

NCDA&CS
MCD ANNUAL REPORT
as of June 2023

Division	Voice Only	Data Only	Voice & Data	Total 2023	Est Monthly Service Cost	Funding from GF	Funding Source (% GF)	Total FY23
ADFP			3	3	\$ 236.24	\$0	0%	\$2,835
Agronomics		5	5	10	\$ 771.32	\$9,256	100%	\$9,256
ASC		3	5	8	\$ 285.61	\$3,427	100%	\$3,427
Budget & Finance			3	3				
Emergency Programs			12	12	\$ 458.78	\$5,505	100%	\$5,505
Food Distribution		25	13	38	\$ 1,695.73	\$20,349	100%	\$20,349
Food and Drug	5			5	\$ 6,395.16	\$76,742	100%	\$76,742
NC Forest Service	107	137	399	643	\$ 31,106.06	\$223,964	60%	\$373,273
General Admin			1	1	\$ 518.43	\$6,221	100%	\$6,221
Human Resource		2	3	5	\$ 180.41	\$2,165	100%	\$2,165
ISTD		5	9	14	\$ 721.76	\$8,661	100%	\$8,661
Legal				1	\$ 72.79	\$873	100%	\$873
Markets	11	21	71	103	\$ 2,008.22	\$24,099	100%	\$24,099
Meat & Poultry	2	13	30	45	\$ 2,111.16	\$12,667	50%	\$25,334
Plant Ind	12	108	42	162	\$ 6,699.67	\$80,396	100%	\$80,396
Property & Construction		2	1	3	\$ 123.11	\$1,477	100%	\$1,477
Public Affairs			1	1	\$ 50.30	\$604	100%	\$604
Research Stations			26	26	\$ 1,565.78	\$18,789	100%	\$18,789
Small Farms			4	4	\$ 227.00	\$2,724	100%	\$2,724
Standards			73	73	\$ 4,055.90	\$9,247	19%	\$48,671
State Fair			1	1	\$ 1,279.88	\$0	0%	\$15,359
SPCPD	3		5	8	\$ 1,442.95	\$17,315	100%	\$17,315
Statistics		3		3	\$ 116.01	\$1,392	100%	\$1,392
SWC		20	17	37	\$ 1,671.83	\$20,162	100%	\$20,062
Veterinary			1	1	\$ 4,449.10	\$53,389	100%	\$53,389
Totals	140	344	725	1210	\$ 68,243.20	\$599,425		\$818,918