRANS AIR-OUT STATE, IN US
						1110	532714	\$ 1,835	TRANSP-GRND - IN STATE
						1110	532721	\$ 1,250	LODGING - IN STATE
						1110	532722	\$ 1,050	LODGING-OUT STATE, IN US
						1110	532724	\$ 900	MEALS - IN STATE
						1110	532725	\$ 1,250	MEALS-OUT OF STATE, IN US
						1110	532728	\$ 450	MISC - OUT STATE, IN US
						1110	532930	\$ 750	REGISTRATION FEES
						1110	533120	\$ 600	DATA PROCESSING SUPPLIES
						1110	533720	\$ 250	EDUCATIONAL SUPPLIES
						1110	534713	\$ 2,806	PC SOFTWARE
						1110	534714	\$ 2,500	SERVER SOFTWARE
						1110	535830	\$ 645	MEMBERSHIP DUES&SUBSCRIPT
						1110	535840	\$ 53	SERVICE & OTHER AWARDS
1110	\$1,967,149	\$820,973	\$0	\$1,146,176	22.00	1110 Total		\$ 710,315	

NC DHHS Lapsed Salary Report

Division: Public Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
1151	\$230,170	\$0	\$230,170	\$0	5.00	1151	531412	\$ 13,112	OT PAY - RECEIPTS
						1151	531422	\$ 221	HOLIDAY PAY - RECEIPTS
						1151	531462	\$ 1,837	EPA&SPA-LONGVTY PAY-REC
						1151	531576	\$ 1,405	FLEXIBLE SPENDNG SVG ACCT
						1151	532170	\$ 48,371	ADMIN SERVICES
						1151 Total		\$ 64,946	
1152	\$192,114	\$30,974	\$125,202	\$35,938	2.00	1152	531576	\$ 1,475	FLEXIBLE SPENDNG SVG ACCT
						1152	532811	\$ 150	TELEPHONE SERVICE
						1152	532942	\$ 600	OTHER EMP EDUCATIONAL EXP
						1152 Total		\$ 2,225	
						1153	531421	\$ 100	HOLIDAY PAY - APPRO
						1153	531422	\$ 200	HOLIDAY PAY - RECEIPTS
1153	\$716,252	\$47,545	\$309,589	\$359,118	10.00	1153	531463	\$ 4,132	EPA&SPA-LONGVTY PAY-UNDES
						1153	531576	\$ 4,278	FLEXIBLE SPENDNG SVG ACCT
						1153	532721	\$ 300	LODGING - IN STATE
						1153	534523	\$ 6,000	EQUIP-SCIENTIFIC/MEDICAL
						1153	536560	\$ 67,889	GL STATUTORY DISB. A.T.C.
						1153 Total		\$ 82,899	
1161	\$224,682	\$159,337	\$0	\$65,345	5.00	1161	531423	\$ 290	HOLIDAY PAY - UNDESIGNATD
						1161	531461	\$ 200	EPA&SPA-LONGVTY PAY-APPRO
						1161	531463	\$ 6,482	EPA&SPA-LONGVTY PAY-UNDES
						1161	531561	\$ 57	MED INS CONTRIB-APPRO
						1161	531576	\$ 2,847	FLEXIBLE SPENDNG SVG ACCT
						1161	531627	\$ 12,450	ST DISABILITY PMT-APPROP
						1161	531631	\$ 100	WRKER COMP-MED PAYMENTS
						1161	532170	\$ 50	ADMIN SERVICES
						1161	532199	\$ 161,212	MISC CONTRACTUAL SERVICES
						1161	532812	\$ 4,775	TELECOMMUN DATA CHRG
						1161 Total		\$ 188,463	
						1171	531222	\$ 1,639	SPA TIME LIMITED SAL-REC
						1171	531421	\$ 77	HOLIDAY PAY - APPRO
						1171	531461	\$ 3,265	EPA&SPA-LONGVTY PAY-APPRO
						1171	531462	\$ 1,793	EPA&SPA-LONGVTY PAY-REC
						1171	531463	\$ 12,629	EPA&SPA-LONGVTY PAY-UNDES
						1171	531513	\$ 39	SOCIAL SEC CONTRIB-UNDES
						1171	531523	\$ 160	REG RETIRE CONTRIB-UNDES

NC DHHS Lapsed Salary Report

Division: Public Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1171	531563	\$ 486	MED INS CONTRIB-UNDES
						1171	531576	\$ 4,692	FLEXIBLE SPENDNG SVG ACCT
						1171	531631	\$ 596	WRKER COMP-MED PAYMENTS
						1171	532170	\$ 130,265	ADMIN SERVICES
						1171	532714	\$ 1,320	TRANSP-GRND - IN STATE
						1171	532718	\$ 550	TRANS OTH-OUTSTATE, IN US
						1171	532721	\$ 9,584	LODGING - IN STATE
						1171	532724	\$ 2,051	MEALS - IN STATE
						1171	532727	\$ 550	MISC - IN STATE
1171	\$362,202	\$94,329	\$0	\$267,873	5.00	1171 Total		\$ 169,696	
						1172	531412	\$ 500	OT PAY - RECEIPTS
						1172	531421	\$ 7,000	HOLIDAY PAY - APPRO
						1172	531422	\$ 2,301	HOLIDAY PAY - RECEIPTS
						1172	531576	\$ 1,665	FLEXIBLE SPENDNG SVG ACCT
						1172	531631	\$ 2,880	WRKER COMP-MED PAYMENTS
						1172	532170	\$ 69,034	ADMIN SERVICES
						1172	535111	\$ 974,720	LEGAL SETTLEMENTS
1172	\$1,368,072	\$19,056	\$0	\$1,349,016	10.00	1172 Total		\$ 1,058,100	
						1173	531411	\$ 10	OT PAY - APPROPRIATED
						1173	531412	\$ 666	OT PAY - RECEIPTS
						1173	531421	\$ 90	HOLIDAY PAY - APPRO
						1173	531452	\$ 3,774	DUAL EMPL WAGES - RECPTS
						1173	531461	\$ 8,033	EPA&SPA-LONGVTY PAY-APPRO
						1173	531463	\$ 2,100	EPA&SPA-LONGVTY PAY-UNDES
						1173	531576	\$ 3,497	FLEXIBLE SPENDNG SVG ACCT
						1173	532170	\$ 209,914	ADMIN SERVICES
						1173	532821	\$ 22,000	COMPUTER/DATA PROCESS SVC
						1173	533150	\$ 96,000	SECURITY & SAFETY SUPP
						1173	534521	\$ 15,600	OFFICE EQUIPMENT
1173	\$378,572	\$0	\$192,876	\$185,696	10.00	1173 Total		\$ 361,684	
						1174	531412	\$ 216	OT PAY - RECEIPTS
						1174	531421	\$ 87	HOLIDAY PAY - APPRO
						1174	531422	\$ 4,027	HOLIDAY PAY - RECEIPTS
						1174	531461	\$ 4,766	EPA&SPA-LONGVTY PAY-APPRO
						1174	531462	\$ 16,344	EPA&SPA-LONGVTY PAY-REC
						1174	531562	\$ 182	MED INS CONTRIB-RECPTS

NC DHHS Lapsed Salary Report

Division: Public Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
1174	\$1,172,551	\$386,721	\$703,262	\$82,568	22.00	1174	531576	\$ 10,825	FLEXIBLE SPENDING SVG ACCT
						1174	531628	\$ 13,466	ST DISABILITY PMT-RECEIPT
						1174	531631	\$ 16,447	WRKER COMP-MED PAYMENTS
						1174	532170	\$ 51,833	ADMIN SERVICES
						1174 Total		\$ 118,193	
1175	\$313,670	\$255,888	\$0	\$57,782	4.00	1175	531423	\$ 267	HOLIDAY PAY - UNDESIGNATD
						1175	531462	\$ 2,374	EPA&SPA-LONGVTY PAY-REC
						1175	531463	\$ 1,051	EPA&SPA-LONGVTY PAY-UNDES
						1175	531522	\$ 278	REG RETIRE CONTRIB-RECPTS
						1175	531523	\$ 69	REG RETIRE CONTRIB-UNDES
						1175	531562	\$ 57	MED INS CONTRIB-RECPTS
						1175	531563	\$ 40	MED INS CONTRIB-UNDES
						1175	531576	\$ 2,727	FLEXIBLE SPENDING SVG ACCT
						1175	531631	\$ 34,061	WRKER COMP-MED PAYMENTS
						1175	532170	\$ 75,380	ADMIN SERVICES
						1175	532181	\$ 13,594	FOOD SER AGREEMENT
						1175	532814	\$ 9,000	CELLULAR PHONE SERVICES
						1175	532913	\$ 17,200	LIABILITY INSURANCE
						1175 Total		\$ 156,098	
1261	\$508,624	\$508,624	\$0	\$0	9.00	1261	531212	\$ 7,800	SPA-REG SALARIES-RECPT
						1261	531452	\$ 7,800	DUAL EMPL WAGES - RECPTS
						1261	531461	\$ 1,037	EPA&SPA-LONGVTY PAY-APPRO
						1261	531462	\$ 2,213	EPA&SPA-LONGVTY PAY-REC
						1261	531463	\$ 603	EPA&SPA-LONGVTY PAY-UNDES
						1261	531513	\$ 82	SOCIAL SEC CONTRIB-UNDES
						1261	531561	\$ 448	MED INS CONTRIB-APPRO
						1261	531576	\$ 1,203	FLEXIBLE SPENDING SVG ACCT
						1261	531622	\$ 111,568	SEVER SLRY CONTINUE-RECT
						1261	531631	\$ 6,863	WRKER COMP-MED PAYMENTS
1262	\$165,755	\$85,476	\$0	\$80,279	0.50	1261	532170	\$ 15,720	ADMIN SERVICES
						1261 Total		\$ 155,337	
						1262	531461	\$ 2,123	EPA&SPA-LONGVTY PAY-APPRO
						1262	531576	\$ 291	FLEXIBLE SPENDING SVG ACCT
						1262	531651	\$ 1,500	COMPENSATION TO BOARD MEM
						1262	532170	\$ 31,570	ADMIN SERVICES
1262 Total								\$ 35,484	

NC DHHS Lapsed Salary Report

Division: Public Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1263	531631	\$ 118,757	WRKER COMP-MED PAYMENTS
						1263 Total		\$ 118,757	
						1264	531422	\$ 1,154	HOLIDAY PAY - RECEIPTS
						1264	531423	\$ 821	HOLIDAY PAY - UNDESIGNATD
						1264	531462	\$ 320	EPA&SPA-LONGVTY PAY-REC
						1264	531521	\$ 44	REG RETIRE CONTRIB-APPRO
						1264	531576	\$ 3,888	FLEXIBLE SPENDNG SVG ACCT
						1264	532811	\$ 320	TELEPHONE SERVICE
						1264	533120	\$ 312	DATA PROCESSING SUPPLIES
1264	\$289,436	\$289,436	\$0	\$0	3.00	1264 Total		\$ 6,859	
						126C	531462	\$ 32	EPA&SPA-LONGVTY PAY-REC
						126C	531463	\$ 1,432	EPA&SPA-LONGVTY PAY-UNDES
						126C	531513	\$ 294	SOCIAL SEC CONTRIB-UNDES
						126C	531576	\$ 1,562	FLEXIBLE SPENDNG SVG ACCT
						126C	532199	\$ 31,746	MISC CONTRACTUAL SERVICES
						126C	532811	\$ 1,000	TELEPHONE SERVICE
						126C	532814	\$ 1,501	CELLULAR PHONE SERVICES
						126C	532840	\$ 1,360	POSTAGE, FREIGHT & DELIV
						126C	532850	\$ 4,351	PRINT,BIND,DUPLICATE
						126C	532860	\$ 1,501	ADVERTISING
						126C	532930	\$ 1,930	REGISTRATION FEES
						126C	532942	\$ 1,750	OTHER EMP EDUCATIONAL EXP
						126C	533110	\$ 1,748	GENERAL OFFICE SUPPLIES
						126C	533120	\$ 1,206	DATA PROCESSING SUPPLIES
						126C	535890	\$ 2,400	OTHER ADMIN EXPENSE
126C	\$130,156	\$109,513	\$0	\$20,643	5.00	126C Total		\$ 53,813	
						1271	531423	\$ 130	HOLIDAY PAY - UNDESIGNATD
						1271	531462	\$ 4,332	EPA&SPA-LONGVTY PAY-REC
						1271	531463	\$ 16,160	EPA&SPA-LONGVTY PAY-UNDES
						1271	531513	\$ 38	SOCIAL SEC CONTRIB-UNDES
						1271	531576	\$ 3,821	FLEXIBLE SPENDNG SVG ACCT
						1271	531631	\$ 5,246	WRKER COMP-MED PAYMENTS
						1271	532170	\$ 117,430	ADMIN SERVICES
1271	\$746,476	\$562,569	\$0	\$183,907	7.00	1271 Total		\$ 147,157	
						1272	531422	\$ 68	HOLIDAY PAY - RECEIPTS
						1272	531576	\$ 1,656	FLEXIBLE SPENDNG SVG ACCT

NC DHHS Lapsed Salary Report

Division: Public Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
1272	\$610,532	\$610,532	\$0	\$0	11.00	1272	531631	\$ 85,439	WRKER COMP-MED PAYMENTS
						1272 Total		\$ 87,163	
						1311	531412	\$ 80	OT PAY - RECEIPTS
						1311	531413	\$ 84	OT PAY - UNDESIGNATED
						1311	531461	\$ 749	EPA&SPA-LONGVTY PAY-APPRO
						1311	531462	\$ 10,265	EPA&SPA-LONGVTY PAY-REC
						1311	531576	\$ 6,244	FLEXIBLE SPENDNG SVG ACCT
						1311	531628	\$ 8,794	ST DISABILITY PMT-RECEIPT
						1311	531631	\$ 4,500	WRKER COMP-MED PAYMENTS
						1311	532170	\$ 38,974	ADMIN SERVICES
1311	\$1,108,590	\$995,264	\$0	\$113,326	16.00	1311 Total		\$ 69,690	
						1312	531463	\$ 1,399	EPA&SPA-LONGVTY PAY-UNDES
						1312	531576	\$ 700	FLEXIBLE SPENDNG SVG ACCT
						1312	532170	\$ 66,168	ADMIN SERVICES
						1312	532712	\$ 1,000	TRANS AIR-OUT STATE,IN US
						1312	532715	\$ 1,500	TRANS GRND-OUT STA,IN US
						1312	532722	\$ 1,500	LODGING-OUT STATE, IN US
						1312	532725	\$ 1,000	MEALS-OUT OF STATE,IN US
						1312	532860	\$ 9,500	ADVERTISING
						1312	532913	\$ 2,962	LIABILITY INSURANCE
1312	\$87,239	\$87,239	\$0	\$0	-	1312	534511	\$ 600	FURN-OFFICE
						1312 Total		\$ 86,329	
						1313	531462	\$ 15	EPA&SPA-LONGVTY PAY-REC
						1313	531576	\$ 140	FLEXIBLE SPENDNG SVG ACCT
						1313	532712	\$ 600	TRANS AIR-OUT STATE,IN US
						1313	532714	\$ 750	TRANSP-GRND - IN STATE
						1313	532715	\$ 400	TRANS GRND-OUT STA,IN US
						1313	532717	\$ 200	TRANSP OTHER - IN STATE
						1313	532721	\$ 573	LODGING - IN STATE
						1313	532722	\$ 520	LODGING-OUT STATE, IN US
1313						1313	532724	\$ 895	MEALS - IN STATE
						1313	532725	\$ 716	MEALS-OUT OF STATE,IN US
						1313	532727	\$ 150	MISC - IN STATE
						1313	532728	\$ 150	MISC - OUT STATE, IN US
						1313	532840	\$ 900	POSTAGE, FREIGHT & DELIV
						1313	533110	\$ 753	GENERAL OFFICE SUPPLIES

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Division: Public Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
1313	\$89,982	\$89,982	\$0	\$0	2.00	1313	533720	\$ 24,500	EDUCATIONAL SUPPLIES
						1313	533900	\$ 23,900	OTHER MATERIALS & SUPP
						1313	534534	\$ 1,240	PC/PRINTER EQUIPMENT
						1313 Total		\$ 56,402	
						1320	531576	\$ 959	FLEXIBLE SPENDING SVG ACCT
						1320	531628	\$ 27,700	ST DISABILITY PMT-RECEIPT
						1320	531631	\$ 13,402	WRKER COMP-MED PAYMENTS
						1320	532170	\$ 34,936	ADMIN SERVICES
						1320	532199	\$ 2,285	MISC CONTRACTUAL SERVICES
						1320	532850	\$ 25,785	PRINT,BIND,DUPLICATE
						1320	532942	\$ 3,000	OTHER EMP EDUCATIONAL EXP
						1320	533120	\$ 5,000	DATA PROCESSING SUPPLIES
						1320	533720	\$ 19,280	EDUCATIONAL SUPPLIES
1320	\$184,455	\$184,455	\$0	\$0	3.00	1320	534521	\$ 1,000	OFFICE EQUIPMENT
						1320	535840	\$ 120	SERVICE & OTHER AWARDS
						1320	535890	\$ 30,000	OTHER ADMIN EXPENSE
						1320 Total		\$ 163,467	
						1331	531463	\$ 39,801	EPA&SPA-LONGVTY PAY-UNDES
						1331	531576	\$ 3,251	FLEXIBLE SPENDING SVG ACCT
						1331	531631	\$ 45,070	WRKER COMP-MED PAYMENTS
						1331 Total		\$ 88,122	
						1332	531211	\$ 12,689	SPA-REG SALARIES-APPRO
						1332	531422	\$ 102	HOLIDAY PAY - RECEIPTS
						1332	531423	\$ 249	HOLIDAY PAY - UNDESIGNATD
						1332	531463	\$ 2,605	EPA&SPA-LONGVTY PAY-UNDES
						1332	531511	\$ 892	SOCIAL SEC CONTRIB-APPRO
1331	\$637,906	\$637,906	\$0	\$0	6.00	1332	531521	\$ 1,376	REG RETIRE CONTRIB-APPRO
						1332	531561	\$ 2,203	MED INS CONTRIB-APPRO
						1332	531576	\$ 3,394	FLEXIBLE SPENDING SVG ACCT
						1332	532521	\$ 8,000	RENT/LEASE-MOTOR VEHICLES
						1332	532714	\$ 6,500	TRANSP-GRND - IN STATE
						1332	532721	\$ 4,500	LODGING - IN STATE
						1332	532724	\$ 2,500	MEALS - IN STATE
						1332	533110	\$ 3,500	GENERAL OFFICE SUPPLIES
						1332 Total		\$ 48,510	
						1370	531576	\$ 70	FLEXIBLE SPENDING SVG ACCT
1332	\$168,651	\$91,548	\$46,333	\$30,770	1.00				

NC DHHS Lapsed Salary Report

Division: Public Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1370 Total		\$ 70	
						13A1	531211	\$ 1	SPA-REG SALARIES-APPRO
						13A1	531463	\$ 4,121	EPA&SPA-LONGVTY PAY-UNDES
						13A1	531563	\$ 2,689	MED INS CONTRIB-UNDES
						13A1	531576	\$ 4,015	FLEXIBLE SPENDNG SVG ACCT
						13A1	531622	\$ 14,875	SEVER SLRY CONTINUE-RECT
						13A1	531625	\$ 1,656	ST DISABIL-UNDESIG/UNIV
						13A1	532170	\$ 380	ADMIN SERVICES
						13A1	532521	\$ 6,000	RENT/LEASE-MOTOR VEHICLES
						13A1	532721	\$ 3,500	LODGING - IN STATE
						13A1	532724	\$ 1,000	MEALS - IN STATE
						13A1	532727	\$ 100	MISC - IN STATE
						13A1	532811	\$ 1,800	TELEPHONE SERVICE
						13A1	532812	\$ 900	TELECOMMUN DATA CHRGR
						13A1	532814	\$ 6,000	CELLULAR PHONE SERVICES
						13A1	532930	\$ 500	REGISTRATION FEES
						13A1	533120	\$ 1,500	DATA PROCESSING SUPPLIES
13A1	\$344,707	\$193,519	\$0	\$151,188	4.00	13A1 Total		\$ 49,037	
						13A2	531212	\$ 81,545	SPA-REG SALARIES-RECPT
						13A2	531412	\$ 148	OT PAY - RECEIPTS
						13A2	531422	\$ 73	HOLIDAY PAY - RECEIPTS
						13A2	531462	\$ 3,845	EPA&SPA-LONGVTY PAY-REC
						13A2	531463	\$ 79	EPA&SPA-LONGVTY PAY-UNDES
						13A2	531562	\$ 4,378	MED INS CONTRIB-RECPTS
						13A2	531576	\$ 1,311	FLEXIBLE SPENDNG SVG ACCT
13A2	\$730,449	\$730,449	\$0	\$0	7.00	13A2 Total		\$ 91,379	
						13B0	531423	\$ 526	HOLIDAY PAY - UNDESIGNATD
						13B0	531463	\$ 4,244	EPA&SPA-LONGVTY PAY-UNDES
						13B0	531576	\$ 2,368	FLEXIBLE SPENDNG SVG ACCT
13B0	\$305,172	\$83,633	\$0	\$221,539	1.00	13B0 Total		\$ 7,138	
						1421	531463	\$ 523	EPA&SPA-LONGVTY PAY-UNDES
						1421	531576	\$ 298	FLEXIBLE SPENDNG SVG ACCT
						1421	532521	\$ 4,000	RENT/LEASE-MOTOR VEHICLES
						1421	532714	\$ 3,000	TRANSP-GRND - IN STATE
						1421	532721	\$ 2,400	LODGING - IN STATE
						1421	532724	\$ 1,800	MEALS - IN STATE

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Division: Public Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1421	532811	\$ 872	TELEPHONE SERVICE
						1421	532814	\$ 1,800	CELLULAR PHONE SERVICES
						1421	532840	\$ 1,000	POSTAGE, FREIGHT & DELIV
						1421	532850	\$ 2,000	PRINT,BIND,DUPLICATE
						1421	532930	\$ 2,400	REGISTRATION FEES
						1421	533110	\$ 1,000	GENERAL OFFICE SUPPLIES
1421	\$42,912	\$18,025	\$0	\$24,887	1.00	1421 Total		\$ 21,093	
						1441	531411	\$ 34	OT PAY - APPROPRIATED
						1441	531421	\$ 137	HOLIDAY PAY - APPRO
						1441	531422	\$ 436	HOLIDAY PAY - RECEIPTS
						1441	531461	\$ 4,304	EPA&SPA-LONGVTY PAY-APPRO
						1441	531462	\$ 78,698	EPA&SPA-LONGVTY PAY-REC
						1441	531522	\$ 9,651	REG RETIRE CONTRIB-RECPTS
						1441	531562	\$ 10,468	MED INS CONTRIB-RECPTS
						1441	531576	\$ 53,266	FLEXIBLE SPENDNG SVG ACCT
						1441	531628	\$ 90,964	ST DISABILITY PMT-RECEIPT
						1441	531631	\$ 57,907	WRKER COMP-MED PAYMENTS
						1441	531664	\$ 30	NONTAX EMP CELL PH REIMB
						1441	532140	\$ 112,586	OTH INFORMATION TECH SVCS
						1441	532170	\$ 5,702	ADMIN SERVICES
						1441	532184	\$ 133	JANITORIAL SER AGREEMENT
						1441	532199	\$ 1,609	MISC CONTRACTUAL SERVICES
						1441	532812	\$ 56,330	TELECOMMUN DATA CHRG
						1441	532913	\$ 6,950	LIABILITY INSURANCE
						1441	532930	\$ 929	REGISTRATION FEES
						1441	535840	\$ 6,043	SERVICE & OTHER AWARDS
1441	\$2,155,478	\$430,701	\$754,069	\$970,708	44.15	1441 Total		\$ 496,177	
						1460	531462	\$ 4,442	EPA&SPA-LONGVTY PAY-REC
						1460	531463	\$ 12,247	EPA&SPA-LONGVTY PAY-UNDES
						1460	531576	\$ 2,722	FLEXIBLE SPENDNG SVG ACCT
						1460	532199	\$ 168,104	MISC CONTRACTUAL SERVICES
1460	\$451,461	\$448,184	\$0	\$3,277	6.00	1460 Total		\$ 187,515	
						14A0	531423	\$ 260	HOLIDAY PAY - UNDESIGNATD
						14A0	531576	\$ 564	FLEXIBLE SPENDNG SVG ACCT
14A0	\$30,804	\$12,942	\$0	\$17,862	-	14A0 Total		\$ 824	

NC DHHS Lapsed Salary Report

Division: Social Services

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1110	531413	\$ 821	OT Pay-Undesignated
						1110	531423	\$ 273	Holiday Pay - Undesignated
						1110	531463	\$ 48,058	EPA&SPA - Longvty Pay-Undes
						1110	531575	\$ 1,558	Emp Asst Prgrm
						1110	531576	\$ 5,672	Flexible Spending Svg Acct
						1110	531577	\$ 18,876	UI Ins 1% Payment to Des
						1110	531651	\$ 1,050	Comp to Bd Mem
						1110	532170	\$ 3,300	Adm Services - Temp Svs
						1110	532170002	\$ 126,086	Adm Services - Temp Svs
1110	\$767,350	\$398,010	\$0	\$369,340	6.00	1110 Total		\$ 205,694	
						1160	531413	\$ 2,500	OT Pay-Undesignated
						1160	531423	\$ 190	Holiday Pay - Undesignated
						1160	531463	\$ 5,669	EPA&SPA - Longvty Pay-Undes
						1160	531576	\$ 1,894	Flexible Spending Svg Acct
						1160	532170002	\$ 50,127	Adm Services - Temp Svs
1160	\$100,175	\$40,797	\$0	\$59,378	2.00	1160 Total		\$ 60,380	
						1331	531423	\$ 381	Holiday Pay - Undesignated
						1331	531576	\$ 684	Flexible Spending Svg Acct
						1331	532170002	\$ 2,451	Adm Services - Temp Svs
1331	\$145,577	\$128,347	\$0	\$17,230	1.00	1331 Total		\$ 3,516	
						1371	531423	\$ 132	Holiday Pay - Undesignated
						1371	531576	\$ 6,695	Flexible Spending Svg Acct
						1371	531625	\$ 5,886	St Disability - Undesign
						1371	531631	\$ 76,297	Wrkers Comp-Med Payments
						1371	532170002	\$ 66,855	Adm Services - Temp Svs
*1371	\$1,773,513	\$1,145,268	\$628,245		24.00	1371 Total		\$ 155,865	
						1372	531413	\$ 3,003	OT Pay-Undesignated
						1372	531423	\$ 6,615	Holiday Pay - Undesignated
						1372	531433	\$ 10,408	Shift Prem Pay - Undesignated
						1372	531463	\$ 2,103	EPA&SPA - Longvty Pay-Undes
						1372	531576	\$ 4,016	Flexible Spending Svg Acct
						1372	531625	\$ 17,112	St Disability - Undesign
						1372	532170002	\$ 50,731	Adm Services - Temp Svs
1372	\$496,888	\$225,408	\$174,074	\$97,406	6.00	1372 Total		\$ 93,988	
						1381	531463	\$ 581	EPA&SPA - Longvty Pay-Undes
						1381	531576	\$ 229	Flexible Spending Svg Acct

NC DHHS Lapsed Salary Report

Division: Social Services

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
1381	\$19,935	\$19,935	\$0		-	1381	532170002	\$ 10,102	Adm Services - Temp Svs
						1381	53217002	\$ 752	Admin Services - Temp Svs
						1381 Total		\$ 11,664	
1384	\$222,676	\$222,676	\$0		2.00	1384	531423	\$ 70	Holiday Pay - Undesignated
						1384	531576	\$ 691	Flexible Spending Svg Acct
						1384 Total		\$ 761	
1430	\$951,928	\$290,486	\$0	\$661,442	6.00	1430	531423	\$ 126	Holiday Pay - Undesignated
						1430	531463	\$ 6,540	EPA&SPA - Longvty Pay-Undes
						1430	531576	\$ 1,875	Flexible Spending Svg Acct
						1430	531631	\$ 8,472	Wrkers Comp-Med Payments
						1430	532170002	\$ 93,174	Adm Services - Temp Svs
						1430	535112	\$ 142,690	Tort Claims
						1430 Total		\$ 252,877	
1481	\$95,985	\$4,403	\$0	\$91,582	2.00	1481	531463	\$ 4,395	EPA&SPA - Longvty Pay-Undes
						1481	531576	\$ 1,164	Flexible Spending Svg Acct
1482	\$36,449	\$36,449	\$0		1.00	1481 Total		\$ 5,559	
						1482	531576	\$ 226	Flexible Spending Svg Acct
1492	\$967	\$967	\$0		\$0	1482 Total		\$ 226	
						1492	531563	\$ 1	Med Ins Contrib - Undesignated
						1492	531576	\$ 19	Flexible Spending Svg Acct
1531	\$248,753	\$196,866	\$0	\$51,887	\$1	1492 Total		\$ 20	
						1531	531463	\$ 336	EPA&SPA - Longvty Pay-Undes
						1531	531576	\$ 604	Flexible Spending Svg Acct
1532	\$457,867	\$87,125		\$370,742	\$8	1531 Total		\$ 940	
						1532	531413	\$ 1,420	OT Pay-Undesignated
						1532	531423	\$ 255	Holiday Pay - Undesignated
						1532	531576	\$ 2,266	Flexible Spending Svg Acct
						1532	532170002	\$ 42,407	Adm Services - Temp Svs
						1532 Total		\$ 46,348	

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NC DHHS Lapsed Salary Report

Division: Medical Assistance

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount Salary accts only	Account Title To
						1101	531413	\$ 262	OT PAY - UNDESIGNATED
						1101	531423	\$ 1,298	HOLIDAY PAY - UNDESIGNATED
						1101	531453	\$ 1,793	DUAL EMPL WAGES - UNDESIGNATED
						1101	531461	\$ 506	EPA&SPA-LONGVTY PAY-APPRO
						1101	531462	\$ 506	EPA&SPA-LONGVTY PAY-REC
						1101	531575	\$ 750	EMPLOYEE ASSISTANCE PROGR
						1101	531576	\$ 33,724	FLEXIBLE SPENDING SVG ACCT
						1101	531577	\$ 60,094	U1 INS 1% PAYMENT TO DES
						1101	531631	\$ 18,000	WORKER COMP-MED PAYMENTS
						1101	532110	\$ 500,000	LEGAL SERVICES
						1101	532140	\$ 200,831	OTH INFORMATION TECH SVCS
						1101	532141	\$ 33,000	WAN SUPPORT SERVICES
						1101	532148	\$ 61,500	APPLICATION DEVELOPMENT
						1101	532170	\$ 3,595,163	ADMIN SERVICES
1101	\$6,532,442	\$3,837,156		\$2,695,286	63.00	1101 Total		\$ 4,507,427	
						1103	531213	\$ 45,253	SPA-REG SALARIES-UNDESIG
						1103	531413	\$ 166	OT PAY - UNDESIGNATED
						1103	531463	\$ 1,347	EPA7SPA-LONGVTY PAY-UNDES
						1103	531576	\$ 317	FLEXIBLE SPENDING SVG ACCT
1103	\$427,907	\$385,116		\$42,791	3.00	1103 Total		\$ 47,083	
HC									
						1101	531576	\$ 161	FLEXIBLE SPENDING SVG ACCT
						1101	531577	\$ 131	U1 INS 1% PAYMENT TO DES
1101	\$311,449	\$237,012		\$74,437	4.00	1101 Total		\$ 292	

NC DHHS Lapsed Salary Report

Division: Blind and Deaf

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant as of 06/29/14	Fund	Account To	Amount	Account Title To
						1110	531423	\$ 185	HOLIDAY PAY - UNDESIGNATD
						1110	531575	\$ 900	EMPLOYEE ASSISTANCE PROGR
						1110	531576	\$ 1,067	FLEXIBLE SPENDNG SVG ACCT
						1110	531577	\$ 7,000	UI INS 1% PAYMENT TO DES
						1110	531625	\$ 1,600	ST DISABIL-UNDESIG/UNIV
						1110	531631	\$ 40,200	WRKER COMP-MED PAYMENTS
						1110	531651	\$ 100	COMPENSATION TO BOARD MEM
1110	\$253,255	\$151,953		\$101,302	-	1110 Total		\$ 51,052	
						1160	531423	\$ 41	HOLIDAY PAY - UNDESIGNATD
						1160	531463	\$ 3,589	EPA&SPA-LONGVTY PAY-UNDES
						1160	531562	\$ 328	MED INS CONTRIB-RECPTS
						1160	531576	\$ 305	FLEXIBLE SPENDNG SVG ACCT
1160	\$162,324		\$162,324		2.00	1160 Total		\$ 4,263	
						1261	531212	\$ 6,000	SPA-REG SALARIES-RECPT
						1261	531422	\$ 77	HOLIDAY PAY - RECEIPTS
						1261	531452	\$ 8,640	DUAL EMPL WAGES - RECPTS
						1261	531462	\$ 5,378	EPA&SPA-LONGVTY PAY-REC
						1261	531576	\$ 712	FLEXIBLE SPENDNG SVG ACCT
						1261	531628	\$ 1,565	ST DISABILITY PMT-RECEIPT
						1261	531631	\$ 1,443	WRKER COMP-MED PAYMENTS
1261	\$169,085		\$169,085		2.00	1261 Total		\$ 23,815	
						1262	531423	\$ 95	HOLIDAY PAY - UNDESIGNATD
						1262	531462	\$ 1,362	EPA&SPA-LONGVTY PAY-REC
						1262	531631	\$ 55,645	WRKER COMP-MED PAYMENTS
1262	\$82,896		\$82,896		-	1262 Total		\$ 57,102	
						1410	531212	\$ 1,350	SPA-REG SALARIES-RECPT
						1410	531423	\$ 62	HOLIDAY PAY - UNDESIGNATD
						1410	531463	\$ 4,675	EPA&SPA-LONGVTY PAY-UNDES
						1410	531562	\$ 2,000	MED INS CONTRIB-RECPTS
						1410	531576	\$ 861	FLEXIBLE SPENDNG SVG ACCT
						1410	531631	\$ 5,797	WRKER COMP-MED PAYMENTS
1410	\$89,557		\$89,557		2.00	1410 Total		\$ 14,745	
						1420	531423	\$ 100	HOLIDAY PAY - UNDESIGNATD
						1420	531576	\$ 484	FLEXIBLE SPENDNG SVG ACCT
						1420	532717	\$ 20	TRANSP OTHER - IN STATE
1420	\$88,163			\$88,163	1.00	1420 Total		\$ 604	

NC DHHS Lapsed Salary Report

Division: Blind and Deaf

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant as of 06/29/14	Fund	Account To	Amount	Account Title To
1451	\$76,696	\$57,522	\$9,587	\$9,587	2.00	1451	531413	\$ 1,200	OT PAY - UNDESIGNATED
						1451	531423	\$ 90	HOLIDAY PAY - UNDESIGNATD
						1451	531576	\$ 4,574	FLEXIBLE SPENDNG SVG ACCT
						1451	531625	\$ 21,712	ST DISABIL-UNDESIG/UNIV
						1451	531631	\$ 15,900	WRKER COMP-MED PAYMENTS
						1451 Total		\$ 43,476	
1452	\$143,964	\$79,180		\$64,784	1.00	1452	531453	\$ 8,300	DUAL EMPL WAGES - UNDESIG
						1452	531463	\$ 11,148	EPA&SPA-LONGVTY PAY-UNDES
						1452	531563	\$ 26,000	MED INS CONTRIB-UNDES
						1452	531576	\$ 1,035	FLEXIBLE SPENDNG SVG ACCT
						1452	531631	\$ 708	WRKER COMP-MED PAYMENTS
						1452 Total		\$ 47,191	
1481	\$1,551,295	\$1,220,869		\$330,426	8.00	1481	531413	\$ 307	OT PAY - UNDESIGNATED
						1481	531423	\$ 740	HOLIDAY PAY - UNDESIGNATD
						1481	531433	\$ 11,599	SHIFT PREM PAY - UNDESIG
						1481	531443	\$ 191	CALLBK/STBY PREM PAY-UNDE
						1481	531576	\$ 8,297	FLEXIBLE SPENDNG SVG ACCT
						1481	531625	\$ 11,600	ST DISABIL-UNDESIG/UNIV
						1481	531631	\$ 37,800	WRKER COMP-MED PAYMENTS
						1481 Total		\$ 70,534	
1482	\$129,480	\$101,900	\$27,580		2.00	1482	531462	\$ 2,900	EPA&SPA-LONGVTY PAY-REC
						1482	531513	\$ 161	SOCIAL SEC CONTRIB-UNDES
						1482	531576	\$ 445	FLEXIBLE SPENDNG SVG ACCT
						1482	531631	\$ 400	WRKER COMP-MED PAYMENTS
						1482	535840	\$ 58	SERVICE & OTHER AWARDS
						1482 Total		\$ 3,964	
6111	\$8,732		\$8,732		\$0	6111	531462	\$ 1,407	EPA&SPA-LONGVTY PAY-REC
						6111	531576	\$ 310	FLEXIBLE SPENDNG SVG ACCT
						6111 Total		\$ 1,717	
6161	\$26,092		\$26,092		\$1	6161	531422	\$ 110	HOLIDAY PAY - RECEIPTS
						6161	531462	\$ 4,515	EPA&SPA-LONGVTY PAY-REC
						6161	531576	\$ 140	FLEXIBLE SPENDNG SVG ACCT
						6161 Total		\$ 4,765	
6261	\$14,036		\$14,036		\$0	6261	531462	\$ 2,420	EPA&SPA-LONGVTY PAY-REC
						6261	531576	\$ 155	FLEXIBLE SPENDNG SVG ACCT
						6261 Total		\$ 2,575	

NC DHHS Lapsed Salary Report

Division: Blind and Deaf

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant as of 06/29/14	Fund	Account To	Amount	Account Title To
						6262	531422	\$ 73	HOLIDAY PAY - RECEIPTS
						6262	531462	\$ 900	EPA&SPA-LONGVTY PAY-REC
						6262	531562	\$ 445	MED INS CONTRIB-RECPTS
						6262	531576	\$ 214	FLEXIBLE SPENDNG SVG ACCT
6262	\$1,632		\$1,632		\$1	6262 Total		\$ 1,632	
						6415	531462	\$ 1,516	EPA&SPA-LONGVTY PAY-REC
						6415	531576	\$ 717	FLEXIBLE SPENDNG SVG ACCT
						6415	531628	\$ 15,145	ST DISABILITY PMT-RECEIPT
						6415	531631	\$ 380	WRKER COMP-MED PAYMENTS
6415	\$260,853		\$260,853		\$2	6415 Total		\$ 17,758	
						6725	531462	\$ 1,103	EPA&SPA-LONGVTY PAY-REC
						6725	531576	\$ 240	FLEXIBLE SPENDNG SVG ACCT
6725	\$116,656		\$116,656		\$1	6725 Total		\$ 1,343	

NC DHHS Lapsed Salary Report

Division: Mental Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1110	531413	\$ 70	OT Pay - Undesignated
						1110	531423	\$ 4,046	Holiday Pay - Undesignated
						1110	531463	\$ 65,008	Longevity Pay - Undesignated
						1110	531577	\$ 9,067	UI Insurance
						1110	531623	\$ 68,982	Severance Salary - Undesignated
						1110	531625	\$ 8,314	ST Dis - Undesignated
						1110	531631	\$ 122	Workers' Comp Med Payments
						1110	531651	\$ 3,510	Compensation to Board Members
						1110	532199	\$ 29,866	Misc Contractual Services
1110	\$2,349,346	\$689,361		\$1,659,985	65.00	1110 Total		\$ 188,985	
DSOHF									
						1110	531423	\$ 605	Holiday Pay - Undesignated
						1110	531463	\$ 5,920	EPA & SPA Longvty Pay - Undesignated
						1110	532199	\$ 29,866	Misc Contractual Services
1110	\$138,706	\$0	\$0	\$138,706	2.00	1110 Total		\$ 36,391	
						1443	531251001	\$ 1,200	Mentor Pay
						1443	531255	\$ 13,000	SPA-Teaching Supp-Receipt
						1443	531422	\$ 97	Holiday Pay - Receipts
						1443	531562	\$ 440	Med Ins Contrib - Recpts
						1443	531576	\$ 1,580	Flexible Spending Svg Acct
						1443	532199	\$ 20	Misc Contractual Services
						1443	532199004	\$ 16,345	Misc Svc - Interpreters Svcs
1443	\$86,630	\$0	\$86,630	\$0	1.00	1443 Total		\$ 32,682	
						1541	531152	\$ 398	Teaching Supplement - Recpt
						1541	531211	\$ 43,942	Shift Prem - Appro
						1541	531212	\$ 44,270	OT Pay - Receipts
						1541	531254	\$ 9,761	Teaching Supplement - Approp
						1541	531255	\$ 4,162	SPA-Teaching Supp-Receipt
						1541	531411	\$ 110,434	OT Pay - Appropriated
						1541	531411003	\$ 3,041	Extended Duty
						1541	531412	\$ 17,972	OT Pay - Receipts
						1541	531412001	\$ 148	St Time OT -Receipts
						1541	531421	\$ 31,036	Holiday Pay - Appro
						1541	531422	\$ 6,971	Holiday Pay - Receipts
						1541	531431	\$ 79,778	Shift Prem - Appro

NC DHHS Lapsed Salary Report

Division: Mental Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1541	531432	\$ 46,832	Shift Prem - Recpt
						1541	531461	\$ 1,500	EPA & SPA - Longevity Pay -Appro
						1541	531462	\$ 2,030	EPA & SPA - Longevity Pay -Rec
						1541	531576	\$ 4,280	Flexible Spending Svg Acct
						1541	532170002	\$ 19,332	Admin Svc -Temp Agency Svc
1541	\$425,887	\$0	\$124,231	\$301,656	2.00	1541 Total		\$ 425,887	
						1542	531211	\$ 1	Shift Prem - Appro
						1542	531212	\$ 61,694	OT Pay - Receipts
						1542	531411	\$ 36,614	OT Pay - Appropriated
						1542	531412	\$ 49,102	OT Pay - Receipts
						1542	531421	\$ 22,103	Holiday Pay - Appro
						1542	531431	\$ 12,701	Shift Prem - Appro
						1542	531432	\$ 9,562	Shift Prem - Recpt
						1542	531452	\$ 94	Dual Empl Wages-Recpts
						1542	531576	\$ 1,950	Flexible Spending Svg Acct
						1542	532132110	\$ 120,000	Other Provided MedSer-Nurse/PA
						1542	532170002	\$ 26,281	Admin Svc -Temp Agency Svc
1542	\$402,819	\$0	\$62,155	\$340,664	10.00	1542 Total		\$ 340,102	
						1543	531152	\$ 38,859	Teaching Supplement - Recpt
						1543	531254	\$ 46,984	Teaching Supplement - Approp
						1543	531255	\$ 18,728	SPA-Teaching Supp-Receipt
						1543	531411	\$ 350,000	OT Pay - Appropriated
						1543	531411001	\$ 37,667	Straight Time OT-Appro
						1543	531412	\$ 125,000	OT Pay - Receipts
						1543	531412001	\$ 13,021	St Time OT -Receipts
						1543	531421	\$ 20,000	Holiday Pay - Appro
						1543	531422	\$ 6,084	Holiday Pay - Receipts
						1543	531431	\$ 50	Shift Prem - Appro
						1543	531431001	\$ 29,873	Shift 5% Prem Pay -Appro
						1543	531431002	\$ 151,066	Shift 10% Prem Pay -Appro
						1543	531431004	\$ 224,335	Shift 20% Prem Pay -Appro
						1543	531432	\$ 1,507	Shift Prem - Recpt
						1543	531432001	\$ 10,915	Shift 5% Prem Pay -Rec
						1543	531432002	\$ 52,243	Shift 10% Prem Pay -Rec
						1543	531432004	\$ 91,456	Shift 20% Prem Pay -Rec
						1543	531441	\$ 3,196	Call Bk/Stby Prem Pay -Appr

NC DHHS Lapsed Salary Report

Division: Mental Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1543	531452	\$ 142,354	Dual Empl Wages-Recpts
						1543	531461	\$ 4,938	EPA & SPA - Longevity Pay -Appro
						1543	531462	\$ 2,302	EPA & SPA - Longevity Pay -Rec
						1543	531511	\$ 17,825	Socia Sec Contrib-Approp
						1543	531512	\$ 20,621	Socia Sec Contrib-Recpt
						1543	531522	\$ 55,412	Reg Retire Contrib-Recpt
						1543	531561	\$ 53,000	Med Ins Contrib-Appro
						1543	531576	\$ 26,659	Flexible Spending Svg Acct
						1543	531628	\$ 3,599	ST Disability Pmt-Recpt
						1543	531631	\$ 54,000	Wrker Com-Med Payments
						1543	531642	\$ 2,000	Therapeutic Wages
						1543	532131	\$ 8,500	Hospital Provided Med Serv
						1543	532132110	\$ 505,000	Other Provided MedSer-Nurse/PA
						1543	532132150	\$ 1,293,151	Oth Prv Med Serv-Psychi
						1543	532132990	\$ 27,000	Other Provided Med Ser
						1543	532170002	\$ 200,000	Admin Svc -Temp Agency Svc
						1543	532170015	\$ 9,310	Accredotation Services
1543	\$3,646,655	\$0	\$1,039,297	\$2,607,358	20.00	1543 Total		\$ 3,646,655	
						1545	531254	\$ 950	Teaching Supplement - Approp
						1545	531255	\$ 22,204	SPA-Teaching Supp-Receipt
						1545	531411	\$ 846	OT Pay - Appropriated
						1545	531412	\$ 19,775	OT Pay - Receipts
						1545	531421	\$ 1,312	Holiday Pay - Appro
						1545	531422	\$ 30,668	Holiday Pay - Receipts
						1545	531431	\$ 12,141	Shift Prem - Appro
						1545	531432	\$ 286,929	Shift Prem - Recpt
						1545	531461	\$ 1,718	EPA & SPA - Longevity Pay -Appro
						1545	531511	\$ 2,894	Socia Sec Contrib-Approp
						1545	531521	\$ 6,103	Reg Retire Contrib-Approp
						1545	531576	\$ 5,450	Flexible Spending Svg Acct
						1545	531627	\$ 72	Short Term Disability Payment - Approp
						1545	531628	\$ 2,965	ST Disability Pmt-Recpt
						1545	532185	\$ 499	Waste Removal/Recycling Svc Agreement
1545	\$738,623	\$0	\$729,169	\$9,454	9.00	1545 Total		\$ 394,526	
						1546	531411	\$ 475	OT Pay - Appropriated
						1546	531411002	\$ 600	Overtime Pay Internal Nursing Pool - Appro

NC DHHS Lapsed Salary Report

Division: Mental Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1546	531421	\$ 3,446	Holiday Pay - Appro
						1546	531431002	\$ 20,100	Shift 10% Prem Pay -Appro
						1546	531461	\$ 4,913	EPA & SPA - Longevity Pay -Appro
						1546	531572	\$ 2,241	Unemp Comp Payments to DES
						1546	531576	\$ 1,620	Flexible Spending Svg Acct
						1546	531577	\$ 1,522	UI Ins 1% Payment to DES
						1546	531631	\$ 100,965	Wrker Com-Med Payments
						1546	532170002	\$ 73,435	Admin Svc -Temp Agency Svc
						1546	532185	\$ 2,462	Waste Removal/Recycling Svc Agreement
						1546	532187	\$ 1,900	Pest Control Agreement
						1546	532199	\$ 7,100	Misc Contractual Services
1546	\$220,779	\$0	\$0	\$220,779	2.96	1546 Total		\$ 220,779	
						1561	531212	\$ 53,996	OT Pay - Receipts
						1561	531411	\$ 1,492,258	OT Pay - Appropriated
						1561	531412	\$ 253,266	OT Pay - Receipts
						1561	531421	\$ 167,175	Holiday Pay - Appro
						1561	531422	\$ 29,515	Holiday Pay - Receipts
						1561	531431	\$ 542,233	Shift Prem - Appro
						1561	531432	\$ 316,273	Shift Prem - Recpt
						1561	531441	\$ 73,198	Call Bk/Stby Prem Pay -Appr
						1561	531442	\$ 13,135	Callbk / STBY - Receipts
						1561	531461	\$ 4,544	EPA & SPA - Longevity Pay -Appro
						1561	531511	\$ 71,030	Socia Sec Contrib-Approp
						1561	531512	\$ 835	Socia Sec Contrib-Recpt
						1561	531561	\$ 10,248	Med Ins Contrib-Appro
						1561	531576	\$ 26,042	Flexible Spending Svg Acct
						1561	531577	\$ 144,696	UI Ins 1% Payment to DES
						1561	531621	\$ 275,719	Workers Comp -Med Payments
						1561	531628	\$ 31,903	ST Disability Pmt-Recpt
						1561	531631	\$ 711,714	Wrker Com-Med Payments
						1561	532132110	\$ 1,179,690	Other Provided MedSer-Nurse/PA
						1561	532132150	\$ 40,000	Oth Prv Med Serv-Psychi
						1561	532170002	\$ 114,938	Admin Svc -Temp Agency Svc
						1561	535111	\$ 5,000	Legal Settlements
						1561	535112	\$ 35,450	Tort Claims
						1561	535232	\$ 31,989	LEO Seperation Allowance

NC DHHS Lapsed Salary Report

Division: Mental Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
1561	\$5,624,847	\$0	\$1,640,768	\$3,984,079	64.00	1561 Total		\$ 5,624,847	
						1562	531211	\$ 2,057	Shift Prem - Appro
						1562	531212	\$ 1,844	OT Pay - Receipts
						1562	531411	\$ 1,564,599	OT Pay - Appropriated
						1562	531412	\$ 712,943	OT Pay - Receipts
						1562	531421	\$ 61,223	Holiday Pay - Appro
						1562	531422	\$ 54,964	Holiday Pay - Receipts
						1562	531431	\$ 346,906	Shift Prem - Appro
						1562	531432	\$ 337,814	Shift Prem - Recpt
						1562	531452	\$ 18,450	Dual Empl Wages-Recpts
						1562	531511	\$ 70	Socia Sec Contrib-Approp
						1562	531512	\$ 1,134	Socia Sec Contrib-Recpt
						1562	531521	\$ 6,077	Reg Retire Contrib-Appro
						1562	531522	\$ 8,833	Reg Retire Contrib-Recpt
						1562	531531	\$ 6,000	LEO Retire Contrib - Appro
						1562	531532	\$ 5,000	LEO Retire Contrib - Recpts
						1562	531572	\$ 7,479	Unemp Comp Payments to DES
						1562	531576	\$ 39,399	Flexible Spending Svg Acct
						1562	531577	\$ 71,957	UI Ins 1% Payment to DES
						1562	531627	\$ 35,262	Short Term Disability Payment - Approp
						1562	531628	\$ 38,500	ST Disability Pmt-Recpt
						1562	531631	\$ 2,053,997	Wrker Com-Med Payments
						1562	531642	\$ 180	Therapeutic Wages
						1562	531999028	\$ 11,610	Misc Training
						1562	532110	\$ 20,443	Legal Services
						1562	532132	\$ 2,008,351	Other Provided MedSer-Nurse/PA
						1562	532170	\$ 1,280,000	Admin SVC-Temp Agency Svc
						1562	532170002	\$ 283,000	Admin Svc -Temp Agency Svc
						1562	532170015	\$ 12,120	Accredotation Services
						1562	532199	\$ 175,655	Misc Contractual Services
						1562	532199004	\$ 25,000	Misc Svc - Interpreters Svcs
						1562	532320	\$ 123,814	Repairs-Other Structures
						1562	532441	\$ 600,000	Maint Agrmt - Other Softwre
						1562	532449	\$ 300,000	Maint Agree - Server Softwr
						1562	535112	\$ 78,000	Tort Claims
						1562	535232	\$ 2,160	LEO Seperation Allowance

NC DHHS Lapsed Salary Report

Division: Mental Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
1562	\$17,664,628	\$0	\$2,725,652	\$14,938,976	381.00	1562	535840	\$ 1,300	Service & Other Awards
						1562 Total		\$ 10,296,141	
						1563	531211	\$ 14,000	Shift Prem - Appro
						1563	531254	\$ 199	Teaching Supplement - Approp
						1563	531255	\$ 79	SPA-Teaching Supp-Receipt
						1563	531411	\$ 5,031,737	OT Pay - Appropriated
						1563	53141100	\$ 50,000	Extended Duty
						1563	531411001	\$ 43,295	Straight Time OT-Appro
						1563	531411003	\$ 376,086	Extended Duty
						1563	531412	\$ 1,829,116	OT Pay - Receipts
						1563	531412001	\$ 18,583	St Time OT -Receipts
						1563	531421	\$ 75,720	Holiday Pay - Appro
						1563	531422	\$ 30,586	Holiday Pay - Receipts
						1563	531431	\$ 72,303	Shift Prem - Appro
						1563	531431001	\$ 162,029	Shift 5% Prem Pay -Appro
						1563	531431002	\$ 651,598	Shift 10% Prem Pay -Appro
						1563	531431004	\$ 1,926,417	Shift 20% Prem Pay -Appro
						1563	531432	\$ 42,427	Shift Prem - Recpt
						1563	531432001	\$ 64,965	Shift 5% Prem Pay -Rec
						1563	531432002	\$ 258,650	Shift 10% Prem Pay -Rec
						1563	531432004	\$ 676,449	Shift 20% Prem Pay -Rec
						1563	531441	\$ 10,859	Call Bk/Stby Prem Pay -Appr
						1563	531452	\$ 327,131	Dual Empl Wages-Recpts
						1563	531461	\$ 139,196	EPA & SPA - Longevity Pay -Appro
						1563	531462	\$ 72,059	EPA & SPA - Longevity Pay -Rec
						1563	531511	\$ 3,814	Socia Sec Contrib-Approp
						1563	531521	\$ 292,347	Reg Retire Contrib-Appro
						1563	531522	\$ 205,164	Reg Retire Contrib-Recpt
						1563	531572	\$ 25,000	Unemp Comp Payments to DES
						1563	531576	\$ 82,956	Flexible Spending Svg Acct
						1563	531577	\$ 94,000	UI Ins 1% Payment to DES
						1563	531627	\$ 173,741	Short Term Disability Payment - Approp
						1563	531628	\$ 84,762	ST Disability Pmt-Recpt
						1563	531631	\$ 2,137,438	Wrker Com-Med Payments
						1563	531642	\$ 17,609	Therapeutic Wages
						1563	531651	\$ 420	Compensation to Board Mem

NC DHHS Lapsed Salary Report

Division: Mental Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1563	532131	\$ 103,684	Hospital Provided Med Serv
						1563	532132050	\$ 77,984	Oth Prov Med Serv-Anesth
						1563	532132070	\$ 133,281	Oth Prov Med Serv-Dental
						1563	532132090	\$ 217,950	Oth Prov Med Serv-GP/Int Med
						1563	532132100	\$ 14,998	Oth Prov Med Serv-Neurol
						1563	532132110	\$ 2,000,000	Other Provided MedSer-Nurse/PA
						1563	532132150	\$ 1,000,000	Oth Prv Med Serv-Psychi
						1563	532132151	\$ 13,982	Hospital Provided Med Serv-PP-Psychi
						1563	532132160	\$ 50,000	Oth Prov Med Serv-Psych
						1563	532132171	\$ 44,456	Oth Prov Med Serv-PP Radiol
						1563	532132210	\$ 1,229	Hospital Provided Med Serv-Optometry
						1563	532132990	\$ 238,006	Other Provided Med Ser
						1563	532132991	\$ 29,970	Oth Prov Med Serv-PP- Oth Spec
						1563	532170	\$ 48,472	Admin SVC-Temp Agency Svc
						1563	532170001	\$ 1,143	Admin Services-Prof Test Svc
						1563	532170002	\$ 2,326,003	Admin Svc -Temp Agency Svc
						1563	532170015	\$ 17,000	Accredotation Services
						1563	532181	\$ 14,483	Laundry Ser Agreemnt
						1563	532185	\$ 15,680	Waste Removal/Recycling Svc Agreement
						1563	532186	\$ 10,000	Security Service Agree
						1563	532199004	\$ 1,521,411	Misc Svc - Interpreters Svcs
						1563	535111	\$ 5,000	Legal Settlements
						1563	535112	\$ 5,150	Tort Claims
						1563	535112004	\$ 30,300	Tort Claims-Atty Fee Only
1563	\$22,910,917	\$0	\$6,529,611	\$16,381,306	98.10	1563 Total		\$ 22,910,917	
						1565	531213	\$ 9,000	SPA-Reg Salaries-Undesignated
1565	\$4,945,285	\$0	\$0	\$4,945,285	111.50	1565 Total		\$ 9,000	
						1566	531254	\$ 1,480	Teaching Supplement - Approp
						1566	531411	\$ 142,961	OT Pay - Appropriated
						1566	531412	\$ 130,294	OT Pay - Receipts
						1566	531421	\$ 5,835	Holiday Pay - Appro
						1566	531422	\$ 135,641	Holiday Pay - Receipts
						1566	531431	\$ 54,089	Shift Prem - Appro
						1566	531432	\$ 1,128,664	Shift Prem - Recpt
						1566	531452	\$ 159,237	Dual Empl Wages-Recpts
						1566	531572	\$ 10,526	Unemp Comp Payments to DES

NC DHHS Lapsed Salary Report

Division: Mental Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1566	531576	\$ 53,169	Flexible Spending Svg Acct
						1566	531577	\$ 78,561	UI Ins 1% Payment to DES
						1566	531628	\$ 215,090	ST Disability Pmt-Recpt
						1566	531631	\$ 1,314,324	Wrker Com-Med Payments
						1566	531642	\$ 66,069	Therapeutic Wages
						1566	532132	\$ 201,262	Other Provided MedSer-Nurse/PA
						1566	532170002	\$ 1,800,087	Admin Svc -Temp Agency Svc
						1566	532185	\$ 34,767	Waste Removal/Recycling Svc Agreement
						1566	532199	\$ 123,048	Misc Contractual Services
1566	\$6,691,897	\$0	\$6,606,241	\$85,656	91.00	1566 Total		\$ 5,655,104	
						1567	531254	\$ 91	Teaching Supplement - Approp
						1567	531311	\$ 780	Reg (N S) Temp Wages - Appr
						1567	531312	\$ 43,187	Reg (N S) Temp Wages - Recpt
						1567	531351	\$ 215	STU Temp Wages - Appro
						1567	531352	\$ 11,903	STU Temp Wages - Recpts
						1567	531412	\$ 62,611	OT Pay - Receipts
						1567	531421	\$ 1,310	Holiday Pay - Appro
						1567	531422	\$ 80,917	Holiday Pay - Receipts
						1567	531431	\$ 16,195	Shift Prem - Appro
						1567	531432	\$ 1,124,634	Shift Prem - Recpt
						1567	531441	\$ 651	Call Bk/Stby Prem Pay -Appr
						1567	531442	\$ 47,183	Callbk / STBY - Receipts
						1567	531452	\$ 6,482	Dual Empl Wages-Recpts
						1567	531461	\$ 975	EPA & SPA - Longevity Pay -Appro
						1567	531463	\$ 979	EPA & SPA Longvty Pay - Undesignated
						1567	531572	\$ 45,000	Unemp Comp Payments to DES
						1567	531576	\$ 31,305	Flexible Spending Svg Acct
						1567	531577	\$ 45,000	UI Ins 1% Payment to DES
						1567	531628	\$ 65,001	ST Disability Pmt-Recpt
						1567	531631	\$ 442,283	Wrker Com-Med Payments
						1567	532170	\$ 389,863	Admin SVC-Temp Agency Svc
						1567	532199	\$ 51,165	Misc Contractual Services
1567	\$2,494,046	\$0	\$2,449,901	\$44,145	32.50	1567 Total		\$ 2,467,730	
						156A	531411	\$ 15,843	OT Pay - Appropriated
						156A	531412	\$ 329,489	OT Pay - Receipts
						156A	531421	\$ 4,290	Holiday Pay - Appro

NC DHHS Lapsed Salary Report

Division: Mental Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						156A	531422	\$ 90,888	Holiday Pay - Receipts
						156A	531431	\$ 21,796	Shift Prem - Appro
						156A	531432	\$ 372,718	Shift Prem - Recpt
						156A	531441	\$ 1,223	Call Bk/Stby Prem Pay -Appr
						156A	531442	\$ 25,817	Callbk / STBY - Receipts
						156A	531452	\$ 965	Dual Empl Wages-Recpts
						156A	531461	\$ 1,467	EPA & SPA - Longevity Pay -Appro
						156A	531462	\$ 30,973	EPA & SPA - Longevity Pay -Rec
						156A	531532	\$ 114	LEO Retire Contrib - Recpts
						156A	531572	\$ 26,261	Unemp Comp Payments to DES
						156A	531576	\$ 697	Flexible Spending Svg Acct
						156A	531577	\$ 22,543	UI Ins 1% Payment to DES
						156A	531627	\$ 267	Short Term Disability Payment - Approp
						156A	531628	\$ 11,584	ST Disability Pmt-Recpt
						156A	531631	\$ 377,857	Wrker Com-Med Payments
						156A	531632	\$ 560,435	Worker's Comp - Temp Disability Pmts
						156A	532110	\$ 11,657	Legal Services
						156A	532132	\$ 178,929	Other Provided MedSer-Nurse/PA
						156A	532170002	\$ 608,668	Admin Svc -Temp Agency Svc
156A	\$2,694,481	\$0	\$2,369,527	\$324,954	40.75	156A Total		\$ 2,694,481	
						156B	531411	\$ 6,424	OT Pay - Appropriated
						156B	531412	\$ 59,530	OT Pay - Receipts
						156B	531421	\$ 3,459	Holiday Pay - Appro
						156B	531422	\$ 45,468	Holiday Pay - Receipts
						156B	531431	\$ 52,626	Shift Prem - Appro
						156B	531432	\$ 612,673	Shift Prem - Recpt
						156B	531441	\$ 252	Call Bk/Stby Prem Pay -Appr
						156B	531442	\$ 3,310	Callbk / STBY - Receipts
						156B	531452	\$ 11,117	Dual Empl Wages-Recpts
						156B	531576	\$ 15,342	Flexible Spending Svg Acct
						156B	531577	\$ 21,000	UI Ins 1% Payment to DES
						156B	531628	\$ 25,079	ST Disability Pmt-Recpt
						156B	531631	\$ 173,713	Wrker Com-Med Payments
						156B	531641	\$ 450	Inmate Labor
						156B	531651	\$ 1,000	Compensation to Board Mem
						156B	532170	\$ 189,027	Admin SVC-Temp Agency Svc

NC DHHS Lapsed Salary Report

Division: Mental Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						156B	532182	\$ 29,437	Laundry Services Agreement
						156B	532185	\$ 2,222	Waste Removal/Recycling Svc Agreement
						156B	532187	\$ 70	Pest Control Agreement
						156B	532199	\$ 934	Misc Contractual Services
156B	\$1,603,052	\$0	\$1,420,945	\$182,107	31.00	156B Total		\$ 1,253,133	
						156C	531211	\$ 66,278	Shift Prem - Appro
						156C	531212	\$ 506,772	OT Pay - Receipts
						156C	531411	\$ 61,033	OT Pay - Appropriated
						156C	531412	\$ 50,135	OT Pay - Receipts
						156C	531421	\$ 13,909	Holiday Pay - Appro
						156C	531422	\$ 221,891	Holiday Pay - Receipts
						156C	531431	\$ 27,212	Shift Prem - Appro
						156C	531432	\$ 907,982	Shift Prem - Recpt
						156C	531441	\$ 1,860	Call Bk/Stby Prem Pay -Appr
						156C	531442	\$ 54,194	Callbk / STBY - Receipts
						156C	531461	\$ 6,311	EPA & SPA - Longevity Pay -Appro
						156C	531462	\$ 80,958	EPA & SPA - Longevity Pay -Rec
						156C	531511	\$ 11,133	Socia Sec Contrib-Approp
						156C	531512	\$ 216,937	Socia Sec Contrib-Recpt
						156C	531521	\$ 23,223	Reg Retire Contrib-Appro
						156C	531522	\$ 617,695	Reg Retire Contrib-Recpt
						156C	531531	\$ 157	LEO Retire Contrib - Appro
						156C	531532	\$ 4,943	LEO Retire Contrib - Recpts
						156C	531561	\$ 25,332	Med Ins Contrib-Appro
						156C	531562	\$ 502,840	Med Ins Contrib - Recpts
						156C	531572	\$ 29,750	Unemp Comp Payments to DES
						156C	531576	\$ 38,630	Flexible Spending Svg Acct
						156C	531577	\$ 60,000	UI Ins 1% Payment to DES
						156C	531621	\$ 12,959	Workers Comp -Med Payments
						156C	531622	\$ 419,022	Sever Stry Continue-Rect
						156C	531627	\$ 486	Short Term Disability Payment - Approp
						156C	531628	\$ 93,308	ST Disability Pmt-Recpt
						156C	531631	\$ 822,151	Wrker Com-Med Payments
						156C	532110	\$ 4,189	Legal Services
						156C	532131	\$ 8,472	Hospital Provided Med Serv
						156C	532132	\$ 37,490	Other Provided MedSer-Nurse/PA

NC DHHS Lapsed Salary Report

Division: Mental Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
156C	\$5,438,870	\$0	\$0	\$5,438,870	161.00	156C	532170	\$ 96,330	Admin SVC-Temp Agency Svc
						156C	532185	\$ 21,830	Waste Removal/Recycling Svc Agreement
						156C	532187	\$ 5,000	Pest Control Agreement
						156C	532188	\$ 15,000	Lawns & Grounds Ser Agree
						156C	532199	\$ 22,200	Misc Contractual Services
						156C Total		\$ 5,087,612	
156D	\$1,750,630	\$0	\$0	\$1,750,630	21.00	156D	531411	\$ 255,767	OT Pay - Appropriated
						156D	531421	\$ 30,512	Holiday Pay - Appro
						156D	531431	\$ 188,972	Shift Prem - Appro
						156D	531441	\$ 37,278	Call Bk/Stby Prem Pay -Appr
						156D	531452	\$ 933	Dual Empl Wages-Recpts
						156D	531572	\$ 10,310	Unemp Comp Payments to DES
						156D	531576	\$ 9,377	Flexible Spending Svg Acct
						156D	531577	\$ 9,542	UI Ins 1% Payment to DES
						156D	531627	\$ 21,763	Short Term Disability Payment - Approp
						156D	531631	\$ 54,031	Wrker Com-Med Payments
						156D	532132	\$ 737,109	Other Provided MedSer-Nurse/PA
						156D	532170002	\$ 487,483	Admin Svc -Temp Agency Svc
						156D	535232	\$ 16,900	LEO Seperation Allowance
						156D Total		\$ 1,859,977	* See footnote
156E	\$1,462,752	\$0	\$0	\$1,462,752	23.00	156E	432170002	\$ 100,000	Admin SVC-Temp Agency Sv
						156E	532132110	\$ 500,000	Other Provided MedSer-Nurse/PA
						156E	532132151	\$ 228,000	Hospital Provided Med Serv-PP-Psychi
						156E	532132171	\$ 50,000	Oth Prov Med Serv-PP Radiol
						156E	532170002	\$ 489,335	Admin Svc -Temp Agency Svc
						156E	532199	\$ 13,000	Misc Contractual Services
						156E	535900002	\$ 82,417	Refund/Medicaid/Medicare
						156E Total		\$ 1,462,752	
						156F	532132	\$ 26,533	Other Provided MedSer-Nurse/PA
						156F	532132.11	\$ 402,698	Oth Prov Med Ser - Nurse/
156F						156F	532132.14	\$ 9,722	Oth Prov Med Ser - Pharma
						156F	532132.15	\$ 119,643	Oth Prv Med Ser - Psychi
						156F	532170.015	\$ 6,703	Accreditation Service
						156F	532181	\$ 43,434	Laundry Ser Agreemnt
						156F	532182	\$ 1,852	Laundry Services Agreement
						156F	532185	\$ 1,892	Waste Removal/Recycling Svc Agreement

NC DHHS Lapsed Salary Report

Division: Mental Health

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						156F	532186	\$ 31,598	Security Service Agree
						156F	532187	\$ 1,200	Pest Control Agreement
						156F	532199	\$ 162,324	Misc Contractual Services
156F	\$807,599	\$0	\$0	\$807,599	30.00	156F Total		\$ 807,599	

*156D Julian F Keith ADATC ended the year with negatives, and usage of lapsed salary exceeded availability.

NC DHHS Lapsed Salary Report

Division: Health Services Regulation

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1110	531213	\$ 6,721	SPA-REG SALARIES-UNDESIG
						1110	531463	\$ 2,755	EPA&SPA-LONGVTY PAY-UNDES
						1110	531512	\$ 320	SOCIAL SEC CONTRIB-RECPTS
						1110	531513	\$ 6,985	SOCIAL SEC CONTRIB-UNDES
						1110	531523	\$ 16,455	REG RETIRE CONTRIB-UNDES
						1110	531563	\$ 10,200	MED INS CONTRIB-UNDES
						1110	531575	\$ 58	EMPLOYEE ASSISTANCE PROGR
						1110	531576	\$ 1,404	FLEXIBLE SPENDING SVG ACCT
						1110	531577	\$ 29,896	UI INS 1% PAYMENT TO DES
						1110	532110	\$ 16,888	LEGAL SERVICES
						1110	532170	\$ 126,482	ADMIN SERVICES
						1110	532199	\$ 10	MISC CONTRACTUAL SERVICES
						1110	532731	\$ 87	BD/NON-EMPLOYEE TRANSP
						1110	534713	\$ 21,647	PC SOFTWARE
1110	\$252,493	\$113,622	\$53,024	\$85,848	2.00	1110 Total		\$ 239,908	
						1151	531213	\$ 8,172	SPA-REG SALARIES-UNDESIG
						1151	531423	\$ 126	HOLIDAY PAY - UNDESIGNATD
						1151	531462	\$ 2,000	EPA&SPA-LONGVTY PAY-REC
						1151	531463	\$ 4,943	EPA&SPA-LONGVTY PAY-UNDES
						1151	531511	\$ 52	SOCIAL SEC CONTRIB-APPRO
						1151	531512	\$ 330	SOCIAL SEC CONTRIB-RECPTS
						1151	531523	\$ 1,100	REG RETIRE CONTRIB-UNDES
						1151	531563	\$ 6,951	MED INS CONTRIB-UNDES
						1151	531575	\$ 96	EMPLOYEE ASSISTANCE PROGR
						1151	531576	\$ 801	FLEXIBLE SPENDING SVG ACCT
						1151	531631	\$ 4,487	WRKER COMP-MED PAYMENTS
						1151	532170	\$ 2,000	ADMIN SERVICES
						1151	532721	\$ 7,587	LODGING - IN STATE
						1151	532724	\$ 1,517	MEALS - IN STATE
						1151	534534	\$ 2,845	PC/PRINTER EQUIPMENT
1151	\$921,954	\$590,051	\$331,903	\$0	9.00	1151 Total		\$ 43,007	
						1152	531213	\$ 16,255	SPA-REG SALARIES-UNDESIG
						1152	531423	\$ 486	HOLIDAY PAY - UNDESIGNATD
						1152	531463	\$ 22,316	EPA&SPA-LONGVTY PAY-UNDES
						1152	531513	\$ 7,526	SOCIAL SEC CONTRIB-UNDES
						1152	531523	\$ 2,383	REG RETIRE CONTRIB-UNDES

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Division: Health Services Regulation

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Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1152	531563	\$ 13,343	MED INS CONTRIB-UNDES
						1152	531575	\$ 492	EMPLOYEE ASSISTANCE PROGR
						1152	531576	\$ 18,125	FLEXIBLE SPENDNG SVG ACCT
						1152	531577	\$ 2,956	UI INS 1% PAYMENT TO DES
						1152	531625	\$ 23,063	ST DISABIL-UNDESIG/UNIV
						1152	531631	\$ 43,523	WRKER COMP-MED PAYMENTS
						1152	531651	\$ 44	COMPENSATION TO BOARD MEM
						1152	532110	\$ 26,075	LEGAL SERVICES
						1152	532170	\$ 72,200	ADMIN SERVICES
						1152	532185	\$ 300	WASTE REM/RECY SER AGREEM
						1152	532199	\$ 2,762	MISC CONTRACTUAL SERVICES
						1152	532210	\$ 11,400	ENRG SER -ELECTRICAL
						1152	532430	\$ 19,000	MAINT AGREEMENT-EQUIP
						1152	532512	\$ 16,000	RENT/LEASE-BLDINGS/OFFICE
						1152	532521	\$ 65,000	RENT/LEASE-MOTOR VEHICLES
						1152	532712	\$ 7,000	TRANS AIR-OUT STATE,IN US
						1152	532714	\$ 142,935	TRANSP-GRND - IN STATE
						1152	532721	\$ 140,370	LODGING - IN STATE
						1152	532724	\$ 109,334	MEALS - IN STATE
						1152	532811	\$ 27,500	TELEPHONE SERVICE
						1152	532814	\$ 17,000	CELLULAR PHONE SERVICES
						1152	532817	\$ 11,000	INTERNET SERV PROV CHARGE
						1152	532840	\$ 48,900	POSTAGE, FREIGHT & DELIV
						1152	533110	\$ 13,000	GENERAL OFFICE SUPPLIES
						1152	534521	\$ 1,500	OFFICE EQUIPMENT
						1152	534534	\$ 40,000	PC/PRINTER EQUIPMENT
						1152	535111	\$ 32,000	LEGAL SETTLEMENTS
						1152	5381P1	\$ 113,356	Transfer to BC 14460
1152	\$2,098,169	\$1,279,883	\$230,799	\$587,487	26.00	1152 Total		\$ 1,067,144	
						1153	531423	\$ 87	HOLIDAY PAY - UNDESIGNATD
						1153	531513	\$ 1,532	SOCIAL SEC CONTRIB-UNDES
						1153	531523	\$ 19,668	REG RETIRE CONTRIB-UNDES
						1153	531563	\$ 6,320	MED INS CONTRIB-UNDES
						1153	531575	\$ 57	EMPLOYEE ASSISTANCE PROGR
						1153	531576	\$ 1,074	FLEXIBLE SPENDNG SVG ACCT
						1153	531631	\$ 35,375	WRKER COMP-MED PAYMENTS

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Division: Health Services Regulation

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Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
1153	\$217,036	\$43,407	\$128,051	\$45,578	3.00	1153 Total		\$ 64,113	
						1154	531423	\$ 65	HOLIDAY PAY - UNDESIGNATD
						1154	531463	\$ 7,870	EPA&SPA-LONGVTY PAY-UNDES
						1154	531563	\$ 3,290	MED INS CONTRIB-UNDES
						1154	531575	\$ 130	EMPLOYEE ASSISTANCE PROGR
						1154	531576	\$ 686	FLEXIBLE SPENDNG SVG ACCT
						1154	531577	\$ 619	UI INS 1% PAYMENT TO DES
						1154	531625	\$ 6,395	ST DISABIL-UNDESIG/UNIV
						1154	531631	\$ 4,424	WRKER COMP-MED PAYMENTS
						1154	532110	\$ 100,000	LEGAL SERVICES
						1154	532170	\$ 12,200	ADMIN SERVICES
						1154	532821	\$ 4,925	COMPUTER/DATA PROCESS SVC
						1154	532840	\$ 2,300	POSTAGE, FREIGHT & DELIV
						1154	534530	\$ 14,300	OTHER DP EQUIPMENT
1154	\$341,723	\$256,292	\$10,252	\$75,179	2.00	1154 Total		\$ 157,204	
						1155	531521	\$ 185	REG RETIRE CONTRIB-APPRO
						1155	531575	\$ 3	EMPLOYEE ASSISTANCE PROGR
						1155	531576	\$ 153	FLEXIBLE SPENDNG SVG ACCT
1155	\$34,899	\$0	\$0	\$34,899	0.33	1155 Total		\$ 341	
						1156	531423	\$ 356	HOLIDAY PAY - UNDESIGNATD
						1156	531453	\$ 5,436	DUAL EMPL WAGES - UNDESIG
						1156	531461	\$ 7	EPA&SPA-LONGVTY PAY-APPRO
						1156	531462	\$ 3,282	EPA&SPA-LONGVTY PAY-REC
						1156	531463	\$ 7,201	EPA&SPA-LONGVTY PAY-UNDES
						1156	531511	\$ 1,862	SOCIAL SEC CONTRIB-APPRO
						1156	531513	\$ 4,600	SOCIAL SEC CONTRIB-UNDES
						1156	531521	\$ 11,392	REG RETIRE CONTRIB-APPRO
						1156	531522	\$ 10,627	REG RETIRE CONTRIB-RECPTS
						1156	531523	\$ 502	REG RETIRE CONTRIB-UNDES
						1156	531563	\$ 1,202	MED INS CONTRIB-UNDES
						1156	531575	\$ 197	EMPLOYEE ASSISTANCE PROGR
						1156	531576	\$ 1,717	FLEXIBLE SPENDNG SVG ACCT
						1156	531577	\$ 1,825	UI INS 1% PAYMENT TO DES
						1156	531631	\$ 7,475	WRKER COMP-MED PAYMENTS
						1156	532170	\$ 21,800	ADMIN SERVICES
						1156	532185	\$ 168	WASTE REM/RECY SER AGREEM

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Division: Health Services Regulation

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1156	532210	\$ 7,500	ENRG SER -ELECTRICAL
						1156	532512	\$ 21,000	RENT/LEASE-BLDINGS/OFFICE
						1156	532521	\$ 76,000	RENT/LEASE-MOTOR VEHICLES
						1156	532714	\$ 10,000	TRANSP-GRND - IN STATE
						1156	532721	\$ 11,000	LODGING - IN STATE
						1156	532724	\$ 3,800	MEALS - IN STATE
						1156	532840	\$ 6,000	POSTAGE, FREIGHT & DELIV
1156	\$383,824	\$180,397	\$80,603	\$122,824	3.00	1156 Total		\$ 214,949	
						1157	531412	\$ 1,114	OT PAY - RECEIPTS
						1157	531422	\$ 126	HOLIDAY PAY - RECEIPTS
						1157	531576	\$ 677	FLEXIBLE SPENDNG SVG ACCT
						1157	531628	\$ 3,392	ST DISABILITY PMT-RECEIPT
						1157	531631	\$ 445	WRKER COMP-MED PAYMENTS
						1157	531664	\$ 2,610	NONTAX EMP CELL PH REIMB
1157	\$376,999	\$18,850	\$358,149	\$0	5.00	1157 Total		\$ 8,364	
						1161	531511	\$ 1,457	SOCIAL SEC CONTRIB-APPRO
						1161	531561	\$ 14,319	MED INS CONTRIB-APPRO
						1161	531576	\$ 308	FLEXIBLE SPENDNG SVG ACCT
						1161	531577	\$ 375	UI INS 1% PAYMENT TO DES
						1161	532110	\$ 36,000	LEGAL SERVICES
1161	\$137,242	\$0	\$0	\$137,242	2.00	1161 Total		\$ 52,459	
						1162	531212	\$ 1	SPA-REG SALARIES-RECPT
						1162	531422	\$ 372	HOLIDAY PAY - RECEIPTS
						1162	531562	\$ 15,000	MED INS CONTRIB-RECPTS
						1162	531575	\$ 74	EMPLOYEE ASSISTANCE PROGR
						1162	531576	\$ 1,200	FLEXIBLE SPENDNG SVG ACCT
						1162	531577	\$ 2,260	UI INS 1% PAYMENT TO DES
						1162	531622	\$ 60,042	SEVER SLRY CONTINUE-RECT
						1162	532170	\$ 47,716	ADMIN SERVICES
1162	\$522,531	\$522,531	\$0	\$0	4.50	1162 Total		\$ 126,665	
						1163	531423	\$ 358	HOLIDAY PAY - UNDESIGNATD
						1163	531463	\$ 3,563	EPA&SPA-LONGVTY PAY-UNDES
						1163	531513	\$ 14,164	SOCIAL SEC CONTRIB-UNDES
						1163	531522	\$ 43	REG RETIRE CONTRIB-RECPTS
						1163	531523	\$ 40,531	REG RETIRE CONTRIB-UNDES
						1163	531562	\$ 2,000	MED INS CONTRIB-RECPTS

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Fund	Total Lapsed Salaries and Fringes	Federal Share	Local\Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1163	531563	\$ 19,041	MED INS CONTRIB-UNDES
						1163	531575	\$ 152	EMPLOYEE ASSISTANCE PROGR
						1163	531576	\$ 1,544	FLEXIBLE SPENDING SVG ACCT
						1163	531577	\$ 8,658	UI INS 1% PAYMENT TO DES
						1163	531651	\$ 1,080	COMPENSATION TO BOARD MEM
						1163	532170	\$ 1,900	ADMIN SERVICES
1163	\$231,553	\$18,524	\$30,102	\$182,927	1.70	1163 Total		\$ 93,034	

NC DHHS Lapsed Salary Report

Division: Vocational Rehabilitation

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1110	531413	\$ 276	OT PAY - UNDESIGNATED
						1110	531423	\$ 1,039	HOLIDAY PAY - UNDESIGNATD
						1110	531463	\$ 4,566	EPA&SPA-LONGVTY PAY-UNDES
						1110	531513	\$ 10,310	SOCIAL SEC CONTRIB-UNDES
						1110	531523	\$ 28,109	REG RETIRE CONTRIB-UNDES
						1110	531563	\$ 32,465	MED INS CONTRIB-UNDES
						1110	531576	\$ 7,296	FLEXIBLE SPENDNG SVG ACCT
						1110	531577	\$ 39,341	UI INS 1% PAYMENT TO DES
						1110	531625	\$ 27,948	ST DISABIL-UNDESIG/UNIV
						1110	531631	\$ 103	WRKER COMP-MED PAYMENTS
						1110	531651	\$ 828	COMPENSATION TO BOARD MEM
						1110	532140	\$ 50,341	OTH INFORMATION TECH SVCS
						1110	532145	\$ 27,778	MANAGE SERVER SUPPORT SVC
1110	\$882,353	\$694,412		\$187,941	5.00	1110 Total		\$ 230,400	
						1261	531463	\$ 1,984	EPA&SPA-LONGVTY PAY-UNDES
						1261	531513	\$ 138	SOCIAL SEC CONTRIB-UNDES
						1261	531523	\$ 1,111	REG RETIRE CONTRIB-UNDES
						1261	531563	\$ 604	MED INS CONTRIB-UNDES
						1261	531576	\$ 394	FLEXIBLE SPENDNG SVG ACCT
1261	\$22,781	\$22,781			0.00	1261 Total		\$ 4,231	
						1263	531576	\$ 15	FLEXIBLE SPENDNG SVG ACCT
1263	\$18		\$18		-	1263 Total		\$ 15	
						1452	531423	\$ 247	HOLIDAY PAY - UNDESIGNATD
						1452	531463	\$ 3,969	EPA&SPA-LONGVTY PAY-UNDES
						1452	531576	\$ 5,738	FLEXIBLE SPENDNG SVG ACCT
						1452	531577	\$ 3,893	UI INS 1% PAYMENT TO DES
						1452	531631	\$ 7,244	WRKER COMP-MED PAYMENTS
						1452	532170	\$ 28,720	ADMIN SERVICES
						1452	532184	\$ 334	JANITORIAL SER AGREEMENT
						1452	532199	\$ 130,849	MISC CONTRACTUAL SERVICES
						1452	532490	\$ 562	MAINT AGREEMENT-OTHER
						1452	532512	\$ 7,256	RENT/LEASE-BLDINGS/OFFICE
						1452	532714	\$ 4,811	TRANSP-GRND - IN STATE
						1452	532811	\$ 2,011	TELEPHONE SERVICE
						1452	532812	\$ 1,520	TELECOMMUN DATA CHRQ
						1452	532840	\$ 22	POSTAGE, FREIGHT & DELIV

NC DHHS Lapsed Salary Report

Division: Vocational Rehabilitation

Total Available Lapsed Salary & Fringe Funding Cumulative Totals for SFY 14-15 (7/1/14-06/30/15)						Lapsed Salary Usage			
Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
1452	\$454,178			\$454,178	5.00	1452	533110	\$ 96	GENERAL OFFICE SUPPLIES
						1452 Total		\$ 197,272	
						1470	531413	\$ 28	OT PAY - UNDESIGNATED
						1470	531463	\$ 5,700	EPA&SPA-LONGVTY PAY-UNDES
						1470	531576	\$ 1,130	FLEXIBLE SPENDING SVG ACCT
						1470	531631	\$ 1,001	WRKER COMP-MED PAYMENTS
1470	\$65,719	\$65,719			1.75	1470 Total		\$ 7,859	
						1480	531222	\$ 29,247	SPA TIME LIMITED SAL-REC
						1480	531223	\$ 2,940	SPA TIME LIMITED SAL-UNDE
						1480	531313	\$ 12,904	REG(N S) TEMP WAGES-UNDES
						1480	531413	\$ 106	OT PAY - UNDESIGNATED
						1480	531423	\$ 1,396	HOLIDAY PAY - UNDESIGNATD
						1480	531463	\$ 42,748	EPA&SPA-LONGVTY PAY-UNDES
						1480	531513	\$ 5,500	SOCIAL SEC CONTRIB-UNDES
						1480	531523	\$ 338,931	REG RETIRE CONTRIB-UNDES
						1480	531563	\$ 65,187	MED INS CONTRIB-UNDES
						1480	531576	\$ 51,234	FLEXIBLE SPENDING SVG ACCT
						1480	531577	\$ 31,222	UI INS 1% PAYMENT TO DES
						1480	531625	\$ 130,582	ST DISABIL-UNDESIG/UNIV
						1480	531631	\$ 253,964	WRKER COMP-MED PAYMENTS
						1480	532170	\$ 597,576	ADMIN SERVICES
						1480	532184	\$ 362,028	JANITORIAL SER AGREEMENT
						1480	532185	\$ 11,315	WASTE REM/RECY SER AGREEM
						1480	532188	\$ 105	LAWNS & GROUNDS SER AGREE
						1480	532199	\$ 49,473	MISC CONTRACTUAL SERVICES
						1480	532310	\$ 1,000	REPAIRS-BUILDINGS
						1480	532490	\$ 5,678	MAINT AGREEMENT-OTHER
						1480	532512	\$ 229,404	RENT/LEASE-BLDINGS/OFFICE
						1480	532521	\$ 11,608	RENT/LEASE-MOTOR VEHICLES
						1480	532714	\$ 18,628	TRANSP-GRND - IN STATE
						1480	532811	\$ 24,061	TELEPHONE SERVICE
						1480	532812	\$ 53,508	TELECOMMUN DATA CHR
						1480	532840	\$ 6,101	POSTAGE, FREIGHT & DELIV
						1480	533110	\$ 17,432	GENERAL OFFICE SUPPLIES
						1480	533120	\$ 1,848	DATA PROCESSING SUPPLIES
						1480	534511	\$ 1,518	FURN-OFFICE

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Division: Vocational Rehabilitation

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Fund	Total Lapsed Salaries and Fringes	Federal Share	Local/Other Share	State Share	# of Positions Vacant	Fund	Account To	Amount	Account Title To
						1480	534521	\$ 552	OFFICE EQUIPMENT
						1480	534528	\$ 7,114	EQUIP-VOICE COMMUNICATION
						1480	535111	\$ 45,000	LEGAL SETTLEMENTS
1480	\$5,597,200	\$4,404,996		\$1,192,204	41.00	1480 Total		\$ 2,409,910	