



NORTH CAROLINA  
ADMINISTRATIVE OFFICE  
*of the COURTS*

**Office of the Director**

**Judge John W. Smith**

Director

PO Box 2448, Raleigh, NC 27602

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August 1, 2011

Co-Chairs, Joint Legislative Commission on Governmental Operations  
Co-Chairs, Senate Appropriations/Base Budget Committee  
Co-Chairs, House Appropriations Committee  
Co-Chairs, Senate Appropriations Subcommittee on Justice and Public Safety  
Co-Chairs, House Appropriations Committee on Justice and Public Safety

Dear North Carolina Senators and Representatives:

G.S. 7A-343.2 requires the Director of the North Carolina Administrative Office of the Courts (NCAOC) to report to you on a semi-annual basis regarding the Court Information Technology Fund (Fund). Specifically, the report must include "(1) the amounts credited in the preceding six months to the Fund; (2) amounts expended in the preceding six months from the Fund and the purposes of the expenditures; and (3) proposed expenditures of the monies in the Fund."

We respectfully submit this report to you. Please do not hesitate to contact Basil McVey, NCAOC's Deputy Director for Technology and Field Services, or me if we can provide you with any additional information regarding the Court Information Technology Fund.

Sincerely,

A handwritten signature in cursive script, appearing to read "John W. Smith".

John W. Smith

Encl. (1)

cc: Basil McVey, NCAOC  
Doug Holbrook, Fiscal Research Division  
Kristine Leggett, Fiscal Research Division



## Court Information Technology Fund Report

G.S. 7A-343.2

August 1, 2011  
Technology Services Division

### AMOUNTS CREDITED TO COURT INFORMATION TECHNOLOGY FUND

January 1, 2011 – June 30, 2011

AMOUNTS CREDITED / SOURCE	AMOUNT
Remote public access – online access fees	\$2,422,191.73
Remote public access – extracts fees	\$93,036.74
Facilities fees for telephone system replacement and maintenance	\$3,071,805.87
Interest	\$33,141.08
<b>TOTAL</b>	<b>\$5,620,175.42</b>

### AMOUNTS EXPENDED FROM COURT INFORMATION TECHNOLOGY FUND

January 1, 2011 – June 30, 2011

EXPENDITURE	PURPOSE	AMOUNT
Personnel	Augment staff to support ongoing programs and services	\$1,536,643.73
Purchased services	Provide services, including telephone services, required to ensure ongoing operations	\$2,801,227.63
Equipment, supplies, and other expenses	Replace obsolete computer equipment and software and purchase supplies	\$988,617.88
<b>TOTAL</b>		<b>\$5,326,489.24</b>

## PROPOSED EXPENDITURES FROM THE COURT INFORMATION TECHNOLOGY FUND

July 1, 2011 – December 31, 2011

EXPENDITURE	PURPOSE	AMOUNT
Personnel	Fund 44 staff positions to support ongoing programs and services	\$1,494,094.56
Purchased services	Provide computer hardware and software maintenance and telephone services	\$3,419,130.68
Equipment	Replace obsolete computer equipment; upgrade and expand capacity of computer hardware and software	\$60,000.00
<b>TOTAL</b>		<b>\$4,973,225.24</b>

### North Carolina General Statutes

#### § 7A-343.2 Court Information Technology Fund

(c) Report. – The Director must report by August 1 and February 1 of each year to the Joint Legislative Commission on Governmental Operations, the Chairs of the Senate and House Appropriations Committees, and the Chairs of the Senate and House Appropriations Subcommittees on Justice and Public Safety. The report must include:

- (1) Amounts credited in the preceding six months to the Fund.
- (2) Amounts expended in the preceding six months from the Fund and the purposes of the expenditures.
- (3) Proposed expenditures of the monies in the Fund. (1999-237, s. 17.15(b); 2000-67, s. 15.1; 2006-187, s. 2(d); 2008-107, s. 29.8(e); 2009-570, s. 2.)