

**NCDA&CS
MCD ANNUAL REPORT
as of June 2021**

Division	Voice Only	Data Only	Voice & Data	Total 2021	Est Monthly Service Cost	Funding from GF	Funding Source (% GF)	Total FY21
ADFP	0	0	2	2	\$ 38.77	\$465	0%	\$465
Agronomics	0	11	7	18	\$ 723.37	\$8,680	100%	\$8,680
Emergency Programs	0	5	3	8	\$ 383.45	\$4,601	100%	\$4,601
Food Distribution	6	26	13	45	\$ 1,461.02	\$17,532	100%	\$17,532
Food and Drug	0	0	85	85	\$ 6,895.54	\$82,746	100%	\$82,746
NC Forest Service	98	184	406	688	\$ 31,606.05	\$227,564	60%	\$379,273
General Admin	0	3	9	12	\$ 531.35	\$6,376	100%	\$6,376
Human Resource	0	1	4	5	\$ 183.48	\$2,202	100%	\$2,202
ISTD	0	0	3	3	\$ 682.99	\$8,196	100%	\$8,196
Legal	0	1	0	1	\$ 97.37	\$1,168	100%	\$1,168
Markets	21	13	72	106	\$ 2,954.27	\$35,451	100%	\$35,451
Meat & Poultry	2	13	31	46	\$ 2,097.17	\$12,583	50%	\$25,166
Plant Ind	12	102	43	157	\$ 5,419.40	\$65,033	100%	\$65,033
Property & Construction	0	0	1	1	\$ 71.10	\$853	100%	\$853
Public Affairs	0	0	1	1	\$ 51.32	\$616	100%	\$616
Research Stations	0	24	10	34	\$ 1,669.85	\$20,038	100%	\$20,038
Small Farms	0	0	4	4	\$ 235.87	\$2,830	100%	\$2,830
Standards	0	0	67	67	\$ 3,720.96	\$8,484	19%	\$44,652
State Fair	0	1	8	9	\$ 703.85	\$0	0%	\$8,446
SPCPD	35	3	4	42	\$ 1,607.95	\$19,295	100%	\$19,295
Statistics	0	3	0	3	\$ 116.40	\$1,397	100%	\$1,397
SWC	7	17	8	32	\$ 1,395.48	\$16,746	100%	\$16,746
Veterinary	0	0	2	2	\$ 4,896.60	\$58,759	100%	\$58,759
Totals	181	407	783	1371	\$ 64,936.99	\$570,338		\$779,244