

STATE OF NORTH CAROLINA  
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER  
GOVERNOR

MANDY COHEN, MD, MPH  
SECRETARY

October 30, 2020

**SENT VIA ELECTRONIC MAIL**

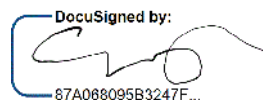
Mr. Mark Trogon, Director  
Fiscal Research Division  
Suite 619, Legislative Office Building  
Raleigh, NC 27603-5923

Dear Director Trogon:

North Carolina General Statute 143C-9-2, requires the Department of Health and Human Services to submit an annual report to the Fiscal Research Division on the expenditures generated during the last fiscal year from the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and the Bridge Funding Needs. Pursuant to the provisions of law, the Department is pleased to submit the attached report.

Should you have any questions, please contact Kody Kinsley, Deputy Secretary for Behavioral Health and Intellectual and Development Disabilities, at 984-236-5000.

Sincerely,

DocuSigned by:  
  
87A068095B3247F...

Susan Gale Perry on behalf of

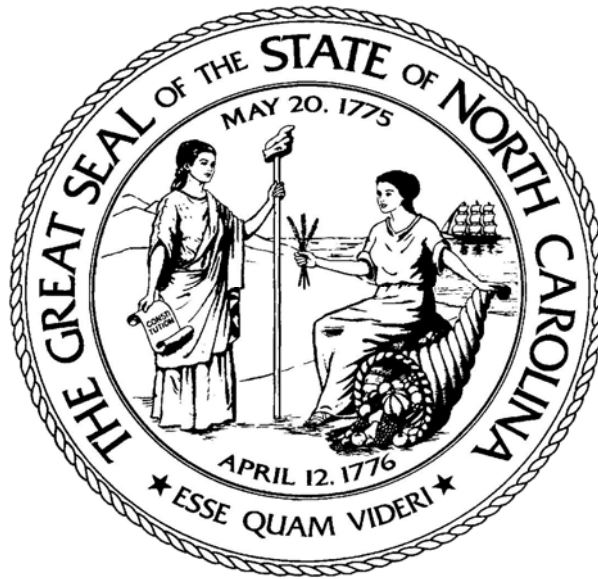
Mandy Cohen, MD, MPH  
Secretary

cc: Matt Gross Hattie Gawande Dave Richard Susan G. Perry Kody Kinsley  
Joyce Jones Rob Kindsvatter Lisa Wilks Theresa Matula Jared Simmons  
Erin Matteson Marjorie Donaldson Mark Collins Jessica Meed Jane Chiulli  
Tara Myers Luke MacDonald Katherine Restrepo [reports@ncleg.net](mailto:reports@ncleg.net)

WWW.NCDHHS.GOV  
TEL 919-855-4800 • FAX 919-715-4645  
LOCATION: 101 BLAIR DRIVE • ADAMS BUILDING • RALEIGH, NC 27603  
MAILING ADDRESS: 2001 MAIL SERVICE CENTER • RALEIGH, NC 27699-2001  
AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

**Report on Trust Fund for Mental Health, Developmental  
Disabilities, and Substance Abuse Services  
and Bridge Funding Needs**

**NCGS §143C-9-2(d)**



**Report to the**

**Fiscal Research Division**

**By**

**North Carolina Department of Health and Human Services**

**October 30, 2020**

North Carolina General Statute 143C-9-2 on the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs, sets forth the reporting requirement below:

*(d) Beginning July 1, 2007, the Secretary of the Department of Health and Human Services shall report annually to the Fiscal Research Division on the expenditures made during the preceding fiscal year from the Trust Fund. The report shall identify each expenditure by recipient and purpose and shall indicate the authority under subsection (b) of this section for the expenditure.*

There were no expenditures made by the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services' (Division) from the Mental Health Trust Fund (MHTF). The Division had no expenditures made from the budget for State Fiscal Year (SFY) 2019-2020. Per the Office of State Budget and Management, the MHTF had a balance of \$135,084.62 on June 29, 2020, that is available to the Division during SFY 2020-2021 for one-time service needs.