

Estimates of Possible OneNC Disbursements

JDIGS to be paid out of FY 13-14 budget	\$8,563,589
JDIGs not paid yet out of FY 12-13 budget	\$1,094,000
Large Open OneNC's over \$500,000 $\$7,035,000 / 3 = \$2,601,667$	\$2,601,667
OneNC disbursements in process	\$1,129,750
Total Exhibit B's Received (possible disbursements for FY 13-14)	<u>\$1,618,910</u>
Total Estimated Payments To Be Paid	\$15,007,916