



Roy Cooper, Governor

Todd Ishee, Secretary

MEMORANDUM

TO: Joint Legislative Oversight Committee on Justice and Public Safety
Chairs, House Appropriations Committee on Justice and Public Safety
Chairs, Senate Appropriations Committee on Justice and Public Safety

FROM: Todd Ishee, Secretary 

RE: Medical Cost Containment Report for Adult Correction (**1st Quarter FY 2025**)

DATE: **December 6, 2024**

N.C.G.S. 143B-1470

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(c) The Department of Adult Correction shall report quarterly to the Joint Legislative Oversight Committee on Justice and Public Safety and the chairs of the House of Representatives and Senate Appropriations Committees on Justice and Public Safety on:

(1) The percentage of the total inmates requiring hospitalization or hospital services who receive that treatment at each hospital.

(2) through (4) Repealed by Session Laws 2016-94, s. 17C.2A, effective July 1, 2016.

(4a) The volume of scheduled and emergent services listed by hospital and, of that volume, the number of those services that are provided by contracted and noncontracted providers.

(4b) The volume of scheduled and emergent admissions listed by hospital and, of that volume, the percentage of those services that are provided by contracted and noncontracted providers.

(5) The volume of inpatient medical services provided to Medicaid-eligible inmates, the cost of treatment, the estimated savings of paying the nonfederal portion of Medicaid for the services, and the length of time between the date the claim was filed and the date the claim was paid.

MAILING ADDRESS:
5201 Mail Service Center
Raleigh, NC 27699-5201

OFFICE LOCATION:
214 W. Jones St
Raleigh, NC 27603



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FROM THE OFFICE OF:
Todd Ishee
Secretary
Telephone: 919-733-2126

<http://dac.nc.gov>

(5a) The status of the implementation of the claims processing system and efforts to address the backlog of unpaid claims.

(6) The hospital utilization, including the amount paid to individual hospitals, the number of inmates served, the number of claims, and whether the hospital was a contracted or noncontracted facility.

(7) The total cost and volume for the previous fiscal quarter for emergency room visits originating from Central Prison and NCCIW Hospitals to UNC Hospitals, UNC Rex Healthcare, and Wake Med Hospital.

(8) The total payments for Medicaid and non-Medicaid eligible inmates to UNC Hospitals, UNC Rex Healthcare, and Wake Med Hospital, including the number of days between the date the claim was filed and the date the claim was paid.

(9) A list of hospitals under contract.

(10) The reimbursement rate for contracted providers. The Department shall randomly audit high-volume contracted providers to ensure adherence to billing at the contracted rate.

Reports submitted on August 1 shall include totals for the previous fiscal year for all the information requested.

Overview

The Department of Adult Correction (DAC) is responsible for providing constitutionally mandated healthcare to the offender population, which includes medical, mental health and dental care. The Health Services section provides routine outpatient care in 54 facilities across the state and inpatient care at Central Prison Healthcare Complex and North Carolina Correctional Institute for Women. DAC also provides emergent and urgent care as necessary in all facilities. External providers are consulted when the clinical presentation requires services beyond the scope of the facility.

A contracted facility has signed a contract to provide medical care at a negotiated rate above the legislative rate of 70% of billed charges or twice the Medicaid rate. A non-contracted facility agrees to charge at the legislatively mandated rate.

Unless otherwise indicated, the data in this report is for the **1st quarter of FY 2025 period of July 1, thru September 30, 2024.**

(1) The percentage of total inmates requiring hospitalization or hospital services who receive that treatment at each hospital.

Attachment A provides the facility/provider, the amount paid and the volume and percentage of claims. It includes all external, contracted, and non-contracted services for the fiscal year.

(4a) The volume of scheduled and emergent services listed by hospital and, of that volume, the number of those services that are provided by contracted and noncontracted providers.

During the **first** quarter of fiscal year **2025**, there were **1863** episodes that required treatment at a community hospital. Of those episodes, **644** were at contract hospitals, while **1187** were at non-contract hospitals. Attachment B provides the volume by hospital.

(4b) The volume of scheduled and emergent admissions listed by hospital and, of that volume, the percentage of those services that are provided by contracted and noncontracted providers.

Attachment C shows the scheduled and emergent admissions for the fiscal year. This includes **432** admissions from emergent services and **32** scheduled admissions. Contract hospitals provided **40.74%** of the services, and non-contract hospitals provided **59.26%** of the services.

(5) The volume of inpatient medical services provided to Medicaid-eligible inmates, the cost of treatment, the estimated savings of paying the nonfederal portion of Medicaid for the services, and the length of time between the date the claim was filed and the date the claim was paid.

During the second quarter, **550** cases were identified as eligible for Medicaid. Based upon the *State Auditor's May 2012 Financial Related Audit Report*, the average savings of each case would be **\$18,181.81**. Using the methods applied in the audit, the estimated savings for the quarter would be approximately **\$2,966,098.50**. Information regarding the length of time between the date the claim was filed and the date the claim was paid is not available to DAC. Once the application is completed, it is processed at the county level and then sent to DHHS for payment.

(5a) The status of the implementation of the claims processing system and efforts to address the backlog of unpaid claims.

The third-party claims management vendor began processing claims for DAC on August 1, 2021. There currently is no backlog of claims, and the vendor pays all qualified bills within 30 days of submission.

(6) The hospital utilization, including the amount paid to individual hospitals, the number of inmates served, the number of claims, and whether the hospital was a contracted or noncontracted facility.

Attachment A includes these data points.

(7) The total cost and volume for emergency room visits originating from Central Prison and NCCIW Hospitals to UNC Hospitals, UNC Rex Healthcare, and Wake Med Hospital.

Table 1 shows the cost and volume for emergency room visits UNC Hospitals, UNC Rex Healthcare, and Wake Med Hospital for the **First** quarter FY **2025**.

Table 1. Volume and Cost by Hospital

Provider Name	Volume of Claims	Cost	Paid
UNIV OF NC HOSPITALS	2	\$3,601.00	\$7,082.61
NC HEART AND VASCULAR	21	\$50,235.00	\$38,655.40
WAKEMED	48	\$83,645.29	\$16,794.09
UNIV OF NC HOSPITALS	2	\$3,795.00	\$2,416.94
NC HEART AND VASCULAR	1	\$1,394.00	\$626.52
WAKEMED	84	\$169,891.73	\$49,583.35
	158	\$312,562.02	\$115,158.91

(8) The total payments for Medicaid and non-Medicaid eligible inmates to UNC Hospitals, UNC Rex Healthcare, and Wake Med Hospital, including the number of days between the date the claim was filed and the date the claim was paid.

Table 2 shows the total payments to Medicaid and non-Medicaid eligible inmates, the average days for payment of claims and the total claims for the **first** quarter FY **2025**.

Table 2. Average Days for Payment of Claims

Provider Name	Paid	Average Days from Rec'd	Volume of Claims
UNIV OF NC HOSPITALS	\$6,232,996.89	4.67	2,013
NC HEART AND VASCULAR	\$477,756.65	10.83	230

WAKEMED	\$289,736.68	9.97	74
	\$7,000,490.22	8	2,317

(9) A list of hospitals under contract.

As of January 11, 2023, DAC has contracted with 26 health care systems across the state. The systems are listed below.

- Beaufort County Hospital
- Bertie Memorial Hospital
- Blue Ridge Regional Hospital
- Blue Ridge Healthcare System
- Caldwell Memorial Hospital
- Catawba Valley Medical Center
- Chatham Hospital Inc
- Cherry Hospital
- Chowan Hospital
- Duplin General Hospital
- First Health of the Carolinas
- Hoke Memorial
- Kindred Hospital
- Montgomery Memorial Hospital
- Moore Regional Hospital
- New Hanover Regional Hospital
- Outer Banks Hospital
- Pender Memorial Hospital
- Pitt County Memorial Hospital
- Rex Healthcare
- Richmond Memorial Hospital
- Roanoke – Chowan Hospital
- Scotland Memorial Hospital
- University of NC Hospitals
- Vidant North Hospital
- Vidant Edgecombe Hospital

During this quarter, the outpatient specialty clinics held at Central Prison Healthcare Complex (CPHC) reveal that **3944** patients were evaluated. Clinics conducted at CPHC included podiatry, orthopedics, orthotics, audiology, nephrology, ophthalmology, optometry, urology, and telemedicine. Statistics from NCCIW reveal that **2459** specialty encounters occurred during the same timeframe. No outpatient surgical procedures were performed during this fiscal year at CPHC. In addition, **140** MRI studies were performed in the mobile MRI unit at CPHC.

(10) The reimbursement rate for contracted providers. The Department shall randomly audit high-volume contracted providers to ensure adherence to billing at the contracted rate.

Table 3 includes the reimbursement rate for contracted providers as of January 11, 2023. During the fiscal year, DAC audited 340 claims of contracted providers that were over \$100,000. The audit found 85% of claims were paid

according to the provider's contracted rate. The denied claims included Medicaid-eligible offenders or billing errors.

Table 3. Reimbursement Rates

Provider Name	Reimbursement Rate
UNC HEALTH NASH	2.4X Medicare
BEAUFORT HOSPITAL	70% of billed or 2X Medicare (lesser of)
KINDRED HOSPITAL GREENSBORO	53% of billed charges
CHS BLUE RIDGE MORGANTON	70% of billed or 2X Medicare (lesser of)
CALDWELL MEMORIAL HOSPITAL	2.4X Medicare
SCOTLAND MEMORIAL HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH MEDICAL CENTER	70% of billed or 2X Medicare (lesser of)
CHATHAM HOSPITAL	2.4X Medicare
PENDER MEMORIAL HOSPITAL	70% of billed or 2X Medicare (lesser of)
CATAWBA VALLEY MEDICAL CENTER	70% of billed or 2X Medicare (lesser of)
ECU HEALTH NORTH HOSPITAL	70% of billed or 2X Medicare (lesser of)
UNIV OF NC HOSPITALS	2.4X Medicare
REX HOSPITALS INC	2.4X Medicare
FIRSTHEALTH	70% of billed or 2.5X Medicare (lesser of)
ECU HEALTH ROANOKE CHOWAN HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH BERTIE HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH EDGEcombe HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH CHOWAN HOSPITAL	70% of billed or 2X Medicare (lesser of)
THE OUTER BANKS HOSPITAL INC	70% of billed or 2X Medicare (lesser of)
ECU HEALTH DUPLIN HOSPITAL	70% of billed or 2X Medicare (lesser of)
NOVANT NEW HANOVER REGIONAL MED CTR	70% of billed or 2X Medicare (lesser of)

ATTACHMENT A**PAYMENT AND CLAIMS DATA BY PROVIDER (July 1st. – September 30th. 2024)**

Facility	Contracted	Paid	Volume of Claims	Inmate Volume	Inmate Percentage
UNC FACULTY PHYSICIANS	Y	\$1,373,205.02	3,033	1,311	12%
UNIV OF NC HOSPITALS	Y	\$6,232,996.89	2,136	1,386	12%
GREENSBORO RADIOLOGY	N	\$27,798.69	1,032	591	5%
EASTERN RADIOLOGIST INC	N	\$62,997.65	835	447	4%
ECU HEALTH PHYSICIANS	Y	\$42,769.88	517	152	1%
WAKEMED	N	\$87,550.74	456	260	2%
CHARLOTTE RADIOLOGY	N	\$35,125.35	434	258	2%
NC HEART AND VASCULAR	Y	\$477,756.65	421	109	1%
ATRIUM HLTH UNIVERSITY CITY	N	\$593,860.17	339	254	2%
RALEIGH RADIOLOGY ASSOCIATES	N	\$11,706.93	313	93	1%
WAKE RADIOLOGY CONSULTANT PA	N	\$26,112.53	312	176	2%
ARA HEALTH SPECIALISTS	N	\$15,834.89	299	128	1%
CATAWBA VALLEY MEDICAL CENTER	N	\$22,365.34	274	191	2%
DYNAMIC PHYSIATRY PLLC	N	\$31,965.96	261	10	0%
DUKE EYE CTR DURHAM GLAUCOMA CLINIC	N	\$65,481.21	254	106	1%
CAROLINA DIGESTIVE CARE	Y	\$46,086.81	253	156	1%
CATAWBA VALLEY MEDICAL CENTER	Y	\$252,635.82	251	162	1%
SCOTLAND MEMORIAL HOSPITAL	Y	\$355,827.10	239	134	1%
ECU SCHOOL OF MEDICINE CLINIC	N	\$32,766.04	239	133	1%

DUKE HEALTH RALEIGH HOSPITAL	N	\$527,688.82	226	114	1%
NASH HOSPITALS INCORPORATED	Y	\$308,138.33	223	171	2%
BLUE RIDGE HEALTHCARE	Y	\$351,865.01	223	172	2%
ALBEMARLE ORTHO & SPORTS	N	\$16,849.32	217	56	1%
WAKEMED SPECIALISTS GROUP LLC	N	\$18,036.36	215	47	0%
ECU HEALTH MEDICAL CENTER	Y	\$330,346.34	190	137	1%
MISSION HEALTH MAUZY PHILLIPS	N	\$380,670.78	186	144	1%
MISSION COMMUNITY ANESTHESIOLO	N	\$12,663.72	177	94	1%
PATHOLOGY ASSOC OF KINSTON	N	\$409.68	176	91	1%
CAROLINAS EMERGENCY GROUP	N	\$35,185.26	153	124	1%
GEORGE R KILPATRICK JR MD PA	N	\$11,473.00	151	7	0%
LENOIR MEMORIAL HOSPITAL	N	\$402,998.84	151	129	1%
UNC PHYSICIANS	Y	\$40,362.47	150	57	1%
FIRSTHEALTH MONTGOMERY MEMORIAL HOSPITA	Y	\$200,974.57	150	101	1%
DELANEY RADIOLOGISTS PA	N	\$10,585.99	143	65	1%
JOHNSTON HEALTH SERVICES CORP	N	\$252,055.92	137	101	1%
COLUMBUS REGIONAL HEALTHCARE	N	\$10,436.75	137	92	1%
EMERGENCY COVERAGE CORPORATION	N	\$29,082.12	130	89	1%
CAROLINAS HOSPITALIST GROUP	Y	\$15,889.18	129	29	0%
COLUMBUS REGIONAL HEALTHCARE S	N	\$355,750.15	125	85	1%
REX PATHOLOGY ASSOCIATES PA	N	\$834.16	125	78	1%
KINSTON PHYSICIANS GROUP PLLC	N	\$29,670.68	117	102	1%

SOUTHEASTERN REGIONAL MED	N	\$264,010.71	117	89	1%
WAKEMED	N	\$289,736.68	115	85	1%
WAKE FOREST EMERGENCY PROVIDERS	N	\$27,668.86	114	91	1%
NC EMERGENCY PHYSICIANS LLC	N	\$26,734.82	112	80	1%
NHMGCR HOSPITALIST	N	\$13,342.10	112	40	0%
CAROLINAEAST MEDICAL CENTER	N	\$241,399.35	100	84	1%
SOUTHEAST ANESTHESIOLOGY CONSU	N	\$11,704.39	100	82	1%
NOVANT HEALTH NEW HANOVER	Y	\$221,740.65	99	66	1%
EAST CAROLINA ANESTHESIA ASSOCIATES	N	\$12,317.56	98	36	0%
CHS ANESTHESIA SERVICES GROUP	N	\$13,030.87	98	53	0%
WILMINGTON PATHOLOGY	N	\$1,356.06	97	51	0%
CAROLINA ANESTHESIA AND PAIN	N	\$12,561.30	95	7	0%
WAYNE MEMORIAL HOSPITAL	N	\$227,373.77	95	73	1%
WAYNE RADIOLOGISTS PA	N	\$4,717.73	90	46	0%
HCA REGIONAL TRANSPORT SERV	N	\$351,394.97	79	57	1%
WAKE FOREST UNIV HEALTH	N	\$10,325.45	71	31	0%
CFVHS ED PHYSICIANS	N	\$17,222.14	69	46	0%
PALLADIUM PRIMARY CARE	N	\$18,861.06	69	7	0%
NASH HEALTHCARE SYSTEM PHYSICI	Y	\$11,578.53	69	36	0%
NOVA MEDICAL ASSOCIATES	N	\$7,878.72	69	4	0%
RANDOLPH PRIMARY CARE PA	N	\$23,130.10	68	3	0%
NOVANT MEDICAL GROUP INC	N	\$2,198.94	66	10	0%

HOSPITAL PHYSICIAN SERVICES	N	\$2,014.86	65	14	0%
NEW HANOVER REGIONAL MEDICAL	N	\$16,815.46	64	46	0%
ROBESON EMERGENCY PHYSICIANS	N	\$16,569.80	64	50	0%
PINEHURST RADIOLOGY GROUP	N	\$4,670.51	63	42	0%
RALEIGH EMERGENCY MED ASSOC	N	\$17,364.54	62	47	0%
PENDER MEMORIAL HOSPITAL	Y	\$168,776.50	61	45	0%
RANDOLPH ORTHOPEDICS & SPORTS	N	\$192,467.54	59	38	0%
MORGANTON ANESTHESIA PARTNERS	N	\$10,115.98	59	29	0%
MOSES CONE HEALTH SYSTEM	N	\$90,616.29	58	41	0%
METROLINA NEPHROLOGY ASSOCIATES	N	\$91.62	55	4	0%
COLUMBUS EMERGENCY GROUP	N	\$15,973.70	54	47	0%
COGENT HEALTHCARE OF NORTH CAR	N	\$3,002.80	52	13	0%
ECU PHYSICIANS DIAGNOSTIC	N	\$0.00	50	37	0%
MECKLENBURG RADIOLOGY ASSOC	N	\$1,060.72	49	21	0%
AMERICAN ANESTHESIOLOGY OF NC	N	\$3,464.64	49	24	0%
ECU HEALTH BERTIE HOSPITAL	Y	\$114,524.10	47	40	0%
CAROLINAS PATHOLOGY GROUP PA	N	\$3,407.24	46	41	0%
PINEHURST PATHOLOGY CENTER INC	N	\$78.12	45	36	0%
RAPID RADIOLOGY INC	N	\$1,012.30	43	7	0%
CAROLINAS MEDICAL CENTER	N	\$74,764.81	43	21	0%
DLP FRYE MEDICAL GROUP	N	\$3,138.02	43	11	0%
DLP MARIA PARHAM MEDICAL CENTE	N	\$118,109.56	42	38	0%

CENTRAL HARNETT HOSPITAL	N	\$64,107.16	39	32	0%
NORTH CAROLINA NEPHROLOGY	N	\$11.90	38	8	0%
SENTARA ALBEMARLE MEDICAL CENT	N	\$104,125.92	37	24	0%
ALLIANCE MEDICAL ASSOCIATES	N	\$16,350.10	36	8	0%
SE REGIONAL PHYSICIAN SERVICES	N	\$2,592.88	35	20	0%
TESFAYE D FANTA MD PLLC	N	\$6,955.36	35	7	0%
CAPE FEAR VALLEY HARNETT	N	\$38,339.59	34	15	0%
PRESBYTERIAN PATHOLOGY GROUP	N	\$17.62	32	29	0%
KINDRED HOSPITAL GREENSBORO	Y	\$2,440,189.19	31	11	0%
CAPE FEAR VALLEY NEUROLOGY	N	\$1,809.08	31	8	0%
FRYE REGIONAL MEDICAL CENTER	N	\$101,706.94	30	20	0%
CARTERET GENERAL HOSPITAL	N	\$29,898.80	30	20	0%
EMP OF CRAVEN COUNTY PLLC	N	\$8,839.62	30	29	0%
TRIAD RADIOLOGY ASSOCIATES PLL	N	\$1,430.77	29	15	0%
WILKES REGIONAL MEDICAL CENTER	N	\$37,836.29	29	23	0%
EMERGENCY MEDICINE PHYS MECKLE	N	\$7,520.68	28	26	0%
NOVANT HEALTH FORSYTH MED CTR	N	\$20,063.49	28	11	0%
MID ATLANTIC EMERGENCY MED	N	\$5,230.08	28	19	0%
MOSES CONE PHYSICIAN SERV	N	\$4,386.66	28	11	0%
BULL CITY PHYSICIANS	N	\$6,241.82	28	22	0%
SBN INCORPORATED	N	\$14,315.00	26	7	0%
SAMPSON REGIONAL MED CTR	N	\$35,880.71	26	20	0%

EASTERN NEPHROLOGY ASSOCIATES	N	\$148.66	26	4	0%
NOVANT HEALTH ROWAN MEDICAL CT	N	\$53,797.98	25	22	0%
WESTERN PIEDMONT ANESTHESIA PA	N	\$4,926.08	24	22	0%
ECKERT PATHOLOGY ASSOC PA	N	\$1,310.80	24	20	0%
ASHEVILLE GASTROENTEROLOGY	N	\$888.06	24	3	0%
RALEIGH PATHOLOGY LAB ASSOC	N	\$1,470.74	24	18	0%
ECU HEALTH CHOWAN HOSPITAL	Y	\$46,306.97	24	17	0%
ROBESON HOSPITALIST GROUP PLLC	N	\$4,245.88	24	13	0%
WESTERN CAROLINA EMERGENCY	N	\$5,574.88	23	18	0%
CAROLINA UROLOGY ASSOCIATION	N	\$7,219.46	23	6	0%
RANDOLPH PULMONARY AND SLEEP	N	\$7,440.30	23	4	0%
FIRSTHEALTH MOORE REG	N	\$3,040.80	22	10	0%
CALDWELL MEMORIAL HOSPITAL	Y	\$29,272.32	22	16	0%
STANLY COUNTY IMAGING PLLC	N	\$888.06	21	12	0%
CLINTON X RAY ASSOC	N	\$1,643.10	21	20	0%
CEP IM-POLLOCKSVILLE	N	\$4,121.24	20	12	0%
NORTHERN CAROLINA SURGICAL	N	\$5,263.16	20	16	0%
MARIA PARHAM MEDICAL CENTER	N	\$5,458.38	20	15	0%
NORTH CAROLINA BAPTIST HOSPITA	N	\$23,542.34	20	12	0%
ECU HEALTH NORTH HOSPITAL	Y	\$18,658.18	20	20	0%
BLUE RIDGE PATHOLOGY ASSOC	N	\$1,419.68	20	15	0%
UNC ORAL AND MAXILLOFACIAL	N	\$21,441.40	20	17	0%

CARTERET HEARTH CARE	N	\$5,002.26	20	18	0%
CAROLINA DIGESTIVE HLTH ASSOC	N	\$5,106.75	19	15	0%
WALTERS SURGICAL ASSOCIATES	N	\$7,860.58	18	17	0%
NEPHROLOGY ASSOCIATES PLLC	N	\$0.00	18	1	0%
SOUTHEAST RADIATION ONCOLOGY GROUP PA	N	\$6,912.38	17	2	0%
CAPE FEAR CENTER FOR DIGESTIVE	N	\$1,178.44	17	6	0%
DHP OF NORTH CAROLINA PC	N	\$1,178.32	16	6	0%
COMMUNITY GENERAL HOSPITAL	N	\$22,285.66	16	12	0%
NOVANT HEALTH	N	\$1,785.16	16	14	0%
SURGICAL ASSOCIATES OF ASHEBOR	N	\$10,228.10	16	2	0%
USACS INTEGRATED ACUTE CARE SERVICES OF	N	\$2,490.18	16	5	0%
FIRSTHEALTH CARDIOLOGY PMC	N	\$0.00	15	5	0%
CATAWBA VALLEY MEDICAL GROUP	Y	\$1,696.52	15	11	0%
VALLEY RADIOLOGY ASSOCIATES	N	\$1,471.38	15	8	0%
FORSYTH MEDICAL CENTER	N	\$1,558.94	14	4	0%
TRIANGLE ORTHOPAEDIC ASSOCIATE	N	\$12,004.05	14	10	0%
WILMINGTON HEALTH PLLC	N	\$1,541.12	14	4	0%
GOLDSBORO ENDOSCOPY CENTER	N	\$9,590.67	14	14	0%
GREGORY GRIDLEY PHD	N	\$0.00	13	4	0%
MOUNTAIN AREA PATHOLOGY PA	N	\$1,778.36	13	12	0%
SPARTANBURG MEDICAL CENTER	N	\$0.00	13	1	0%
CAROLINA SURGERY AND CANCER CT	Y	\$7,067.94	12	11	0%

GASTROENTEROLOGY ASSOC	N	\$1,314.38	12	2	0%
CAROLINA RADIOLOGY	N	\$1,292.62	11	4	0%
PIEDMONT TRIAD PHYSICIANS PLLC	N	\$2,494.90	11	11	0%
RUTHERFORD REGIONAL MEDICAL	N	\$32,747.11	10	8	0%
ECU HEALTH ROANOKE CHOWAN HOSPITAL	Y	\$6,096.34	10	4	0%
SAMPSON REGIONAL EMERGENCY	N	\$1,170.00	10	10	0%
HALIFAX GASTROENTEROLOGY PC	N	\$4,466.70	9	9	0%
GRACE CARE LLC	N	\$466.27	9	8	0%
CAROMONT REGIONAL MED	N	\$17,527.02	9	8	0%
PIEDMONT PATHOLOGY ASSOC	N	\$372.98	9	8	0%
CAROLINA KIDNEY ASSOCIATES PA	N	\$560.00	9	5	0%
COASTAL CAROLINA HEALTHCARE	N	\$58.32	9	6	0%
GEM CAPITAL PHYSICIANS PLLC	N	\$2,104.38	9	8	0%
CALDWELL EMERGENCY MEDICAL	N	\$2,065.88	8	8	0%
GRAYSTONE EYE SURGERY	N	\$7,802.14	8	6	0%
CHATHAM HOSPITAL INC	Y	\$35,227.13	8	8	0%
PINEHURST MEDICAL CLINIC	N	\$265.98	8	1	0%
GASTON RADIOLOGY PA	N	\$757.86	8	5	0%
SANDHILLS EMERGENCY PHY	N	\$2,265.38	8	8	0%
RALEIGH NEUROLOGY ASSOC	N	\$174.40	8	5	0%
PHYSICAL LAB CONSULTANTS	N	\$0.00	8	8	0%
CENTRAL CAROLINA HOSPITAL	N	\$16,903.99	8	7	0%

EAST CAROLINA SURGICAL	N	\$2,451.54	8	8	0%
FOOT AND ANKLE ASSOCIATES	Y	\$1,294.50	8	5	0%
EAST CAROLINA ENDOSCOPY	N	\$4,735.38	7	6	0%
PERSON MEMORIAL HOSPITAL	N	\$11,119.77	7	6	0%
NEOGENOMICS LABORATORIES	N	\$0.00	7	3	0%
METROLINA EYE CARE PA	N	\$5,119.40	6	4	0%
EYE SURGERY CENTER OF THE CARO	N	\$4,868.38	6	6	0%
GASTONIA PHYSICIAN SERVICES	N	\$1,896.48	6	5	0%
NOVANT HEALTH	N	\$29,191.16	6	5	0%
MID CAROLINA RADIOLOGY	N	\$445.04	6	6	0%
SOUTHEASTERN MED ONCOLOGY	N	\$0.00	6	2	0%
EAR SINUS & ALLERGY CENTER PA	N	\$3,413.30	6	5	0%
SAMPSON REGIONAL MEDICAL	N	\$1,389.56	6	6	0%
GUILFORD NEUROLOGIC ASSOCIATES	N	\$0.00	5	1	0%
UNC HEALTH CARE	Y	\$4,431.66	5	4	0%
ACME MEDICAL SPECIALTIES PLLC	N	\$1,699.88	5	3	0%
WILLIAM MOOSE MD	N	\$525.10	5	4	0%
RALEIGH ORTHOPAEDIC CLINIC PA	N	\$0.00	5	3	0%
ORTHOCAROLINA PA	N	\$7,143.22	5	5	0%
CAPITAL ENDOCRINE CONSULTANTS	N	\$0.00	5	3	0%
WAYNESBOROUGH OPHTHALMOLOGY PA	N	\$5,563.54	5	3	0%
CAPE FEAR VALLEY ANESTHESIA	N	\$151.98	5	4	0%

MH MISSION HOSP MCDOWELL	N	\$9,098.84	5	5	0%
COASTAL INFECTIOUS DISEASE	N	\$0.00	4	1	0%
MCLEOD CARIOTHORACIC VASCULAR	N	\$29.16	4	3	0%
PIEDMONT PSYCHIATRIC ASSOCIATI	N	\$551.64	4	1	0%
THE WOUND CARE CENTER	N	\$542.64	4	2	0%
CAROLINA NEUROSURGERY AND SPIN	N	\$278.78	4	3	0%
ASHEVILLE HEART PA	N	\$0.00	4	1	0%
BOICE WILLIS CLINIC PA	N	\$506.52	4	4	0%
CAROLINAS CENTER FOR SURGERY	N	\$1,999.14	4	3	0%
CAROMONT MEDICAL GROUP INCORPO	N	\$415.42	4	3	0%
CABARRUS PATHOLOGY ASSOCIATES	N	\$0.00	4	3	0%
CORNERSTONE HEALTH CARE	N	\$0.00	4	2	0%
PIEDMONT TRIAD ANESTHESIA PA	N	\$269.06	3	3	0%
STIM INC	N	\$955.20	3	3	0%
SURGICENTER OF EASTERN CAROLINA	N	\$10,339.45	3	2	0%
LORIS SEACOAST HOSPITALIST	N	\$7,184.76	3	3	0%
FIRSTHEALTH SURGICAL SPECIALTIES	N	\$2,803.90	3	3	0%
CLINTON SURGICAL PLLC	N	\$1,650.22	3	2	0%
ROCKY MOUNT EYE PA	N	\$3,909.66	3	3	0%
SENTARA NORFOLK GENERAL	N	\$15,460.78	3	3	0%
ROWAN DIAGNOSTIC CLINIC	N	\$0.00	3	2	0%
MANMOHAN SINGH MD MS	N	\$394.88	3	1	0%

CHARLOTTE GASTROENTEROLOGY & HEPATOLOGY	N	\$0.00	3	1	0%
GOLDSBORO EMERGENCY MED	N	\$0.00	3	3	0%
ASSOCIATED PATHOLOGISTS LLC	N	\$138.62	3	3	0%
ACS PRIMARY CARE PHYSICIANS	N	\$758.82	3	3	0%
KND DEVELOPMENT 59 LLC	N	\$340.20	2	2	0%
ALBEMARLE HOSPITAL	N	\$2,081.80	2	2	0%
FAMILY FOOT & ANKLE PHYSICIANS	N	\$2,837.32	2	1	0%
VIRTUAL RADIOLOGIC	N	\$275.56	2	2	0%
FIRSTHEALTH CARDIOLOGY	N	\$434.48	2	2	0%
HIGH POINT REGIONAL HOSPITAL	N	\$3,589.01	2	2	0%
GRANVILLE MEDICAL CENTER	N	\$518.32	2	1	0%
DURHAM RADIOLOGY ASSOC INC	N	\$46.68	2	1	0%
SE PATHOLOGY ASSOC PA	N	\$71.00	2	2	0%
SURGICAL SPECIALISTS OF CHARLO	N	\$0.00	2	1	0%
DUKE UNIVERSITY HOSPITAL	N	\$0.00	2	1	0%
FOREST CITY EYE CLINIC	N	\$2,520.00	2	2	0%
GASTROENTEROLOGY ASSOCIATES	N	\$441.72	2	1	0%
SOUTHEASTERN RADIATION ONCOLOG	N	\$0.00	2	1	0%
CAROLINA KIDNEY CARE	N	\$0.00	2	2	0%
JAMES E DAVIS AMBULATORY	N	\$2,733.62	2	2	0%
MUNTHER S TABET MD PA	N	\$0.00	2	1	0%
COASTAL CAROLINA ENT	N	\$2,935.76	2	2	0%

CBO MRMCMC EMERGENCY	N	\$1,401.36	2	2	0%
SAMPSON SURGICAL SERVICES	N	\$334.30	2	2	0%
DLP FRYE HOSPITALISTS LLC	N	\$667.80	2	1	0%
WNC EYE SURGERY CENTERS INC	N	\$1,295.00	1	1	0%
MOORE FOOT & ANKLE SPECIALISTS PA	N	\$114.65	1	1	0%
BURGAW MEDICAL CENTER PC	N	\$207.90	1	1	0%
UNIVERSITY ENDOSCOPY	N	\$1,089.71	1	1	0%
JOHNSTON MEDICAL ASSOCIATES	N	\$176.28	1	1	0%
SAMPSON REGIONAL HOSPITALISTS	N	\$0.00	1	1	0%
ASSOCIATED UROLOGISTS OF NORTH CAROLINA	N	\$0.00	1	1	0%
APOGEE MEDICAL GROUP NORTH	N	\$0.00	1	1	0%
SARMC ANESTHESIA SPECIALISTS	N	\$955.80	1	1	0%
DLP RUTHERFORD PHYSICIAN PRACT	N	\$873.33	1	1	0%
SENTARA MEDICAL GROUP	N	\$35.70	1	1	0%
ANDREW J HUTCHINSON DO PA	N	\$1,057.14	1	1	0%
DUHS REFERRAL LAB	N	\$369.46	1	1	0%
KINSTON HEAD AND NECK PHYSICIA	N	\$1,061.64	1	1	0%
UROLOGY ASSOCIATES OF SENC PA	N	\$0.00	1	1	0%
CLINTON AREA PATHOLOGY SVCS	N	\$10.50	1	1	0%
CAPE FEAR CARDIOLOGY ASSOC PA	N	\$116.54	1	1	0%
MOSES CONE MEDICAL SERVICES	N	\$379.92	1	1	0%
CORNERSTONE EAR NOSE & THROAT	N	\$1,421.77	1	1	0%

IREDELL RADIOLOGY ASSOCIATES	N	\$70.84	1	1	0%
CAROLINA ENT HNSC	N	\$0.00	1	1	0%
UNC CRANIOFACIAL CENTER	N	\$0.00	1	1	0%
NORTHEASTERN ORTHOPEDICS	N	\$604.40	1	1	0%
PEE DEE NEPHROLOGY LLP	N	\$0.00	1	1	0%
EMERGENCY COVERAGE SERVICES PC	N	\$207.96	1	1	0%
SURGICAL EYE CENTER	N	\$1,928.80	1	1	0%
CAROLINA FAMILY CLINIC PA	N	\$70.16	1	1	0%
ANESTHESIOLOGY CONSULT OF NORT	N	\$0.00	1	1	0%
		\$19,413,937.52	20,713	11,161	100%

ATTACHMENT B

SCHEDULED AND EMERGENT SERVICES BY HOSPITAL (July 1st. – September 30th. 2024)

Contract Hospitals	Admit	ER Total	Total	Non-Contract Hospitals	Admit	ER Total	Total
1 st HEALTH-MOORE REG	7	4	11	ALBEMARLE HOSPITAL	2	17	19
BEAUFORT COUNTY HOSP	4	42	46	ANNIE PENN MEMORIAL	2	30	32
BERTIE MEM HOSP	1	35	36	ANSON COUNTY HOSP	3	42	45
BLUE RIDGE REG HOSP.	6	43	49	BETSY JOHNSON MEM	1	7	8
CALDWELL MEMORIAL HO	2	3	5	CAPE FEAR VALLEY HOS	4	7	11
CATAWBA VALLEY MED.	9	69	78	CAR.MED.CENT.- UNION	10	2	12
CHOWAN HOSPITAL, INC	2	19	21	CAROLINAEAST(CRAVEN)	11	49	60
HERITAGE HOSPITAL	0	0	0	CAROLINAS MED CTR NE	3	2	5
KINDRED HOSPITAL	3	0	3	CARTERET GENERAL HOS	6	13	19
MONTGOMERY MEM HOSP	1	12	13	CENTRAL CAROLINA HOS	1	8	9

PENDER MEM HOSP INC	1	30	31	CENTRAL HARNETT HOSP	3	30	33
RANDOLPH HOSP INC	3	20	23	CLEVELAND REG MED	0	1	1
REX HOSPITAL	63	19	82	CMC-LINCOLN	1	20	21
SCOTLAND MEM HOSP	20	75	95	CMC ANSON	0	16	16
UNC HOSPITALS	27	22	49	COLUMBUS REGIONAL	7	44	51
VIDANT/PITT CO MEM	26	28	54	DUKE REGIONAL HOSP	10	27	37
RICHMOND MEM HOSPITA	0	36	36	DUKE UNIV. MED. CTR	4	5	9
ROANOKE-CHOWAN HOSPI	0	1	1	GRACE HOSPITAL, INC.	6	68	74
VIDANT NORTH HOSP.	1	10	11	JOHNSTON MEM. HOSP	9	70	79
				LENOIR MEMORIAL HOSP	33	78	111
				LORIS COMMUNITY HOSP	2	2	4
				MARIA PARHAM HOS INC	4	25	29
				MEMORIAL MISSION HOS	15	16	31
				MOSES H CONE MEM HOS	1	1	2
				NASH GENERAL HOSPITA	16	49	65
				NC BAPTIST HOSPITALS	3	2	5
				NOVANT HEALTH FORSYT	1	12	13
				RUTHERFORD HOSPITAL	2	14	16
				S EASTERN REG MED C	9	49	58
				SAMPSON CTY MEM HOSP	0	4	4
				SENTARA NORFOLK HOSP	1	0	1
				STANLY REG MED CENT	3	24	27
				THOMASVILLE MED CTR	2	12	14
				UNC HEALTH-HILLSBOR	1	2	3
				WAKE MEDICAL CENTER	28	79	107
				WAYNE MEMORIAL HOSP	8	41	49
				WILKES REG MED CEN	0	17	17
				CAROMONT HEALTH	2	6	8
				FRYE REG. MED CEN.	1	2	3
				LEXINGTON MEM HOSP	0	1	1
				MCDOWELL HOSPITAL	1	0	1
				MCLEOD REGIONAL MED	2	0	2

				COMM GEN THOMASVILLE	0	1	1
				CAR MED CTR PINEVILLE	2	0	2
				HUGH CHATHAM MEM HOSP	0	1	1
				NOVANT/ROWAN COUNTY	8	11	19
				GRAND STRAND RMC	1	0	1
				HAYWOOD COUNTY HOSPI	1	0	1
				SPARTANBURG MED CTR	2	0	2
				ATRIUM HEALTH	7	0	7
				NOVANT HEALTH NH REG	17	24	41
Contract Hospital Total	176	468	644	Non-Contract Hospital Total	256	931	1187
				Grand Total	432	1399	1831

ATTACHMENT C

SCHEDULED AND EMERGENT ADMISSIONS BY HOSPITAL (July 1st. – September 30th. 2024)

Contract Hospital	Scheduled Admission	Emergent Admissions
1ST HEALTH-MOORE REG	0	7
BEAUFORT COUNTY HOSP	0	4
BERTIE MEM HOSP	0	1
BLUE RIDGE REG HOSP.	1	6
CALDWELL MEMORIAL HO	0	2
CATAWBA VALLEY MED.	0	9
CHOWAN HOSPITAL, INC	0	2
HERITAGE HOSPITAL	1	0
KINDRED HOSPITAL	1	3
MONTGOMERY MEM HOSP	0	1
PENDER MEM HOSP INC	0	1
RANDOLPH HOSP INC	0	3
REX HOSPITAL	0	63
SCOTLAND MEM HOSP	0	20
UNC HOSPITALS	20	27
VIDANT/PITT CO MEM	1	26
RICHMOND MEM HOSPITA	0	0
VIDANT NORTH HOSP.	0	1
ROANOKE-CHOWAN HOSPI	0	0
Total	24	176

Non-Contract Hospital	Scheduled Admission	Emergent Admissions
ALBEMARLE HOSPITAL	0	2
ANNIE PENN MEMORIAL	0	2
ANSON COUNTY HOSP	1	3
BETSY JOHNSON MEM	0	1
CAPE FEAR VALLEY HOS	0	4
CAR.MED.CENT.- UNION	0	10
CAROLINAEAST(CRAVEN)	0	11
CAROLINAS MED CTR NE	0	3
CARTERET GENERAL HOS	0	6
CENTRAL CAROLINA HOS	0	1
CENTRAL HARNETT HOSP	0	3
CLEVELAND REG MED	0	0
CMC-LINCOLN	0	1
CMC ANSON	0	0
COLUMBUS REGIONAL	0	7
DUKE REGIONAL HOSP	0	10
DUKE UNIV. MED. CTR	1	4
GRACE HOSPITAL, INC.	0	6
JOHNSTON MEM. HOSP	0	9
LENOIR MEMORIAL HOSP	0	33
LORIS COMMUNITY HOSP	0	2
MARIA PARHAM HOS INC	0	4
MEMORIAL MISSION HOS	0	15
MOSES H CONE MEM HOS	0	1
NASH GENERAL HOSPITA	0	16
NC BAPTIST HOSPITALS	0	3
NOVANT HEALTH FORSYT	0	1
RUTHERFORD HOSPITAL	0	2
S EASTERN REG MED C	1	9
SAMPSON CTY MEM HOSP	0	0
SENTARA NORFOLK HOSP	0	1
STANLY REG MED CENT	0	3
THOMASVILLE MED CTR	0	2
UNC HEALTH-HILLSBOR	2	1
WAKE MEDICAL CENTER	1	28
WAYNE MEMORIAL HOSP	1	8
WILKES REG MED CEN	0	0
CAROMONT HEALTH	0	2
FRYE REG. MED. CEN.	1	1
LEXINGTON MEM HOSP	0	0
MCDOWELL HOSPITAL	0	1

MCLEOD REGOINAL MED	0	2
COMM GEN THOMASVILLE	0	0
CAR MED CTR PINEVILLE	0	2
HUGH CHATHAM MEM H	0	0
NOVANT/ROWAN COUNTY	0	8
GRAND STRAND RMS	0	1
HAYWOOD COUNTY HOSP	0	1
SPARTANBURG MED CTR	0	2
ATRIUM HELATH	0	7
NOVANT HELATH NH REG	0	17
Total	8	256
	Grand Total	32
		432