



STATE OF NORTH CAROLINA
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER
GOVERNOR

MANDY COHEN, MD, MPH
SECRETARY

December 31, 2020

SENT VIA ELECTRONIC MAIL

The Honorable Joyce Krawiec, Chair
Senate Appropriations Committee on
Health and Human Services
North Carolina General Assembly
Room 308, Legislative Office Building
Raleigh, NC 27603

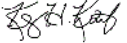
Dear Chairwoman:

Session Law 2018-5, Section 11L.1.(x) directs the Department of Health and Human Services, Division of Mental Health, Developmental Disabilities, and Substance Abuse Services, to report on the Mental Health Services Block Grant awarded during each year of the 2017-2019 fiscal biennium. The Division shall report on the specific evidence-based treatment and services provided, the number of persons treated, and the measured outcomes or impact on the participants served. This report is due to the House of Representatives Appropriations Committee on Health and Human Services, the Senate Appropriations Committee on Health and Human Services, and the Fiscal Research Division. Pursuant to the provisions of law, the Department is pleased to submit the attached report.

Should you have any questions regarding this report, please contact Kody Kinsley, Deputy Secretary for Behavioral Health and Intellectual and Developmental Disabilities at 984-236-5000.

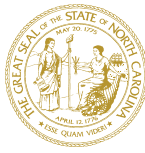
Sincerely,

Mandy Cohen, MD, MPH
Secretary

DocuSigned by:

D7816E4CBA6F4A8...
Kody H. Kinsley
Deputy Secretary for Behavioral Health & IDD
North Carolina Department of Health and Human Services

cc:	Kody Kinsley	Susan G. Perry	Dave Richard	Ben Money
	Tara Myers	Rob Kindsvatter	Marjorie Donaldson	Victor Armstrong
	Matt Gross	Hattie Gawande	Joyce Jones	Lisa Wilks
	Katherine Restrepo	Jared Simmons	Jane Chiulli	Luke MacDonald
	Erin Matteson	Theresa Matula	Mark Collins	Jessica Meed
	reports@ncleg.net			

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MANDY COHEN, MD, MPH
SECRETARY

December 31, 2020

SENT VIA ELECTRONIC MAIL

The Honorable Larry Potts, Chair
House Appropriations Committee on
Health and Human Services
North Carolina General Assembly
Room 307C, Legislative Office Building
Raleigh, NC 27603

The Honorable Donna White, Chair
House Appropriations Committee on
Health and Human Services
North Carolina General Assembly
Room 306A2, Legislative Office Building
Raleigh, NC 27603

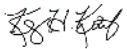
Dear Chairmen:

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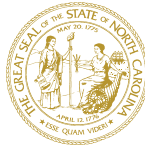
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SECRETARY

December 31, 2020

SENT VIA ELECTRONIC MAIL

Mr. Mark Trogdon, Director
Fiscal Research Division
Suite 619, Legislative Office Building
Raleigh, NC 27603-5925

Dear Director Trogdon:

Session Law 2018-5, Section 11L.1.(x) directs the Department of Health and Human Services, Division of Mental Health, Developmental Disabilities, and Substance Abuse Services, to report on the Mental Health Services Block Grant awarded during each year of the 2017-2019 fiscal biennium. The Division shall report on the specific evidence-based treatment and services provided, the number of persons treated, and the measured outcomes or impact on the participants served. This report is due to the House of Representatives Appropriations Committee on Health and Human Services, the Senate Appropriations Committee on Health and Human Services, and the Fiscal Research Division. Pursuant to the provisions of law, the Department is pleased to submit the attached report.

Should you have any questions regarding this report, please contact Kody Kinsley, Deputy Secretary for Behavioral Health and Intellectual and Developmental Disabilities at 984-236-5000.

Sincerely,

Mandy Cohen, MD, MPH
Secretary

DocuSigned by:

A handwritten signature in blue ink, appearing to read "Kody H. Kinsley", enclosed within a blue circular DocuSign verification mark.

D7816E4CBA6F4A8...

Kody H. Kinsley
Deputy Secretary for Behavioral Health & IDD
North Carolina Department of Health and Human Services

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Mental Health Services - First Psychotic Symptom Treatment

Session Law, 2018-5, Section 11L.1(x)



Report to the

House Appropriations Committee on Health and Human Services

And

Senate Appropriations Committee on Health and Human Services

And

Fiscal Research Division

By

North Carolina Department of Health and Human Services

December 31, 2020

Introduction:

In Session Law, 2018-5 Section 11L.1(x)

"SECTION 11L.1.(x) The sum of one million four hundred thirty thousand eight hundred fifty-one dollars (\$1,430,851) appropriated in this section in the Mental Health Services Block Grant to the Department of Health and Human Services, Division of Mental Health, Developmental Disabilities, and Substance Abuse Services, for the 2017-2018 fiscal year and the sum of two million three hundred twenty-one thousand eight hundred seventy-three dollars (\$2,321,873) for the 2018-2019 fiscal year is allocated for Mental Health Services – First Psychotic Symptom Treatment. The Division shall report on (i) the specific evidence-based treatment and services provided, (ii) the number of persons treated, and (iii) the measured outcomes or impact on the participants served. The Division shall report to the House of Representatives Appropriations Committee on Health and Human Services, the Senate Appropriations Committee on Health and Human Services, and the Fiscal Research Division no later than December 31 of each year.

In its Federal fiscal year (FFY) 2014 appropriation, the Substance Abuse and Mental Health Services Administration (SAMHSA) was directed to require states to set aside 5% of their Mental Health Block Grant (MHBG) allocation to support “evidence-based programs that address the needs of individuals with early serious mental illness, including psychotic disorders.” This funding is dedicated to treatment of persons with early serious mental illness and not for primary prevention or preventive intervention for people at high risk of serious mental illness. In its FFY 2016, the First Episode Psychosis (FEP) set aside was increased to 10%. The accompanying Guidance Document from SAMHSA stated “...the funds from the set-aside are only used for programs showing strong evidence of effectiveness and targets the first episode psychosis. SAMHSA shall not expand the use of the set-aside to programs outside of those that address first episode psychosis.”

The SAMHSA 10% set aside allocation for FFY21 is \$1,976,970.00.00.

Evidence-Based Treatment and Services Provided:

1. In developing guidance in the use of funds, SAMHSA worked collaboratively with the National Institute of Mental Health (NIMH) to review possible evidence-based treatments. NIMH had recently released the publication *Evidence Based Treatments for First Episode Psychosis: Components of Coordinated Specialty Care (CSC)*. CSC is a team-based collaborative, recovery-oriented approach involving individuals experiencing first episode psychosis, treatment team members, and, when appropriate, family members as active participants. CSC components emphasize outreach, low dosage medications, cognitive and behavioral therapy, supported employment, supported education, case management and family psychoeducation. Services are initially very intensive with frequent contact with providers. Over time, service frequency decreases but the program remains flexible and can increase frequency during periods of crisis. CSC also emphasizes shared decision making as a means to address individuals with First Episode Psychosis (FEP) unique needs, preferences and recovery goals. Untreated psychosis increases a person’s risk for suicide, involuntary emergency care and poor clinical outcomes. Research indicates that early intervention through a CSC program can alter the illness trajectory and enable individuals experiencing FEP to live in community settings and participate fully in family and community life.

North Carolina has chosen to implement Coordinated Specialty Care teams as an evidenced based treatment for First Episode Psychosis. Programs in North Carolina serve clients ages 15-30.

North Carolina currently allocates funds for 3 CSC sites. Two sites have been in operation since 2015. A third site was funded in January 2017 and began to accept clients in July 2017.

- Funds are allocated to Alliance Behavioral Healthcare LME/MCO for a contract with the University of North Carolina Department of Psychiatry, Center of Excellence for the Encompass program in Raleigh, North Carolina
- Funds are allocated to Trillium Health Resources LME/MCO for a contract with RHA, Inc. for the SHORE program in Wilmington, North Carolina
- Funds are allocated to Cardinal Innovations Healthcare Solutions LME/MCO for a contract with Carolinas Healthcare System for the Eagle program in Charlotte, North Carolina

In addition to providing funding for three CSC sites, funding is provided to North Carolina-Early Psychosis Intervention Technical Assistance (NC EPI-TA) program through the University of North Carolina at Chapel Hill Department of Psychiatry, to provide technical assistance, consultation, training, database management and fidelity monitoring. The NC EPI-TA program facilitates four monthly clinical consultation phone calls with providers at the three funded CSC sites focusing on medication management, family therapy, peer support, individual therapy and supportive employment. Data reports are provided bi-annually and annually for each site and a comprehensive data report is completed annually.

The NC-EPI-TA program provides on-going webinars aimed to enhance clinician early recognition of early psychosis in their clinical practice, training on medical management of first episode psychosis to medical providers, training to new clinicians, and ongoing supervision on Individual Resiliency Therapy (“IRT”), and an overview of family therapy approaches for early psychosis to family therapists.

The NC EPI-TA program is also developing pilot programs to address 1) psycho-social developmental recovery, 2) vocational and educational recovery, and 3) access to care for rural North Carolinians.

Outcomes:

Client data has been maintained and analyzed for the period of July 1, 2019 to June 30, 2020 for the three Coordinated Specialty Care Programs. A 2-Page Summary report is included for your review.

During this time period one hundred seventy (170) clients were served. Referrals were primarily from community mental health providers and community inpatient psychiatric facilities from various counties across the state. The average age of admitted clients was 20 years. Recovery program components include Peer support services, Supported Employment and Education Services, Medical Management, and Individual and Family Therapy Services.

Appendix:

The following summary provides background information on Coordinated Specialty Care and outcomes.

Early Psychosis Intervention Advisors of North Carolina

SUPPORTING HOPE, RECOVERY, AND EMPOWERMENT

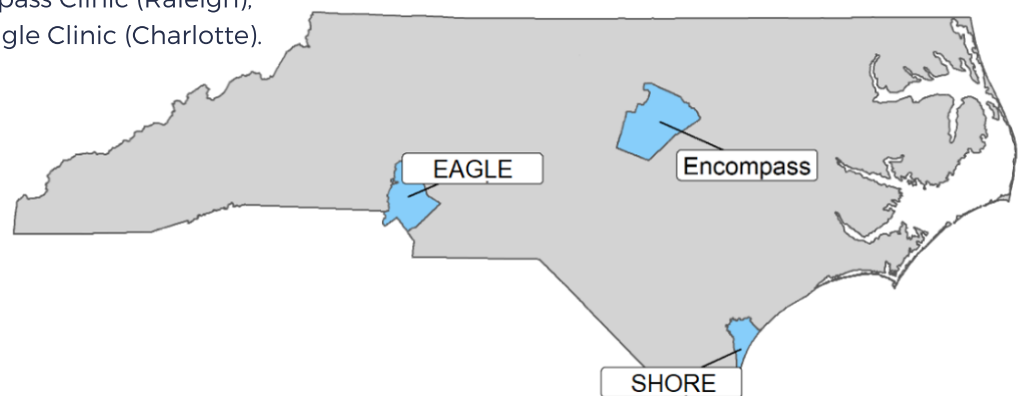
WHAT IS PSYCHOSIS?

Psychosis is a term that describes a condition in which a person has trouble distinguishing between what is real and what isn't. Symptoms can include delusions, auditory or visual hallucinations, incoherent speech, and inappropriate behavior. Psychosis can also lead to depression, anxiety, sleep problems, social withdrawal, lack of motivation, and difficulty functioning overall. First Episode Psychosis (FEP) refers to someone's first experience of psychotic symptoms.

WHAT IS COORDINATED SPECIALTY CARE?

Coordinated Specialty Care, or "CSC," is an evidence-based approach to delivering effective treatment for individuals and families recovering from a first episode of psychosis. CSC Programs utilize multi-disciplinary teams including a core team of a medical provider, individually-focused psychotherapists/care managers, and family focused therapist/supporter, and includes an employment and education specialist and peer supports as needed.

There are three First Episode Psychosis Coordinated Specialty Care clinics in North Carolina: the Encompass Clinic (Raleigh), the Shore Clinic (Wilmington), and the Eagle Clinic (Charlotte).



170

First Episode Psychosis
patients served from
July 2019 - June 2020

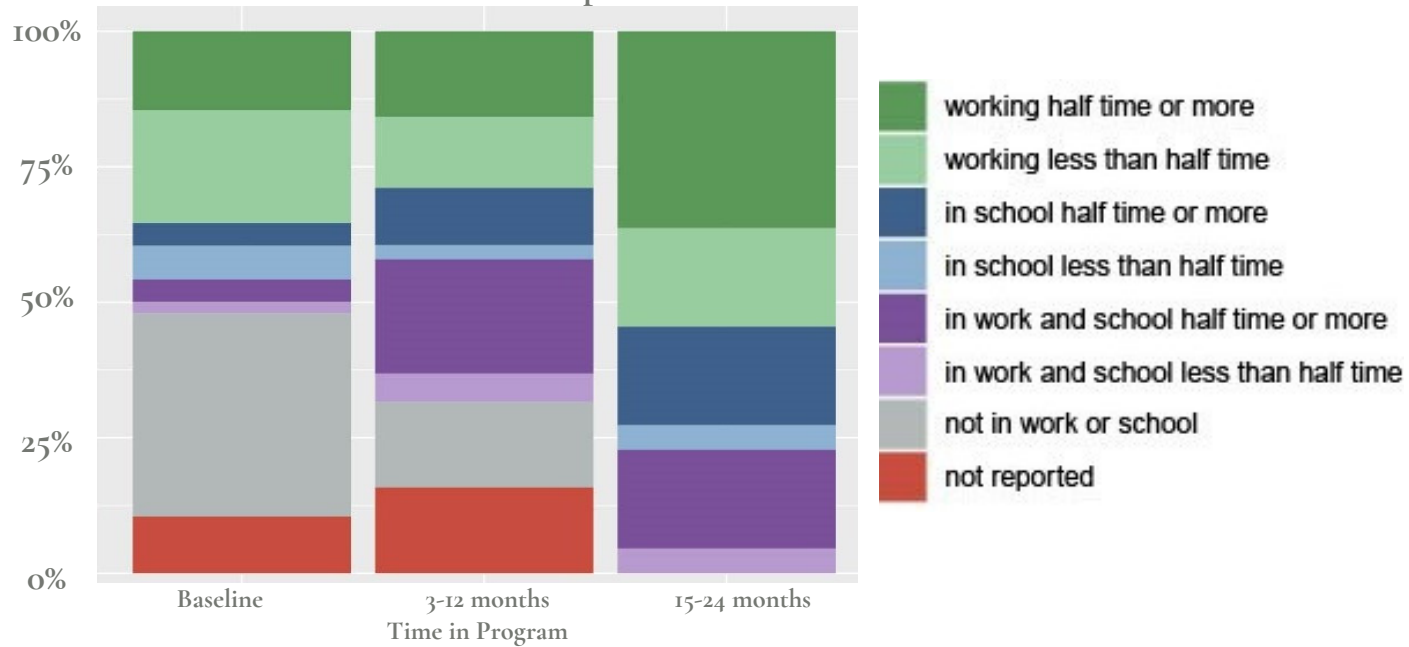
13

Counties served
across North
Carolina

COORDINATED SPECIALTY CARE WORKS

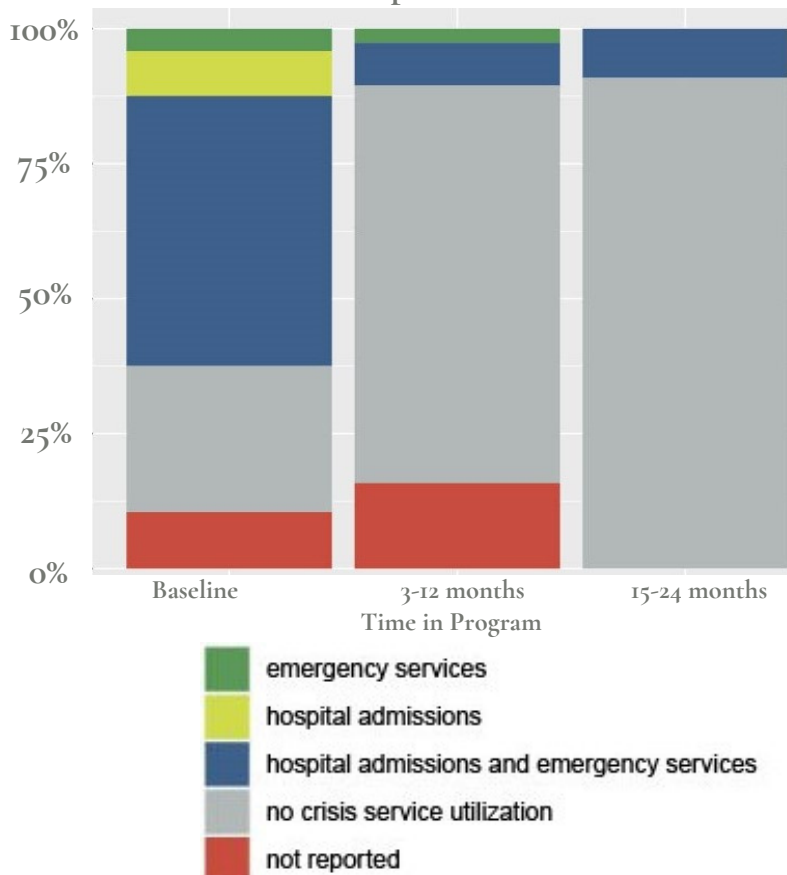
With more time in the program,
patients spend more time working
and going to school...

School and Work Participation



... and less time in hospitals or in trouble with the law...

Hospitalizations



Legal Service Involvement

