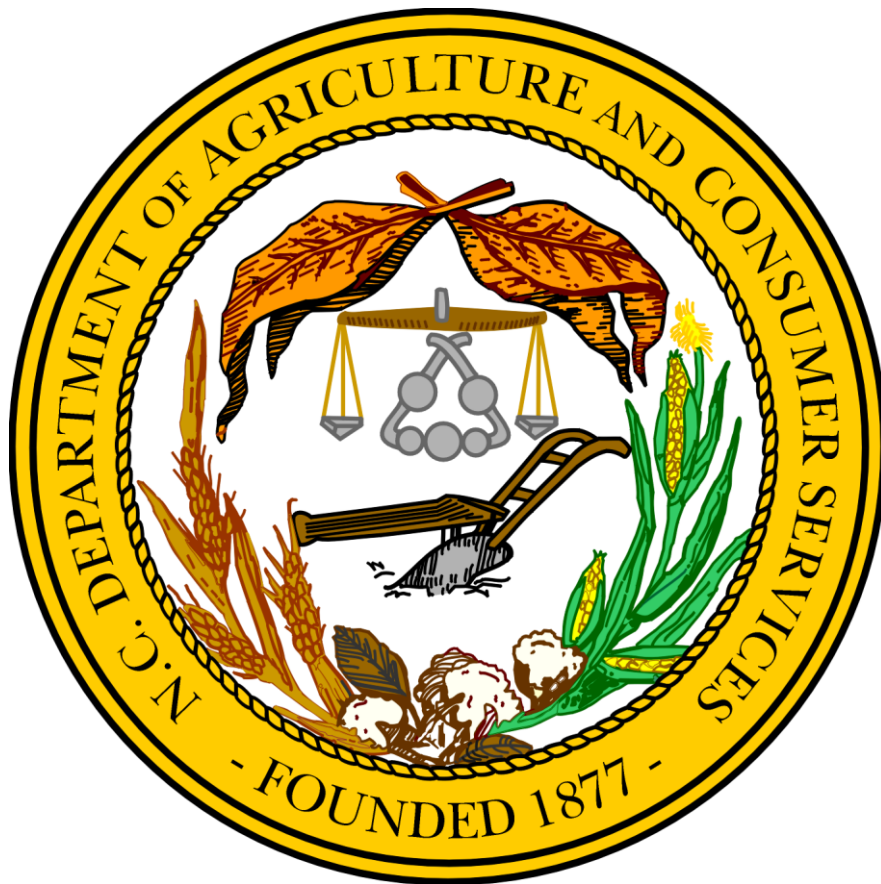


NCDA&CS, Veterinary Division, Animal Welfare Section



Spay/Neuter Program Legislative Report, Calendar Year 2018

Spay/Neuter Program Legislative Report, Calendar Year-2018

Purpose of Report

Pursuant to NC General Statute § 19A-62(c), this is the legislative report for the NC Spay/Neuter Program.

§ 19A-62. Spay/Neuter Account established.

(c) Report. – In March of each year, the Department must report to the Joint Legislative Commission on Governmental Operations and the Fiscal Research Division. The report must contain information regarding all revenues and expenditures of the Spay/Neuter Account.

Executive Summary

In calendar year (“CY”) 2018, the Spay/Neuter Program paid a sum of \$351,389.62 in aid to a total of 30 local governments for the costs of 6,038 spay/neuter procedures. This is a ~24% increase in procedures compared to 2016, which marked the lowest numbers for this program since 2011; however, a slight decrease of ~1% is seen from 2017 to 2018. Most notable in CY 2018 was the continued effect of the changes to Spay/Neuter statutes that were passed in September of 2015 in S.L. 2015-241 with respect to the number of counties/municipalities participating in conjunction with an increase in procedures by active entities. In CY 2015, prior to the legislative changes, forty-three (43) counties/municipalities participated in the Spay/Neuter Program. After the changes, that number fell to 26 participating entities. In CY 2016, 31 total entities participated in at least one quarter and in CY 2017, participation generally held at a total of 30 entities while demonstrating a notable increase in overall procedures and related reimbursement. CY 2018 showed a similar trend to the previous CY 2017 with respect to total number of entities participating as well as total number of procedures.

Participation for the last eight years is as follows:

Year	Participants	Procedures	Reimbursement*
2011	27	8,304	\$388,954
2012	28	9,529	\$549,585
2013	41	13,052	\$427,585
2014	41	11,873	\$418,605
2015	43	10,065	\$404,440
2016	31	4,866	\$307,762
2017	30	6,102	\$417,672
2018	30	6,038	\$351,390

*Rounded to the nearest dollar

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Background

The NC Spay/Neuter program was established in 2000 at the NC Department of Health and Human Services (DHHS) for the purpose of providing voluntary financial assistance to counties and municipalities offering low-income persons reduced cost spay/neuter services and to provide statewide education and outreach on the benefits of spaying/neutering. To accomplish the goals of the program, a non-reverting special revenue account, the Spay/Neuter Fund, was established. This fund received a portion of fees from state rabies tags, revenue from the sale of specialty license plates, and donations. The NC Spay/Neuter program was then transferred to the North Carolina Department of Agriculture and Consumer Services (NCDA&CS) in S.L. 2010-31, eliminating access to revenues from the sale of rabies tags but providing revenue from over-realized receipts from the licensing of pet food products. Currently, up to 20% of the funds may be used for an education program and an additional 20% of the funds may be used to defray the costs of administering the program. Local governments may apply for reimbursement for costs directly related to the spaying/neutering of dogs/cats owned by low-income individuals on a quarterly basis.

Legislative Changes

For the first through third quarters of CY 2015, a “low-income person” was defined as one whose annual household income is below 300% of the federal poverty guidelines or one who qualifies for one or more programs of public assistance administered by the DHHS. In September of 2015, the General Assembly passed changes to the definition of “low-income person” to one whose annual household income is below 100% of the federal poverty limit. In July of 2016, the General Assembly passed changes to the definition of “low income person” to one whose annual household income is below 100% of the federal poverty limit OR one who qualifies for one or more programs of public assistance. More information regarding changes in the Spay/Neuter statutes is available later in this report.

2013 Changes to Spay/Neuter Statutes

S.L. 2013-377, Recodify Animal Shelter Law, made various changes to the Animal Welfare Act, including a reimbursement cap on the amount of each surgical procedure. These changes to the Spay/Neuter statutes have made a profound difference for smaller counties/municipalities that were otherwise struggling to receive fair reimbursement percentages, and have helped distribute the limited available funds further. Figure 1, a chart titled 2018 Reimbursements by Quarter-All Entities, outlines (by quarter) the population (per 2010 census data), amount requested, amount eligible, number of procedures performed, amount reimbursed, and the percentage reimbursed for CY 2018. This chart also shows the amounts available for reimbursement, the amounts requested, and the amounts eligible as a total for each Tier Group. Additionally, the average reimbursement for each quarter, the total number of spay/neuter procedures for each quarter in 2018, and the total number of spay/neuter procedures for 2018 are indicated. Note: The amount requested and the amount eligible may differ due to the fact that the amount the county/municipality actually “requested” may not equal the amount eligible for reimbursement under the statute with the procedure caps in place.

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2015 Changes to Spay/Neuter Statutes

In September of 2015, the General Assembly made the revisions the Spay/Neuter statutes in S.L. 2015-241. These changes included a change in the definition of a low-income person, changes in who a local government may contract with to provide low-cost spay/neuter services, and the addition and definition of "local veterinarian."

SPAY/NEUTER PROGRAM REVISIONS

SECTION 13.7.(a) G.S. 19A-63 reads as rewritten:

"§ 19A-63. Eligibility for distributions from Spay/Neuter Account; Definitions.

- (a) A county or city is eligible for reimbursement from the Spay/Neuter Account if it meets the following condition:
- (1) The county or city offers one or more of the following programs to low-income persons on a year-round basis for the purpose of reducing the cost of spaying and neutering procedures for dogs and cats:
 - a. A spay/neuter clinic operated by the county or city.
 - b. A spay/neuter clinic operated by a ~~private non-profit~~ organization under contract or other arrangement with the county or ~~city~~, provided that the non-profit organization contracts with a local veterinarian to perform the spay/neuter procedures.
 - c. A contract or contracts with one or more veterinarians, whether or not located within the county, to provide reduced-cost spaying and neutering procedures.
 - d. Subvention of the spaying and neutering costs incurred by low-income pet owners through the use of vouchers or other procedure that provides a discount of the cost of spaying or neutering procedure fixed by a participating ~~veterinarian or other provider~~.veterinarian.
 - e. Subvention of the spaying and neutering costs incurred by persons who adopt a pet from an animal shelter operated by or under contract with the county or city.
 - (2) Reserved for future codification purposes.
- (b) ~~For the purposes of this Article, the term "low income person" shall mean~~The following definitions apply in this Article:
- (1) Local Veterinarian. – A veterinarian licensed by the North Carolina Veterinary Medical Board under Article 11 of Chapter 90 of the General Statutes and practicing within the county where the services are provided. If no licensed veterinarian practices within that county, then a local veterinarian is a licensed veterinarian practicing in a county adjacent to the county where the services are provided. For the purposes of this definition, "practicing" means engaged in the practice of veterinary medicine, as define in Article 11 of Chapter 90 of the General Statutes.
 - (2) Low-income person. – ~~an An individual who qualifies for one or more of the programs of public assistance administered by the Department of Health and Human Services pursuant to Chapter 108A of the General Statutes or whose annual household income is under three hundred percent (300%) lower than one hundred percent (100%) of the federal poverty level guidelines published by the United States Department of Health and Human Services.~~
- (c) Each county shall make rules or publish guidelines that designate what proof a low-income person must submit to establish that the person ~~qualifies for public assistance under subsection (b) of this section or~~ has annual household income lower than ~~three hundred percent (300%)~~ one hundred percent (100%) of the federal poverty level guidelines published by the United States Department of Health and Human Services.

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- (d) Each county shall provide the opportunity to participate in the program created by this Article to all local veterinarians. Proof of the provision of this opportunity shall be included in the first reimbursement request of each calendar year.

Prior to these changes, 42 counties/municipalities had requested reimbursement in at least one of the first three quarters of CY 2015. The total number of participating entities in the first, second, and third quarters were 38, 39, and 38 respectively. The total numbers of procedures for the first, second, and third quarters were 3,014; 2,849 and 2,865 respectively. Subsequent to these changes, there was a drastic reduction in the number of participating counties/municipalities, the number of procedures performed, and the amount of funds requested for reimbursement. 17 counties that had participated in one of the first three quarters of 2015, did not participate in the fourth quarter of 2015. Thus, only 26 counties/municipalities requested reimbursement in the fourth quarter of 2015. This is approximately a 31%-33% decrease in the number of participating entities when comparing the number of participating entities for one of the first three quarters and the fourth quarter. The number of procedures for the fourth quarter of 2015 was 1,337. This was the lowest number of procedures for any given quarter from 2011 through 2015. It should be noted that only 23 counties/municipalities participated in the Spay/Neuter Program in 2011, when the number of procedures for any of the four quarters was comparable to the fourth quarter of 2015.

2016 Changes to Spay/Neuter Statutes

In July of 2016, the General Assembly revised the Spay/Neuter statutes in S.L. 2016-94. These changes included changes in eligibility, particularly the definition of a low-income individual.

SPAY/NEUTER PROGRAM ELIGIBILITY

SECTION 13.1.(a) G.S. 19A-63(a)(1) reads as rewritten:

- (1) The county or city offers one or more of the following programs to low-income persons on a year-round basis for the purpose of reducing the cost of spaying and neutering procedures for dogs and cats:
- a. A spay/neuter clinic operated by the county or city.
 - b. A spay/neuter clinic operated by a non-profit organization under contract or other arrangement with the county or city, ~~provided that the non-profit organization contracts with a local veterinarian to perform the spay/neuter procedures.~~ city.
 - c. A contract or contracts with one or more veterinarians, whether or not located within the county, to provide reduced-cost spaying and neutering procedures.
 - d. Subvention of the spaying and neutering costs incurred by low-income pet owners through the use of vouchers or other procedure that provides a discount of the cost of spaying or neutering procedure fixed by a participating veterinarian.
 - e. Subvention of the spaying and neutering costs incurred by persons who adopt a pet from an animal shelter operated by or under contract with the county or city.

SECTION 13.1.(b) G.S. 19A-63(b)(2) reads as rewritten:

- (2) Low-income person. – An individual who qualifies for one or more of the programs of public assistance administered by the Department of Health and Human Services pursuant to Chapter 108A of the General Statutes or whose annual household income is lower than one hundred percent (100%) of the federal poverty level guidelines published by the United States Department of Health and Human Services.

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The total number of counties/municipalities participating in CY 2016 decreased 28% from the total number of counties/municipalities participating in CY 2015. The 2015 change in the definition of low-income person resulted in a 31-33% decrease from the first three quarters of 2015 (before the change) to the fourth quarter of 2015 (after the change). Unfortunately, some of the counties who discontinued participation in the program after the 2015 changes have not resumed participation at the comparable rate. Only a few of the 17 counties that discontinued participation after the 2015 changes have since resumed participation including: Cabarrus, Chowan, Harnett and Wilkes. To compare the number of participating entities in 2018 with participation of previous years, please refer to Figure 2, a chart titled County/Municipality Participation Comparison 2011-2018. A total of 4,866 spay/neuter procedures were performed in CY 2016. This was a 52.7% decrease in the number of procedures performed in CY 2015 when 10,065 procedures were performed. It should be noted that 86.7% of the 10,065 procedures in 2015 were performed during the first through third quarters (i.e.: prior to the change). There were 6,135 and 6,038 total procedures performed in CYs 2017 and 2018, respectively, indicating a 26.1% increase from 2016 to 2017 and a 1.6% decrease from 2017 to 2018. Even though there was a slight percent decrease in the number of procedures from 2017 to 2018, the number of procedures performed in 2018 represents a 24.1% increase from 2016. This data suggests that while there has been some increase in participation and number of spay/neuter procedures performed since the 2016, neither the number of participating local governments nor the number of procedures performed have returned to the levels they were prior to the 2015 changes to the statutes. Please refer to Figure 3, a graph titled 2018 Spay/Neuter Procedures, Tier 1 Group and Figure 4, a graph titled 2018 Spay/Neuter Procedures, Tiers 2/3 Group for a comparison of the number of procedures for each county/municipality in 2018. To compare the number of procedures since 2011, please refer to Figure 5, a chart titled Quarterly Procedure Trend.

Revenues

Revenues accrued for the Spay/Neuter Program in CY 2018 came from 2 sources: appropriated funds and a portion of the sales of Animal Lovers “I Care” license plates from the NC Division of Motor Vehicles (NC DMV). The actual amounts are as follows:

NC DMV-Animal Lovers “I Care” Plates	\$152,548.33
Appropriated Funds	\$250,000.00
Total:	\$402,548.33

Revenues from NC DMV

G.S. § 19A-62. **Spay/Neuter Account Established.**

(a) Creation-The Spay/Neuter Account is established as a non-reverting special revenue account in the Department of Agriculture and Consumer Services. The account consists of the following:

(2) Twenty dollars (\$20) of the additional fee imposed by G.S. § 20-79.7 for an Animal Lovers special license plate.

A total of \$152,548.33 was accrued during CY 2018 from the sale of Animal Lovers’ “I Care” license plates. This is a decrease of \$2,631.67 from the year prior, CY 2017 (\$155,180.00). A total of 7,627 plates were sold during CY 2018. This is a decrease of 132 plates from the previous year, CY 2017, when 7,759 plates were sold. Refer to Figure 6, a chart titled Animal Lovers “I Care” License Plate Sales Trend 2011-2018, for a comparison of license plate sales by quarter for years 2011 through 2018. The

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following transfers from DMV, for the period of this report (January 1, 2018 through December 31, 2018), regarding the Animal Lovers' "I Care" license plates are as follows:

Date	Amount Transferred	Plates Sold
01/11/2018	\$33,820.00	1,691
04/13/2018	\$37,600.00	1,880
07/16/2018	\$41,468.33	2,073
10/18/2018	\$39,660.00	1,983
Total:	\$152,548.33	7,627

Revenues from Appropriated Funds

The Joint Conference Committee Report on the Base, Expansion, and Capital Budgets on September 14, 2015 provided for \$250,000.00 of direct appropriation in recurring funding to support the Spay/Neuter Program. The Spay/Neuter Program has requested that the money be transferred in periodically rather than in a lump sum to present a steady revenue stream over the twelve-month period. The following shows the dates and amounts of transfers from the appropriated funds:

Date	Amount Transferred
01/10/2018	\$62,500.00
04/6/2018	\$62,500.00
07/31/2018	\$62,500.00
10/16/2018	\$62,500.00
Total:	\$250,000.00

Expenditures

The approximate expenditures for the Spay/Neuter Program in CY 2018 are as follows:

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Aid To Local Governments	\$113,089.00	\$87,728.95	\$56,018.55	\$103,585.42	\$360,421.92
Salaries	\$9806.76	\$5,645.58	\$10,209.28	\$10,837.50	\$36,499.12
Social Security	\$680.09	\$410.02	\$769.19	\$814.58	\$2,673.88
Retirement	\$1,679.91	\$967.09	\$1925.48	\$2043.96	\$6,616.44
Insurance	\$1,502.34	\$498.68	\$1.07	\$7.23	\$2,009.32
Other	\$64.23	\$21.96	\$7.23	\$2.95	\$96.37
Total:	\$126,822.33	\$95,272.28	\$68,930.80	\$117,291.64	\$408,317.05

Expenditures for Personnel

The salaries, insurance, social security and retirement are for the support personnel that administers the program currently occupied by the Spay/Neuter Coordinator. The figures shown in the table (above) cover CY 2018.

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Expenditures for Reimbursements (Aid to Local Governments)

The majority of the Spay/Neuter Program's expenditures are reimbursements to counties and municipalities for spaying or neutering dogs/cats owned by low income individuals as defined by North Carolina General Statute § 19A-63(b)(2).

Please refer to Figure 7, 2018 Spay/Neuter Reimbursements, Tier 1 Group and Figure 8, 2018 Spay/Neuter Reimbursements, Tiers 2/3 Group for a comparison of reimbursements by quarter in each county/municipality.

- Any county not displayed on either of these graphs did not have any reimbursements in CY-2018.
- Any county present on the chart and not showing a bar for each quarter indicates no reimbursements were made for the quarter(s) not shown.
- These figures are for procedures administered for the period covered by this report, CY-2018. The actual payments for the fourth quarter (October 1, 2018 through December 31, 2018) were not made until February 2018.
- For all quarters of 2018, reimbursement percentages were determined by the number of spay/neuter procedures per 1,000 individuals in the county/municipality (population from 2010 census data) compared to the total rate of spay/neuter procedures per 1,000 people within the total respective Tier Group. This is reflected in N.C. Gen. Stat. § 19A-64(c)(2) and (3).
- A detailed listing by county of funds requested, amount reimbursed, and number of procedures for 2010-2018 is available on the NC Spay/Neuter website (www.ncspayneuter.com). This listing for 2018, titled 2018 Reimbursements by Quarter-All Entities is at the end of this report (Figure 1).

Summary

Out of 100 NC counties, a total of 30 counties/municipalities requested \$453,319.32 of eligible funds and received a combined \$351,389.62 in reimbursements via the NC Spay/Neuter Program during CY 2018.

To see the total reimbursements for each county/municipality for CY 2018 and the percentage each of their total reimbursement is of the \$351,389.62 reimbursed to all entities, please refer to Figure 9. To compare 2018 with past years, please refer to Figure 11, the chart titled Quarterly Reimbursement Comparison 2011-2018. Figure 12, a chart titled Amounts Requested Compared to Amounts Reimbursed 2011-2018 compares the amount requested versus the amount reimbursed for 2011 through 2018, as well as a total comparison of all eight of the indicated years. The following page lists the payments for each county/municipality for each quarter of 2018. The counties are listed alphabetically by Tier Group. The Tier 1 Group is listed first followed by the Tiers 2/3 Group.

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The payments for each quarter of CY 2018 are as follows:

Tier Group	County/Municipality	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
1	Bladen County	\$3,389.24	\$2,580.41	\$3,238.02	\$3,988.86	\$13,196.53
1	Chowan County	\$2,381.24	\$2,058.82	\$1,360.88	\$1,811.06	\$7,612.00
1	Martin County	\$3,757.18	\$2,521.09	\$3,913.92	\$3,097.72	\$13,289.91
1	McDowell County	\$3,994.18	\$3,263.85	\$4,227.99	\$2,271.89	\$13,757.91
1	Richmond County	\$0.00	\$6,388.67	\$9,667.72	\$11,232.68	\$27,289.07
1	Robeson County	\$11,954.51	\$2,059.48	\$16,762.00	\$18,511.36	\$49,287.35
1	Scotland County	\$9,112.53	\$4,521.54	\$5,731.17	\$3,420.93	\$22,786.17
1	Swain County	\$3,182.00	\$1,566.00	\$2,951.00	\$2,420.00	\$10,119.00
1	Town of Tarboro	\$0.00	\$99.17	\$0.00	\$196.70	\$295.87
1	Vance County	\$3,759.22	\$2,240.05	\$3,110.00	\$2,950.00	\$12,059.27
1	Warren County	\$0.00	\$0.00	\$375.82	\$85.00	\$460.82
1	Yadkin County	\$955.00	\$710.20	\$1,550.00	\$2,280.00	\$5,495.20
2/3	Beaufort County	\$2,063.47	\$1,450.07	\$1,072.89	\$3,008.29	\$7,594.72
2/3	Buncombe County	\$882.53	\$428.28	\$2,722.70	\$2,634.00	\$6,667.51
2/3	Burke County	\$2,546.02	\$1,278.52	\$3,132.00	\$3,825.00	\$10,781.54
2/3	Cabarrus County	\$45.50	\$149.08	\$1,055.00	\$1,125.00	\$2,374.58
2/3	Caldwell County	\$4,970.00	\$2,747.78	\$2,875.00	\$3,200.00	\$13,792.78
2/3	City of Burlington	\$4,384.11	\$2,240.16	\$10,345.45	\$7,312.45	\$24,282.17
2/3	Davidson County	\$1,843.38	\$777.22	\$2,860.00	\$2,800.00	\$8,280.60
2/3	Davie County	\$3,430.00	\$3,163.18	\$1,930.00	\$2,935.00	\$11,458.18
2/3	Harnett County	\$3,249.71	\$640.78	\$1,890.46	\$800.82	\$6,581.77
2/3	Haywood County	\$4,740.00	\$3,829.71	\$5,310.00	\$3,495.00	\$17,374.71
2/3	Madison County	\$1,130.00	\$1,405.00	\$1,010.00	\$940.00	\$4,485.00
2/3	Moore County	\$4,760.82	\$3,118.72	\$6,624.36	\$9,321.55	\$23,825.45
2/3	Orange County	\$2,591.52	\$1,021.55	\$5,188.67	\$3,609.82	\$12,411.56
2/3	Polk County	\$465.00	\$2,875.00	\$1,245.00	\$2,780.50	\$7,365.50
2/3	Randolph County	\$1,810.56	\$761.54	\$1,890.37	\$2,038.87	\$6,501.34
2/3	Stokes County	\$1,663.64	\$1,161.27	\$0.00	\$1,587.38	\$4,412.29
2/3	Wilkes County	\$1,330.00	\$910.62	\$1,545.00	\$2,275.00	\$6,060.62
2/3	Wilson County	\$578.83	\$50.79	\$0.00	\$1,490.21	\$1,490.21

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Figure 1. 2018 Reimbursements By Quarter-All Entities

ANNUAL DATA								
	Procedures	Requested	Eligible	Reimbursed				
YTD	6,038	\$453,319.32	\$450,295.16	\$351,389.62				
QUARTERLY DATA								
	Q1	Q2	Q3	Q4	2018			
Procedures:	1,537	1,682	1,370	1,449	6,038			
Total Funds Available	\$84,970.19	\$56,018.54	\$106,379.05	\$110,893.52	\$358,261.30			
Tier 1 Funds Available	\$42,485.10	\$28,009.27	\$53,189.53	\$55,446.76	\$179,130.66			
Tier 2/3 Funds Available	\$42,485.09	\$28,009.27	\$53,189.53	\$55,446.76	\$179,130.65			
Eligible for Reimbursement:	\$108,943.66	\$130,950.61	\$103,585.42	\$106,815.47	\$450,295.16			
Tier 1 Eligible Amount	\$45,819.05	\$61,502.19	\$52,888.52	\$52,266.20	\$212,475.96			
Tier 2/3 Eligible Amount	\$63,124.61	\$69,448.42	\$50,696.90	\$54,549.27	\$237,819.20			
Funds Reimbursed	\$84,970.19	\$56,018.54	\$103,585.42	\$106,815.47	\$351,389.62			
Avg County Reimbursement	\$3,147.04	\$1,931.67	\$3,836.50	\$3,560.52	\$3,109.64			
Tier 1 Average Reimbursement	\$4,720.57	\$2,546.30	\$4,808.05	\$4,355.52	\$4,084.86			
Tier 2/3 Average Reimbursement	\$2,360.28	\$1,556.07	\$3,168.56	\$3,030.52	\$2,510.58			
REIMBURSEMENT DATA								
County/Municipality	Tier	Population	Quarter	Amt Requested	Amt Eligible	# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
Beaufort	2	47,759	1st	\$2,120.26	\$2,120.26	23	\$2,063.47	97.3%
			2nd	\$3,398.50	\$3,398.50	34	\$1,450.07	42.7%
			3rd	\$1,072.89	\$1,072.89	11	\$1,072.89	100%
			4th	\$3,008.29	\$3,008.29	33	\$3,008.29	100%
			Total:	\$9,599.94	\$9,599.94	101	\$7,594.72	
Bladen	1	35,190	1st	\$3,501.03	\$3,389.24	42	\$3,389.24	100%
			2nd	\$4,356.42	\$4,091.50	50	\$2,580.41	63.1%
			3rd	\$3,284.52	\$3,238.02	41	\$3,238.02	100%
			4th	\$4,004.42	\$3,988.86	50	\$3,988.86	100%
			Total:	\$15,146.39	\$14,707.62	183	\$13,196.53	
Buncombe	3	238,318	1st	\$2,330.00	\$2,330.00	49	\$882.53	37.9%
			2nd	\$2,410.00	\$2,410.00	50	\$428.28	17.8%
			3rd	\$2,723.00	\$2,722.70	51	\$2,722.70	100%
			4th	\$2,634.00	\$2,634.00	53	\$2,634.00	100%
			Total:	\$10,097.00	\$10,096.70	203	\$6,667.51	
Burke	2	90,912	1st	\$2,697.00	\$2,697.00	54	\$2,546.02	94.4%
			2nd	\$2,702.00	\$2,702.00	57	\$1,278.52	47.3%
			3rd	\$3,132.00	\$3,132.00	63	\$3,132.00	100%
			4th	\$3,825.00	\$3,825.00	71	\$3,825.00	100%
			Total:	\$12,356.00	\$12,356.00	245	\$10,781.54	
Burlington, City of	2	49,963	1st	\$8,688.14	\$8,688.14	93	\$4,384.11	50.5%
			2nd	\$9,379.49	\$9,379.49	100	\$2,240.16	23.9%
			3rd	\$10,345.45	\$10,345.45	106	\$10,345.45	100%
			4th	\$7,312.45	\$7,312.45	77	\$7,312.45	100%
			Total:	\$35,725.53	\$35,725.53	376	\$24,282.17	

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County/Municipality	Tier	Population	Quarter	Amt Requested	Amt Eligible	# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
Cabarrus	3	178,011	1st	\$85.00	\$85.00	2	\$45.50	53.5%
			2nd	\$625.00	\$625.00	13	\$149.08	23.9%
			3rd	\$1,055.00	\$1,055.00	24	\$1,055.00	100%
			4th	\$1,125.00	\$1,125.00	24	\$1,125.00	100%
			Total:	\$2,890.00	\$2,890.00	63	\$2,374.58	
Caldwell	2	83,029	1st	\$4,970.00	\$4,970.00	106	\$4,970.00	100%
			2nd	\$5,330.00	\$5,330.00	112	\$2,747.78	51.6%
			3rd	\$2,875.00	\$2,875.00	62	\$2,875.00	100%
			4th	\$3,200.00	\$3,200.00	70	\$3,200.00	100%
			Total:	\$16,375.00	\$16,375.00	350	\$13,792.78	
Chowan	1	14,793	1st	\$2,406.00	\$2,381.24	32	\$2,381.24	100%
			2nd	\$2,091.00	\$2,058.82	25	\$2,058.82	100%
			3rd	\$1,384.00	\$1,360.88	18	\$1,360.88	100%
			4th	\$1,835.00	\$1,811.06	25	\$1,811.06	100%
			Total:	\$7,716.00	\$7,612.00	100	\$7,612.00	
Davidson	2	162,878	1st	\$4,555.00	\$4,555.00	70	\$1,843.38	40.5%
			2nd	\$3,945.00	\$3,945.00	62	\$777.22	19.7%
			3rd	\$2,860.00	\$2,860.00	46	\$2,860.00	100%
			4th	\$2,800.00	\$2,800.00	46	\$2,800.00	100%
			Total:	\$14,160.00	\$14,160.00	224	\$8,280.60	
Davie	2	41,240	1st	\$3,430.00	\$3,430.00	58	\$3,430.00	100%
			2nd	\$3,940.00	\$3,940.00	64	\$3,163.18	80.3%
			3rd	\$1,930.00	\$1,930.00	33	\$1,930.00	100%
			4th	\$2,935.00	\$2,935.00	49	\$2,935.00	100%
			Total:	\$12,235.00	\$12,235.00	204	\$11,458.18	
Harnett	2	114,678	1st	\$7,611.23	\$7,611.23	87	\$3,249.71	42.7%
			2nd	\$3,744.01	\$3,744.01	36	\$640.78	17.1%
			3rd	\$1,890.46	\$1,890.46	19	\$1,890.46	100%
			4th	\$800.82	\$800.82	8	\$800.82	100%
			Total:	\$14,046.52	\$14,046.52	150	\$6,581.77	
Haywood	3	59,036	1st	\$4,740.00	\$4,740.00	102	\$4,740.00	100%
			2nd	\$5,295.00	\$5,295.00	111	\$3,829.71	72.3%
			3rd	\$5,310.00	\$5,310.00	114	\$5,310.00	100%
			4th	\$3,495.00	\$3,495.00	75	\$3,495.00	100%
			Total:	\$18,840.00	\$18,840.00	402	\$17,374.71	
Madison	2	20,764	1st	\$1,130.00	\$1,130.00	33	\$1,130.00	100%
			2nd	\$1,405.00	\$1,405.00	38	\$1,405.00	100%
			3rd	\$1,010.00	\$1,010.00	31	\$1,010.00	100%
			4th	\$940.00	\$940.00	29	\$940.00	100%
			Total:	\$4,485.00	\$4,485.00	131	\$4,485.00	

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County/Municipality	Tier	Population	Quarter	Amt Requested	Amt Eligible	# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
Martin	1	24,505	1st	\$3,757.18	\$3,757.18	40	\$3,757.18	100%
			2nd	\$3,365.57	\$3,365.57	34	\$2,521.09	74.9%
			3rd	\$3,913.92	\$3,913.92	41	\$3,913.92	100%
			4th	\$3,097.72	\$3,097.72	35	\$3,097.72	100%
			Total:	\$14,134.39	\$14,134.39	150	\$13,289.91	
McDowell	1	44,996	1st	\$4,065.45	\$3,994.18	43	\$3,994.18	100%
			2nd	\$3,942.26	\$3,942.26	44	\$3,263.85	82.8%
			3rd	\$4,227.99	\$4,227.99	47	\$4,227.99	100%
			4th	\$2,271.89	\$2,271.89	26	\$2,271.89	100%
			Total:	\$14,507.59	\$14,436.32	160	\$13,757.91	
Moore	3	88,247	1st	\$5,950.00	\$5,839.36	98	\$4,760.82	81.5%
			2nd	\$12,345.00	\$11,402.86	135	\$3,118.72	27.4%
			3rd	\$6,735.00	\$6,624.36	101	\$6,624.36	100%
			4th	\$9,795.00	\$9,321.55	129	\$9,321.55	100%
			Total:	\$34,825.00	\$33,188.13	463	\$23,825.45	
Orange	3	133,801	1st	\$6,804.98	\$6,804.98	81	\$2,591.52	38.1%
			2nd	\$5,892.18	\$5,892.18	67	\$1,021.55	17.3%
			3rd	\$5,188.67	\$5,188.67	61	\$5,188.67	100%
			4th	\$3,609.82	\$3,609.82	42	\$3,609.82	100%
			Total:	\$21,495.65	\$21,495.65	251	\$12,411.56	
Polk	2	20,510	1st	\$465.00	\$465.00	7	\$465.00	100%
			2nd	\$2,875.00	\$2,875.00	43	\$2,875.00	100%
			3rd	\$1,245.00	\$1,245.00	20	\$1,245.00	100%
			4th	\$2,780.50	\$2,780.50	43	\$2,780.50	100%
			Total:	\$7,365.50	\$7,365.50	113	\$7,365.50	
Randolph*	2	147,752	1st	\$3,740.00	\$3,740.00	60	\$1,810.56	48.4%
			2nd	\$3,932.00	\$3,932.00	53	\$761.54	19.4%
			3rd	\$1,890.37	\$1,890.37	27	\$1,890.37	100%
			4th	\$2,042.09	\$2,038.87	27	\$2,038.87	100%
			Total:	\$11,604.46	\$11,601.24	167	\$6,501.34	
Richmond	1	46,639	1st	\$0.00	\$0.00	0	\$0.00	0.0%
			2nd	\$16,511.49	\$16,511.49	164	\$6,388.67	38.7%
			3rd	\$9,667.72	\$9,667.72	94	\$9,667.72	100%
			4th	\$11,232.68	\$11,232.68	111	\$11,232.68	100%
			Total:	\$37,411.89	\$37,411.89	369	\$27,289.07	
Robeson*	1	134,168	1st	\$15,327.00	\$15,288.46	189	\$11,954.51	78.2%
			2nd	\$16,039.00	\$16,039.00	152	\$2,059.48	12.8%
			3rd	\$16,762.00	\$16,762.00	164	\$16,762.00	100%
			4th	\$18,576.00	\$18,511.36	184	\$18,511.36	100%
			Total:	\$66,704.00	\$66,600.82	689	\$49,287.35	

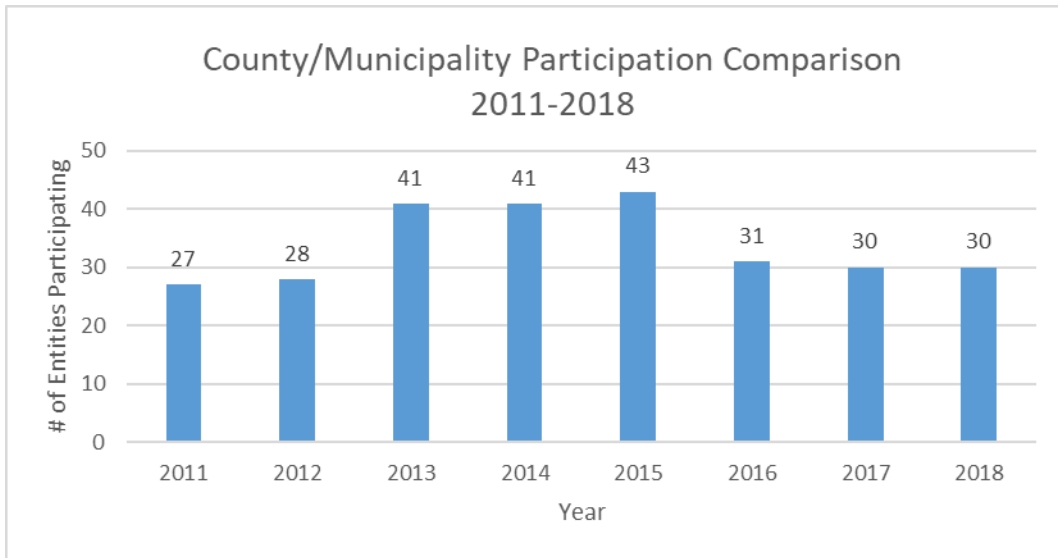
Spay/Neuter Program Legislative Report, Calendar Year-2018

County/Municipality	Tier	Population	Quarter	Amt Requested	Amt Eligible	# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
Scotland	1	36,157	1st	\$9,159.42	\$9,112.53	94	\$9,112.53	100%
			2nd	\$8,973.38	\$8,973.38	90	\$4,521.54	50.4%
			3rd	\$5,731.17	\$5,731.17	57	\$5,731.17	100%
			4th	\$3,420.93	\$3,420.93	34	\$3,420.93	100%
			Total:	\$27,284.90	\$27,238.01	275	\$22,786.17	
Stokes	2	47,401	1st	\$1,663.64	\$1,663.64	25	\$1,663.64	100%
			2nd	\$1,795.00	\$1,795.00	27	\$1,161.27	64.7%
			3rd	\$0.00	\$0.00	0	\$0.00	0%
			4th	\$1,587.38	\$1,587.38	25	\$1,587.38	100%
			Total:	\$5,046.02	\$5,046.02	77	\$4,412.29	
Swain	1	13,981	1st	\$3,182.00	\$3,182.00	34	\$3,182.00	100%
			2nd	\$1,566.00	\$1,566.00	16	\$1,566.00	100%
			3rd	\$2,951.00	\$2,951.00	30	\$2,951.00	100%
			4th	\$2,420.00	\$2,420.00	27	\$2,420.00	100%
			Total:	\$10,119.00	\$10,119.00	107	\$10,119.00	
Tarboro, Town of	1	11,315	1st	\$0.00	\$0.00	0	\$0.00	0%
			2nd	\$264.50	\$99.17	1	\$99.17	100%
			3rd	\$0.00	\$0.00	0	\$0.00	0%
			4th	\$366.53	\$196.70	2	\$196.70	100%
			Total:	\$631.03	\$295.87	3	\$295.87	
Vance	1	45,422	1st	\$3,760.00	\$3,759.22	54	\$3,759.22	100%
			2nd	\$4,030.00	\$4,030.00	56	\$2,240.05	55.6%
			3rd	\$3,110.00	\$3,110.00	43	\$3,110.00	100%
			4th	\$2,950.00	\$2,950.00	46	\$2,950.00	100%
			Total:	\$13,850.00	\$13,849.22	199	\$12,059.27	
Warren	1	20,972	1st	\$0.00	\$0.00	0	\$0.00	0%
			2nd	\$0.00	\$0.00	0	\$0.00	0%
			3rd	\$410.00	\$375.82	4	\$375.82	100%
			4th	\$85.00	\$85.00	1	\$85.00	100%
			Total:	\$495.00	\$460.82	5	\$460.82	
Wilkes	2	69,340	1st	\$1,330.00	\$1,330.00	33	\$1,330.00	100%
			2nd	\$1,230.00	\$1,230.00	31	\$910.62	74%
			3rd	\$1,545.00	\$1,545.00	33	\$1,545.00	100%
			4th	\$2,275.00	\$2,275.00	54	\$2,275.00	100%
			Total:	\$6,380.00	\$6,380.00	151	\$6,060.62	
Wilson	2	81,234	1st	\$925.00	\$925.00	11	\$578.83	62.6%
			2nd	\$150.00	\$147.38	2	\$50.79	34.5%
			3rd	\$0.00	\$0.00	0	\$0.00	0%
			4th	\$1,107.51	\$860.59	9	\$860.59	100%
			Total:	\$2,182.51	\$1,932.97	22	\$1,490.21	

Spay/Neuter Program Legislative Report, Calendar Year-2018

County/Municipality	Tier	Population	Quarter	Amt Requested	Amt Eligible	# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
Yadkin	1	38,406	1st	\$955.00	\$955.00	17	\$955.00	100%
			2nd	\$825.00	\$825.00	15	\$710.20	86.1%
			3rd	\$1,550.00	\$1,550.00	29	\$1,550.00	100%
			4th	\$2,280.00	\$2,280.00	44	\$2,280.00	100%
			Total:	\$5,610.00	\$5,610.00	105	\$5,495.20	
- Population from 2010 Census Data								
- Amounts eligible and requested may differ due to procedure caps								
* Indicates 2 entities within county/municipality participating								

Figure 2.



Spay/Neuter Program Legislative Report, Calendar Year-2018

Figure 3.

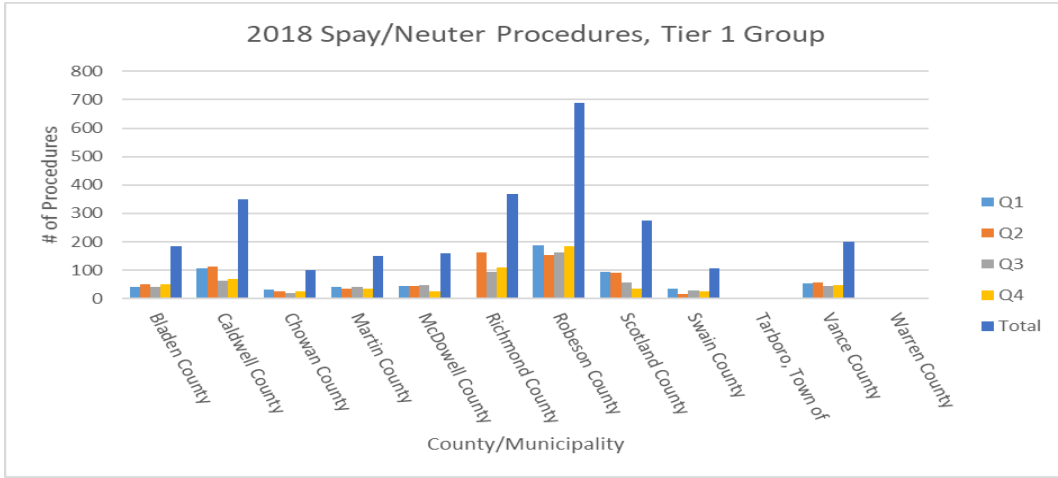
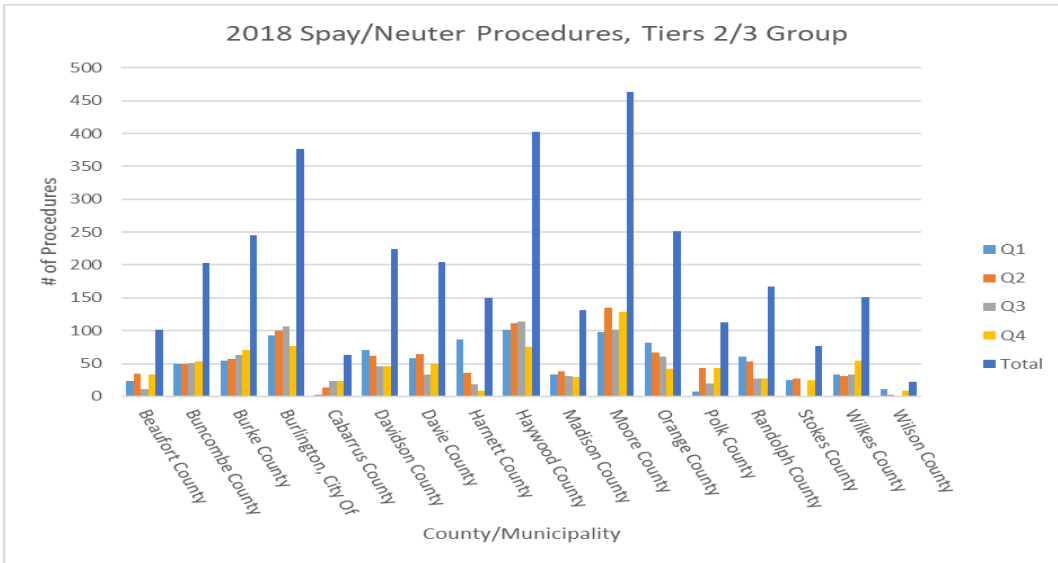


Figure 4.



Spay/Neuter Program Legislative Report, Calendar Year-2018

Figure 5.

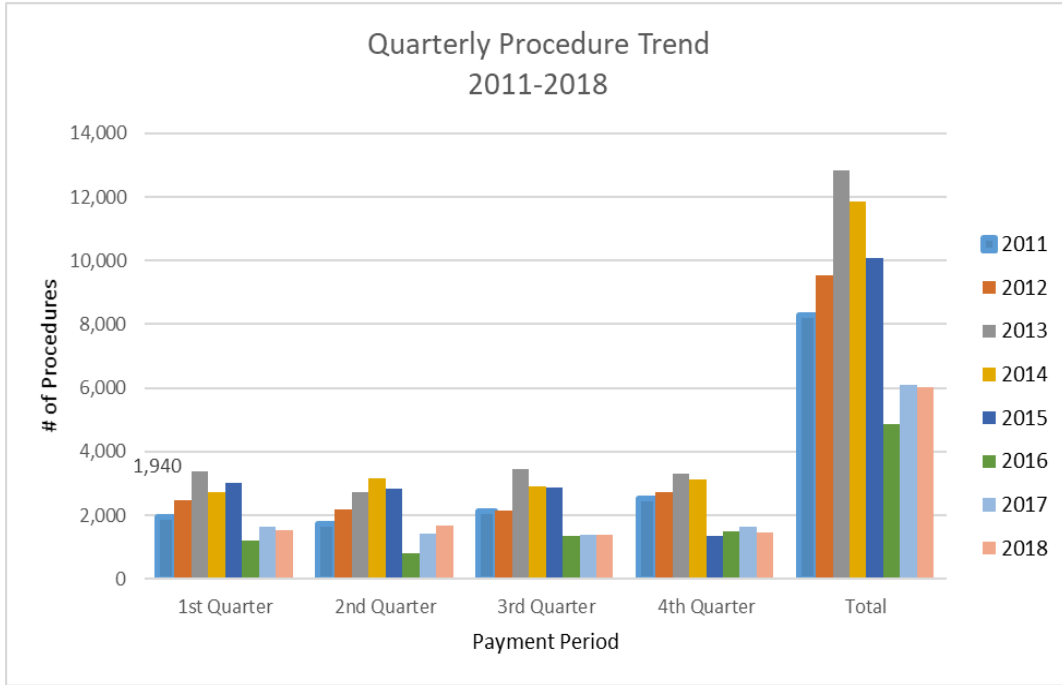
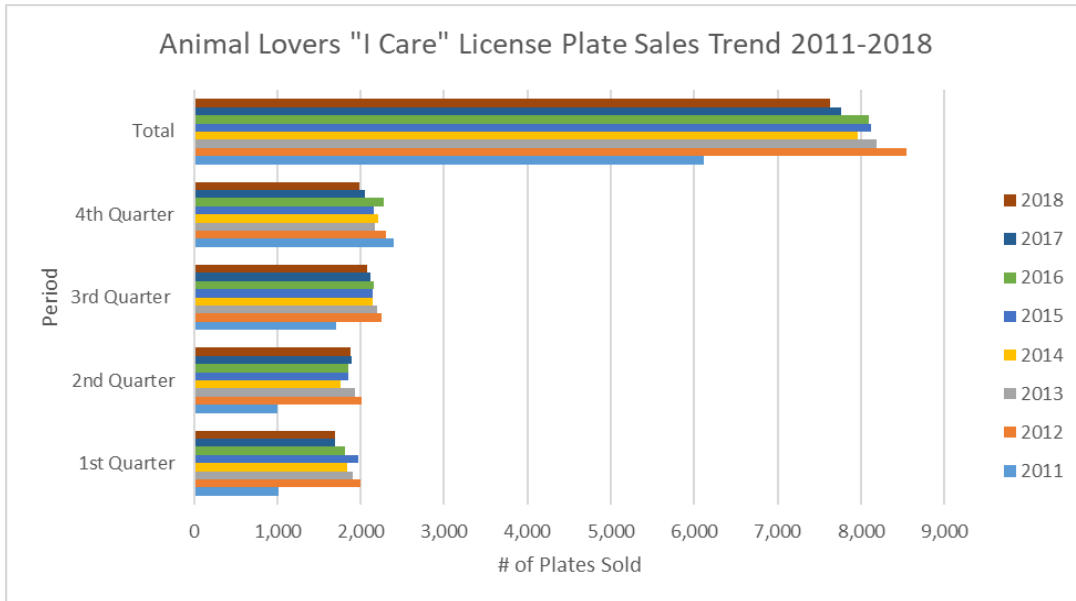


Figure 6.



Spay/Neuter Program Legislative Report, Calendar Year-2018

Figure 7.

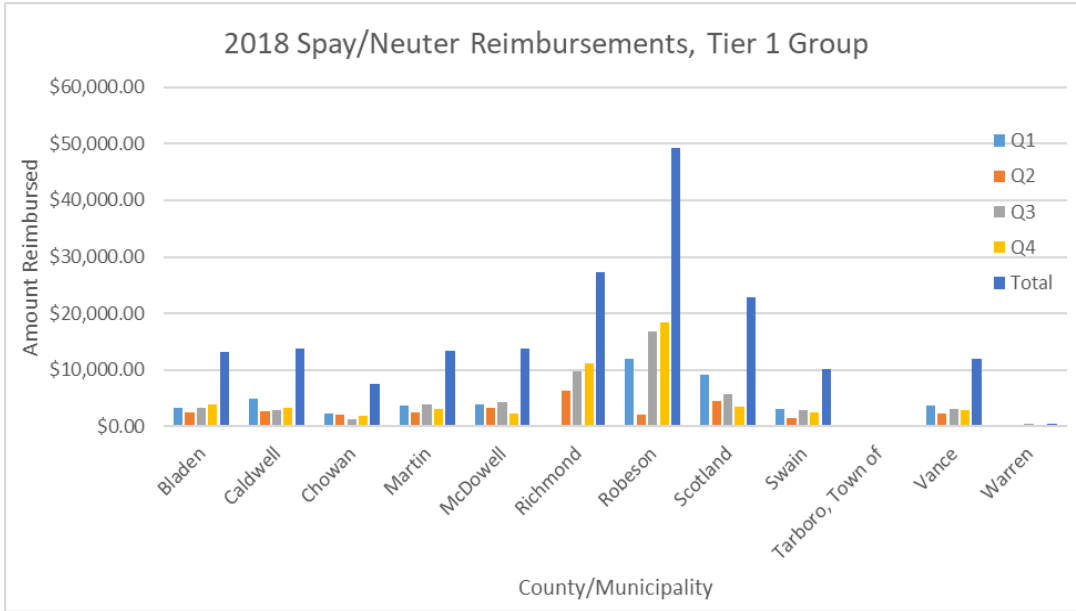
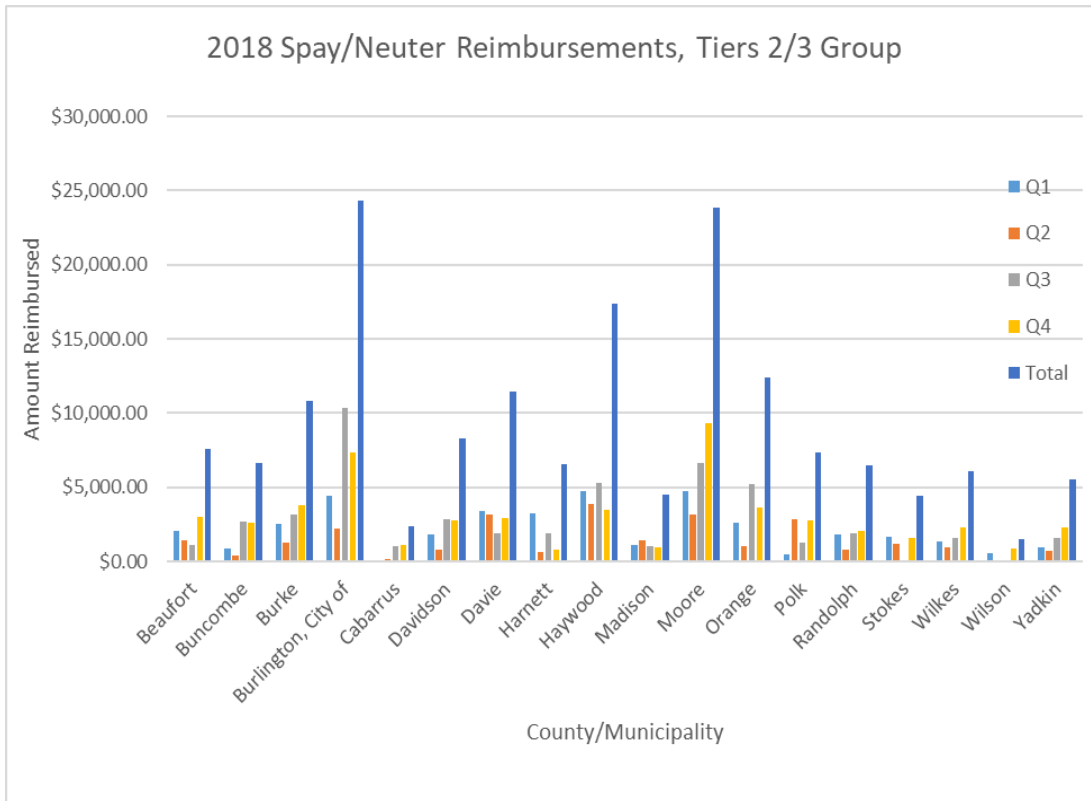
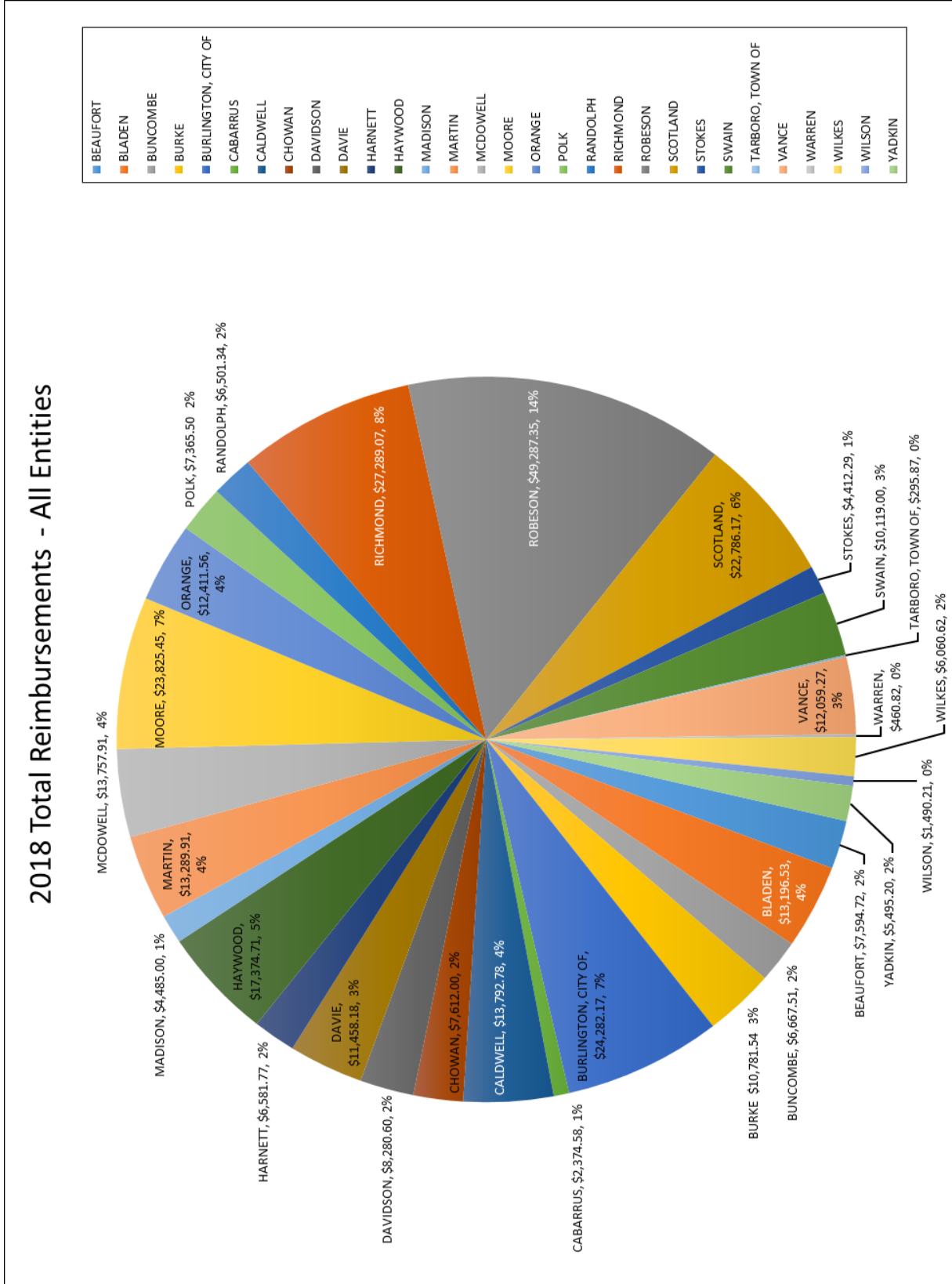


Figure 8.



Spay/Neuter Program Legislative Report, Calendar Year-2018

Figure 9.



Spay/Neuter Program Legislative Report, Calendar Year-2018

Figure 10.

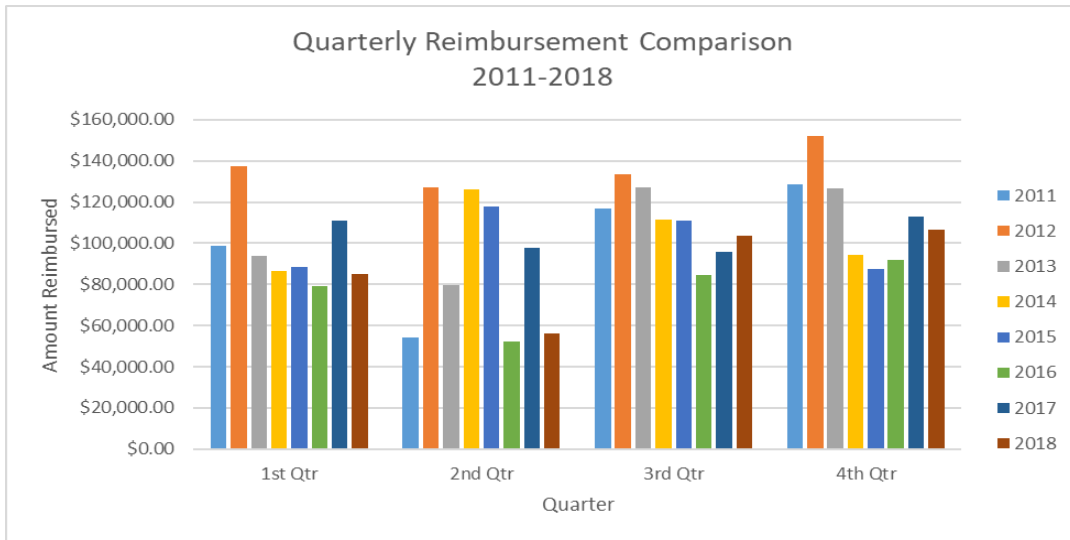


Figure 11.

