

Implementation Status of Federal Funds for Hurricane Florence & Matthew

Report format prepared by NCORR: January 7, 2020

#	Agency	Service	Storm	Grant Name/ Title
1	UNC	EDU	Florence	Federal Supplemental Educational Opportunity Grant
2	DPS	HPA	Matthew	CDBG-DR
3	DHHS	HHS	Matthew	SNAP
4	DPS	HPA	Matthew	Hurricane Matthew PA
5	DPS	HPA	Matthew	Hurricane Matthew IA
6	DPS	HPA	Matthew	Hurricane Matthew IA - Housing Assistance
7	DPS	HPA	Matthew	Hurricane Matthew IA - Other Needs Assistance
8	DPS	HPA	Matthew	Hurricane Matthew IA - Transitional Sheltering Assistance
9	DPS	HPA	Matthew	Hurricane Matthew IA - Disaster Case Management
10	DPS	HPA	Matthew	Hurricane Matthew IA - State Management
11	DPS	HPA	Matthew	Hurricane Matthew Crisis Counseling-IA
12	DPS	HPA	Matthew	Hurricane Matthew HM
13	DPS	HPA	Florence	Hurricane Florence PA
14	DPS	HPA	Florence	Hurricane Florence IA Overall Total
15	DPS	HPA	Florence	Hurricane Florence IA - Housing Assistance
16	DPS	HPA	Florence	Hurricane Florence IA - Other Needs Assistance
17	DPS	HPA	Florence	Hurricane Florence IA - Transitional Sheltering Assistance
18	DPS	HPA	Florence	Hurricane Florence IA - Crisis Counseling
19	DPS	HPA	Florence	Hurricane Florence IA - Disaster Case Management
20	DPS	HPA	Florence	Hurricane Florence IA - State Management
21	DPS	HPA	Florence	Hurricane Florence HM
Total				

Federal Granting Agency		Federal CFDA Number	
DD		84.007	
HUD		14.228	
USDA		10.551	
FEMA		97.036	
FEMA		97.036	
FEMA			
FEMA			
FEMA			
FEMA			
FEMA		97.036	
FEMA		97.039	
FEMA		97.036	
FEMA		97.036	
FEMA			
FEMA			
FEMA			
FEMA			
FEMA			
FEMA			
FEMA		97.039	

Federal Grant Reference Number	Grant Start Date	Grant End Date
N/A	10/01/2018	11/30/2018
B-16-DL-37-0001	08/15/2017	08/15/2023
5NC400406-0	10/01/2018	09/30/2019
4285-DR-NC	10/01/2016	N/A
4285-DR-NC	10/10/2016	
4285-DR-NC	10/10/2016	
4285-DR-NC	10/10/2016	
4285-DR-NC	10/10/2016	
4285-DR-NC	10/10/2016	
4285-DR-NC	10/10/2016	
4285-DR-NC	10/10/2016	
4285-DR-NC	10/01/2016	NA
4393-DR-NC	10/01/2018	NA
4393-DR-NC	09/14/2018	NA
4393-DR-NC	09/15/2018	NA
4393-DR-NC	09/16/2018	NA
4393-DR-NC	09/17/2018	NA
4393-DR-NC	09/18/2018	NA
4393-DR-NC	09/19/2018	NA
4393-DR-NC	09/20/2018	NA
4393-DR-NC	10/01/2018	NA

Grant Award Amount	Budget Code	Budget Fund/Center
\$ 61,147	60060	0265
\$ 236,590,000	14600	3635
\$ 54,431,450	14440	1372
\$ 401,213,385	24558, 24552	2A75007A, 2A75007B, 2A750072, 2A750073, 2A750074, 2A750075, 2A750076, 2A750078, 2A950090
98,946,982.76		
\$ 69,314,482.96	None	None
\$ 31,140,192	24552	2A760081
\$ 22,580,836	24552	2A760082
\$ 3,411,689	24552	2A760084
N/A	24552	2A760080
\$ 627,770	24552	2A760083
\$ 87,773,049	24552	2A770076, 2A770078
\$ 624,000,000	24558	2D510072-2D510078
\$ 131,413,956		
\$ 107,389,258.25	None	None
\$ 23,816,862	24558	2D520081
\$ 6,806,195	24558	2D520082
\$ 4,177,258	24558	2D520083
\$ 5,174,000	24558	2D520084
N/A	24558	2D520080
\$ 53,537,123	24558	2D530078
\$ 1,962,405,637		

Grant Description

Need-based grants to help low-income undergraduate students finance the costs of postsecondary education.

HUD- Community Development Block Grant- Disaster Recovery (CDBG-DR) Program

Food & Nutrition Services

Hurricane Matthew PA

Hurricane Matthew IA

Hurricane Matthew IA - Housing Assistance

Hurricane Matthew IA - Other Needs Assistance

Hurricane Matthew IA - Transitional Sheltering Assistance

Hurricane Matthew IA - Disaster Case Management

Hurricane Matthew IA - State Management

Hurricane Matthew IA

Hurricane Matthew HM

Hurricane Florence PA

Hurricane Florence IA Overall Total

Hurricane Florence IA - Housing Assistance

Hurricane Florence IA - Other Needs Assistance

Hurricane Florence IA - Transitional Sheltering Assistance

Hurricane Florence IA - Crisis Counseling

Hurricane Florence IA - Disaster Case Management

Hurricane Florence IA - State Management

Hurricane Florence HM

Amount Expended through June 30, 2019	Amount Expended July 2019	Amount Expended August 2019	Amount Expended September 2019
\$ 61,147.00			
\$ 14,120,534.29	\$ 2,068,844.90	\$ 3,408,202.54	\$ 5,967,860.35
\$29,102,560.00			
\$ 183,677,399.90	\$ 1,480,801.73	\$ 8,679,832.70	\$ 2,369,323.57
\$ 1,511,637.15	\$ -	\$ -	\$ -
\$ 1,192,645.71	\$ -	\$ -	\$ -
\$ 7,535,047.96	\$ -	\$ -	\$ -
\$ 5,645,209.15	\$ -		
\$ 3,412,269.71	\$ -	\$ (572.80)	\$ -
\$ 1,973,139.85	\$ 20,292.79	\$ 5,614.37	\$ 7,715.63
\$ 627,770.30	\$ -		
\$ 5,579,919.57	\$ 641,326.08	\$ 2,405,124.00	\$ 1,386,296.35
\$ 135,503,599.02	\$ 13,597,943.48	\$ 34,129,266.40	\$ 12,544,255.64
\$ -			
\$ -			
\$ 5,859,321.36	\$ 67,613.38	\$ 18,633.35	\$ 8,648.22
\$ 1,693,670.01	\$ 5,638.91	\$ 2,239.83	\$ -
\$ 4,177,257.99	\$ -	\$ -	\$ -
\$ 267,354.48	\$ 1,662,013.09	\$ 31,263.93	\$ 27,944.41
\$ 1,999,912.26	\$ 267,035.13	\$ 150,351.91	\$ 151,931.51
\$ 66,250.46	\$ 16,811.31	\$ 166.69	\$ -
\$ 404,006,646.17	\$ 19,828,320.80	\$ 48,830,122.92	\$ 22,463,975.68

Amount Expended October 2019	Amount Expended November 2019	Amount Expended December 2019	Amount Expended Program to Date
			\$ 61,147.00
\$ 1,829,637.87	\$ 6,336,573.04	\$ 7,590,294.67	\$ 25,565,442.08
			\$ 29,102,560.00
\$ 340,941.16	\$ 595,114.45	\$ 544,117.29	\$ 197,687,530.80
			\$ 1,511,637.15
			\$ 1,192,645.71
			\$ 7,535,047.96
			\$ 5,645,209.15
			\$ 3,411,696.91
\$ 773.26			\$ 2,007,535.90
			\$ 627,770.30
\$ 390,877.52	\$ 1,278,623.55	\$ 956,388.44	\$ 12,638,555.51
\$ 3,439,267.35	\$ 18,659,121.40	\$ 10,165,458.38	\$ 228,038,911.67
			\$ -
			\$ -
\$ 9,180.67	\$ 6,660.27	\$ 2,202.20	\$ 5,972,259.45
		\$ 324.09	\$ 1,701,872.84
		\$ 464,214.46	\$ 4,641,472.45
\$ 1,091,770.84	\$ 24,303.15	\$ 335,226.24	\$ 3,439,876.14
\$ 151,110.08	\$ 87,063.77	\$ 57,270.19	\$ 2,864,674.85
\$ 62,519.64	\$ 8,343.48	\$ 10,412.66	\$ 164,504.24
\$ 7,316,078.39	\$ 26,995,803.11	\$ 20,125,908.62	\$ 533,810,350.11

Encumbrances/			
Awards	Remaining Balance	Non-Federal Cost Share	Budget Code2
\$ -	\$ -	\$ 20,382.00	06060
\$ -	\$ 211,024,557.92		
	\$ 25,328,890.00		14440
10,127.61	\$ 203,515,726.59	\$ 44,557,498.68	
\$ -	\$ 97,435,345.61		
\$ -	\$ 68,121,837.25		
\$ -	\$ 23,605,144.04		
\$ -	\$ 16,935,626.85		
\$ -	\$ (7.91)		
\$ -			
	\$ -		
-	\$ 75,134,493.49	\$ 3,512,960.09	
\$ 2,034,686	\$ 393,926,402.33	\$ 748,952,100.83	
\$ -	\$ 131,413,956.00		
\$ -	\$ 107,389,258.25		
\$ -	\$ 17,844,602.83		
\$ -	\$ 5,104,322.48		
\$ -	\$ (464,214.46)		
	\$ 1,734,123.86		
9,623.91	\$ -		
\$ -	\$ 53,372,618.76		
\$ 2,054,437.52	\$ 1,431,422,683.89	\$ 797,042,941.60	

Disaster Mitigation Expenditures through June 30, 2019	Disaster Recovery Expenditures through June 30, 2019	Disaster Preparedness Expenditures July 2019
\$ -		
\$ -	14,120,534.29	
\$-	\$-	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	

Disaster Response Expenditures Program to Date	Disaster Mitigation Expenditures Program to Date	Disaster Recovery Expenditures Program to Date
\$ -	\$ -	\$ 61,147
\$ -	\$ -	\$ 25,565,442
\$-	\$-	\$ 29,102,560
\$ -	\$ -	\$ 196,207,358
\$ -	\$ -	\$ 1,511,637
\$ -	\$ -	\$ 1,192,646
\$ -	\$ -	\$ 7,535,048
\$ -	\$ -	\$ 5,645,209
\$ -	\$ -	\$ 3,411,697
\$ -	\$ -	\$ 2,006,763
\$ -	\$ -	\$ 627,770
\$ -	\$ -	\$ 10,012,666
\$ -	\$ -	\$ 195,775,065
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ 5,954,216
\$ -	\$ -	\$ 1,701,549
\$ -	\$ -	\$ 4,177,258
\$ -	\$ -	\$ 1,988,576
\$ -	\$ -	\$ 2,569,231
\$ -	\$ -	\$ 83,228
\$ -	\$ -	\$ 495,129,066

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#	DRA Session Law		
	DRA Session Law	Subsection	Service Code
22	SL 2016-124	4.1 (10) (a)	AG
23	SL 2016-124	4.1 (10)(a)	AG
24	SL 2016-124	4.1 (10)(b)	AG
25	SL 2016-124	4.1 (10)(b)	AG
26	SL 2016-124	4.1 (10)(b)	AG
27	SL 2016-124	4.1 (10)(c)	AG
28	SL 2016-124	4.1 (10)(a)	AG
28	SL 2017-119	1.3	AG
29	SL 2017-119	1.3	AG
30	SL 2017-119	1.3	AG
31	SL 2017-119	1.3	AG
32	SL 2018-136	6.1 (5)	AG
33	SL 2018-136	6.1 (23)	AG
34	SL 2018-138	1.3 (3)	AG
35	SL 2018-5	5.6 (b)(2)e	RISK
92	SL 2019-224	2.1 (9)	
92	SL 2019-224	2.1 (9)	
106	SL 2019-250	1.2 (5)	

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Program
Timber Restoration
Claridge Nursery Operations and Non-Capital Repairs
AgWRAP - farm pond and dam repairs w/PEs
Non-field farm road repairs
Stream Debris Removal
Cherry Research Farm Dike Repair
NCFS Wildfire Response
AgWRAP - farm pond and dam repairs w/PEs
Non-field farm road repairs
Stream Debris Removal
Drought Pasture Renovation
State Match for Federal Farmer Assistance Program
Agricultural Recovery for Farmers
Agricultural Disaster Program
Forest Service Emergency Equipment
Purchase of Bulldozers & Tractor Plows
Stream Debris Removal
Stream Debris Removal

Agency Legislative Allocation Budget Code		
Agency	Legislative Allocation	Budget Code
DACS	\$ 1,000,000	23702
DACS	\$ 1,500,000	23702
DACS	\$ 1,700,000	23702
DACS	\$ 1,000,000	23702
DACS	\$ 9,500,000	23702
DACS	\$ 250,000	23702
DACS	\$ 23,000,000	23702
DACS	\$ 6,500,000	23702
DACS	\$ 1,000,000	23702
DACS	\$ 11,500,000	23702
DACS	\$ 1,000,000	23702
DACS	\$ 20,000,000	23702
DACS	\$ 50,000,000	23702
DACS	\$ 240,000,000	23702
DACS	\$ 700,000	
DACS	\$ 1,000,000	23702
DACS	\$ 1,000,000	23702
DACS	\$ 5,000,000	23702

Budget Fund/Center	Amount Expended October 2019	Amount Expended November 2019	Amount Expended December 2019
2975/ 5020	\$ -	\$ -	\$ -
2975/ 5021	\$ -	\$ -	\$ -
2975/ 4701/ 4705	\$ 91,757.39	\$ 13,386.18	\$ 41,314.06
2975/ 4707	\$ -	\$ 4,793.00	\$ 2,199.00
2975/ 4786	\$ 250,102.85	\$ 273,268.73	\$ 108,816.72
2975/ 1522	\$ -	\$ -	\$ 9,672.95
2975/ 5024/ 5025/ 5026/ 5028	\$ -	\$ -	\$ -
2975/ 47052017	\$ -	\$ -	\$ 57,377.00
2975/ 47072017	\$ -	\$ 2,207.00	\$ -
2975/ 47862017	\$ 168,867.43	\$ 830,814.38	\$ 392,424.66
2975/ 4709	\$ 7,875.00	\$ 1,200.00	\$ 2,250.00
2985	\$ -	\$ -	\$ -
2985	\$ 286,810.44	\$ 128,863.61	\$ 168,377.89
2995	\$ 31,269,201.01	\$ (30,000.71)	\$ 8,555,934.15
2986/ 5401	\$ -	\$ -	\$ -
2986/ 4786	\$ -	\$ -	\$ -
2986/ 4796	\$ -	\$ -	\$ -

Amount Expended			Federal Match or
Program to Date	Encumbrances/ Awards	Remaining Balance	Leverage
			Expenditures
\$ 713,246.00	\$ 286,754.00	\$ -	
\$ 156,920.68	\$ -	\$ 1,343,079.32	
\$ 983,761.31	\$ 624,616.06	\$ 91,622.63	
\$ 380,234.00	\$ 619,766.00	\$ -	
\$ 8,588,659.09	\$ 911,340.91	\$ -	
\$ 30,490.00	\$ 219,510.00	\$ -	
\$ 17,461,177.93	\$ 5,538,822.07	\$ -	\$ 9,071,458.56
\$ 97,352.00	\$ 1,101,561.00	\$ 5,301,087.00	
\$ 64,354.00	\$ 477,454.00	\$ 458,192.00	
\$ 5,419,218.05	\$ 6,080,781.95	\$ -	
\$ 693,195.00	\$ 306,805.00	\$ -	
\$ 12,902,312.10	\$ -	\$ 7,097,687.90	\$ 11,348,227.25
\$ 3,079,051.45	\$ 4,723,160.63	\$ 42,197,787.92	
\$ 211,148,010.86	\$ -	\$ 28,851,989.14	
\$ 700,000.00	\$ -	\$ -	
\$ -	\$ -	\$ 1,000,000.00	
\$ -	\$ -	\$ 1,000,000.00	
\$ -	\$ -	\$ 5,000,000.00	

Budget Code2 Fund Cost Center Projected Program Completion Date			
			12/31/2018
			06/30/2021
			06/30/2022
			06/30/2022
			06/30/2022
			06/30/2022
			06/30/2020
			06/30/2022
			06/30/2022
			06/30/2022
			06/30/2022
23702	2985	7777	06/30/2019
			06/30/2022
			12/31/2019
			06/30/2019
			12/31/2020
			12/31/2022
			12/31/2022

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92	SL 2019-224	2.1 (9)	
106	SL 2019-250	1.2 (5)	

Program	Agency
NCFS Wildfire Response	DACS
Timber Restoration	DACS
Claridge Nursery Operations and Non-Capital Repairs	DACS
AgWRAP - farm pond and dam repairs w/PEs	DACS
Non-field farm road repairs	DACS
Stream Debris Removal	DACS
Cherry Research Farm Dike Repair	DACS
AgWRAP - farm pond and dam repairs w/PEs	DACS
Non-field farm road repairs	DACS
Stream Debris Removal	DACS
Drought Pasture Renovation	DACS
State Match for Federal Farmer Assistance Program	DACS
Agricultural Recovery for Farmers	DACS
Agricultural Disaster Program	DACS
Forest Service Emergency Equipment	DACS
Purchase of Bulldozers & Tractor Plows	DACS
Stream Debris Removal	DACS
Stream Debris Removal	DACS

COST CENTER		
	Legislative Allocation	Alamance County Expenditures
	\$ 23,000,000	
	\$ 1,000,000	
	\$ 1,500,000	
	\$ 1,700,000	
	\$ 1,000,000	
	\$ 9,500,000	
	\$ 250,000	
	\$ 6,500,000	
	\$ 1,000,000	
	\$ 11,500,000	
	\$ 1,000,000	
	\$ 20,000,000	
	\$ 50,000,000	\$ 10,704.00
	\$ 240,000,000	\$ 1,205,564.62
	\$ 700,000	
	\$ 1,000,000	
	\$ 1,000,000	
	\$ 5,000,000	

Bertie County Expenditures		Bladen County Expenditures	
		\$	6,854.19
\$	5,866.00		
\$	19,500.00	\$	242,935.00
		\$	174,188.74
		\$	1,538,507.80
\$	69,087.20	\$	335,915.00
\$	1,687,239.14	\$	3,750,227.25
		\$	400,426.77

Columbus County Expenditures		Craven County Expenditures	
\$	3,633.86	\$	22,670.33
\$	392,011.20		
\$	254,088.34		
\$	19,206.00	\$	25,050.00
\$	5,447,629.73	\$	3,925,012.30

Cumberland County Expenditures		Currituck County Expenditures	
		\$	8,206.93
\$	26,230.41		
\$	8,234.00		
		\$	51,310.00
\$	940,833.89		
\$	165,576.36		
\$	29,183.87		
\$	4,487,583.02		

Dare County Expenditures		Davidson County Expenditures	
\$	15,144.20		
\$	16,519.21		
		\$	1,920.00
\$	171,897.35	\$	410,348.42

Davie County Expenditures		Duplin County Expenditures	
		\$	25,536.00
		\$	5,626.00
		\$	669,709.88
		\$	76,594.48
		\$	6,201,436.90
		\$	723,851.00
\$	263,545.51	\$	10,623,220.81

Durham County Expenditures**Edgecomb County Expenditures**

Durham County Expenditures	Edgecomb County Expenditures
	\$ 76,836.50
\$ 17,875.00	
\$ 136,258.83	\$ 6,423,064.08

Forsyth County Expenditures		Franklin County Expenditures	
		\$	6,720.00
\$	100.35		
\$	675,228.05	\$	2,262,271.80

Graham County Expenditures		Granville County Expenditures	
\$	7,500.00		
		\$	25,020.00
		\$	1,225,041.01

Greene County Expenditures		Guilford County Expenditures	
\$	72,473.14		
\$	162,084.58		
\$	15,421.00	\$	65,011.00
\$	7,228,270.18	\$	1,031,962.00

Halifax County Expenditures		Harnett County Expenditures	
\$	8,391.81		
		\$	16,240.00
		\$	4,793.00
		\$	2,207.00
		\$	658.57
		\$	31,161.88
\$	5,384,039.16	\$	8,494,172.31
		\$	299,573.23

Haywood County Expenditures		Henderson County Expenditures	
		\$	226.16
\$	13,050.00		
\$	349,384.06	\$	5,907,337.95

Hertford County Expenditures		Hoke County Expenditures	
\$	7,652.89		
\$	14,500.00		
		\$	9,548.00
		\$	1,218,595.69

Hyde County Expenditures		Iredell County Expenditures	
\$	191,617.00		
\$	3,700.00		
\$	4,379,081.03	\$	752,999.05

Jackson County Expenditures		Johnston County Expenditures	
		\$	43,700.00
		\$	39,069.00
		\$	39,060.00
		\$	85,500.00
\$	13,725.00		
		\$	593.93
		\$	10,998.00
		\$	9,146,573.47

Jones County Expenditures		Lee County Expenditures	
\$	11,737.15	\$	3,430.00
\$	4,652.00	\$	13,038.00
		\$	137,693.00
		\$	18,317.00
\$	193,182.00		
\$	2,313,536.60		
\$	77,300.00	\$	33,739.36
\$	4,248,488.19	\$	2,113,873.39

Lenoir County Expenditures		Lincoln County Expenditures	
\$	21,160.00		
\$	9,923.00		
\$	201,035.59		
\$	4,691.00		
\$	748,835.66		
\$	127,560.00		
\$	6,319,784.69		

Martin County Expenditures		McDowell County Expenditures	
\$	222,650.00		
\$	5,281,887.52	\$	1,166,775.39

Nash County Expenditures		New Hanover County Expenditures	
		\$	19,705.91
\$	5,600.00		
		\$	212,425.00
\$	185,851.72		
\$	5,410,136.80	\$	254,833.40

Orange County Expenditures		Pamlico County Expenditures	
		\$	138,904.75
		\$	170,340.50
\$	2,772.00	\$	26,400.00
\$	585,713.28	\$	2,232,965.49

Pasquotank County Expenditures		Pender County Expenditures	
		\$	35,642.00
		\$	762,741.89
		\$	124,159.00
		\$	3,329,595.78

Perquimans County Expenditures		Person County Expenditures	
\$	27,000.00		
		\$	5,536.00
		\$	2,239,932.95

Pitt County Expenditures		Polk County Expenditures	
\$	11,249.83		
\$	25,621.00		
\$	456,593.35		
\$	174.02		
\$	1,444.00		
\$	6,812,511.19	\$	736,663.91

Robeson County Expenditures		Rockingham County Expenditures	
\$	10,640.00		
\$	270,167.64		
\$	502,611.88		
\$	60,323.80		
\$	10,115,787.95	\$	1,328,702.79

Rowan County Expenditures		Rutherford County Expenditures	
		\$	6,000.00
		\$	25,711.00
\$	3,299.00		
\$	154,075.61	\$	486,570.90

Sampson County Expenditures		Scotland County Expenditures	
\$	1,500.00		
\$	5,165.00		
\$	251,327.40		
\$	29,357.00		
\$	278,787.16		
\$	369,179.63		
\$	427,227.58	\$	1,440.00
\$	15,110,667.47	\$	2,257,267.05

Transylvania County Expenditures		Tyrell County Expenditures	
		\$	25,650.50
\$	1,266,060.11	\$	924,374.20

Wake County Expenditures		Warren County Expenditures	
\$	530,138.72		
\$	131,439.11		
\$	37,500.00		
\$	14,800.00		
\$	288,462.02		
\$	197,527.92		
\$	2,272,351.49	\$	790,903.37

Washington County Expenditures		Watauga County Expenditures	
\$	41,169.95		
\$	40,855.36		
\$	3,194,065.56	\$	81,963.89

Wayne County Expenditures		Wilkes County Expenditures	
\$	7,315.26		
\$	3,635.68		
\$	22,609.37		
\$	9,106.00		
\$	392,172.54		
\$	30,490.45		
\$	109.95		
\$	375,694.40		
\$	9,905,366.41	\$	831,227.00

Wilson County Expenditures		Yadkin County Expenditures	
\$	443,173.50		
\$	9,243.00		
\$	6,207,449.67	\$	1,055,433.03

Yancey County Expenditures		Statewide (Unassigned) Expenditures	
		\$	16,857,919.00
		\$	713,246.00
		\$	153,285.00
\$	3,000.00	\$	592,263.00
		\$	274,762.00
		\$	5,554,843.00
		\$	-
		\$	5,927.00
		\$	62,147.00
		\$	206,697.00
\$	23,192.00	\$	548,700.00
		\$	(11,348,227.25)
\$	440.00	\$	-
\$	26,451.55	\$	-
		\$	-

Total Expenditures

\$	17,461,178
\$	713,246
\$	156,921
\$	983,762
\$	380,234
\$	8,588,659
\$	30,490
\$	97,352
\$	64,354
\$	5,419,218
\$	693,195
\$	1,554,085
\$	3,079,052
\$	211,148,011
\$	700,000
\$	-
\$	-
\$	-

NC Office of Recovery and Resiliency

Hurricane Florence & Matthew Implementation Status Worksheets

Instructions

General Instructions:

- Complete the header information on the State Report sheet first. This will populate the agency header information for all worksheets.
- All fields to be completed by the Agency are highlighted in yellow.
- All program summary fields should be completed with the activities of the most recent month end. If no activities were completed in the most recent month end, the field should be marked with "No Activities to Report".
- The workbook should be updated with the prior month's activities and emailed to Stephanie.Alsay@osbm.nc.gov.

State Report Sheet Instructions:

- After completing the header information, Agencies are to complete columns H - M, O, and Q - V for their perspective programs. Some of the information has been pre-populated based upon previously provided information. Please verify the pre-populated information and make any necessary corrections.
- Column J should be populated with the expenditures through December 31, 2018.
- Columns K - M should be populated with the expenditures for each month of the quarter.
- Column N (Amount Expended Program to Date) will autopopulate with the sum of Columns J - M.
- Column P (Remaining Balance) will autopopulate with the result of Column G (Legislative Allocation) minus Column N (Program to Date Expenditures) and Column O (Encumbrances).
- Agencies should report the Budget Code, Fund, and Cost Center that the Federal Match expenditures are being recorded in Columns R - T. This may or may not be the same as the Budget Code, Fund, and Cost Center as the Federal expenditures.
- The anticipated completion date of the program should be populated in Column U.

County Report Sheet Instructions:

- Columns H - DD should be populated with expenditures by county. The expenditures reflected in these columns represent expenditures that benefit homeowners or parties impacted in that county.
- Column DE will autopopulate with the sum of Columns H - DD. The result should match Column N on the State Report sheet.

State Disaster Phase Report Sheet Instructions:

- Columns H - K should be populated with the state appropriations expenditures by category (preparedness, response, mitigation, and recovery) through December 31, 2018.
Preparedness expenses are expenses incurred prior to storm landfall.
Response expenses are expenses incurred within approximately

60 days of storm landfall.

Mitigation expenses are expenses incurred to minimize harm from future disasters.

Recovery expenses are expenses incurred more than 61 days after storm landfall that are not mitigation expenses.

- Columns L - O should be populated with the state appropriations expenditures by category (preparedness, response, mitigation, and recovery) for the first month of the quarter.
- Columns P - S should be populated with the state appropriations expenditures by category (preparedness, response, mitigation, and recovery) for the second month of the quarter.
- Columns T - W should be populated with the state appropriations expenditures by category (preparedness, response, mitigation, and recovery) for the third month of the quarter.
- Columns X - AA will autopopulate.

Federal Report Sheet Instructions:

- Column B should be populated with corresponding Agency Code from the tab titled "Agency Codes."
- Column C should be populated with corresponding Service Code from the tab titled "Service Codes."
- Column D should be populated with the Storm code corresponding to the name of the storm that the grant was awarded for
- Columns E - K should be populated with requested information from the Agency's federal grant award.
- A list of Federal Catalog of Federal Domestic Assistance (CFDA) Numbers can be found on the tab entitled "CFDA Numbers". The CFDA Number should be listed on the Agency's grant award documents, but this list may be assistance if the Agency is unable to locate the number on its grant award documents. The CFDA Number for the grant award should be populated in Column D.
- Columns L - M should be populated the Budget Code, Fund, and Cost Center that the Agency is using to track the federal expenditures for the grant award.
- A brief summary of the purpose of the grant award should be populated in Column P.
- Columns R - T should be populated with the expenditures for each month of the quarter.
- Column U (Program to Date Expenditures) will auto populate with the sum of Columns Q - T.
- Column W (Remaining Balance) will auto populate with the result of Column K (Grant Award) minus Column U (Program to Date Expenditures) and Column V (Encumbrances).
- Agencies should report the Budget Code, Fund, and Cost Center that the Federal Match expenditures are being recorded in Columns Y - AA. This may or may not be the same as the Budget Code, Fund, and Cost Center as the Federal expenditures.

- Columns AC - AF should be populated with the federal expenditures by category (preparedness, response, mitigation, and recovery) through December 31, 2018.
- Columns AG - AJ should be populated with the federal expenditures by category (preparedness, response, mitigation, and recovery) for the first month of the quarter.
- Columns AK - AN should be populated with the federal expenditures by category (preparedness, response, mitigation, and recovery) for the second month of the quarter.
- Columns AO - AR should be populated with the state appropriations expenditures by category (preparedness, response, mitigation, and recovery) for the third month of the quarter.
- Columns AS - AV will autopopulate.
- The anticipated completion date of the program should be populated in Column AW.

Employee Report Sheet Instructions:

- Column B should be populated with corresponding Agency Code from the tab titled "Agency Codes."
- Column G should be populated with the date that the position was established in BEACON.

State Agency Codes

Report format prepared by NCORR: October 1, 2019

Code	State Agency
AOC	Judicial Department
COM	Department of Commerce
DACS	Department of Agricultural and Consumer Services
DNCR	Department of Natural and Cultural Resources
DEQ	Department of Environmental Quality
DHHS	Department of Health and Human Services
DOI	Department of Insurance
DOT	Department of Transportation
DPI	Department of Public Instruction
DPS	Department of Public Safety
HFA	Housing Finance Agency
LCOG	Lumber River Council of Governments
LEAF	Golden LEAF
NCCCS	NC Community Colleges
OSBM	Office of State Budget and Management
UNC	University of NC - Board of Governors

Service Codes

Report format prepared by NCORR: October 1, 2019

Code	Service
ADM	Administration
AG	Agricultural
ECO	Economic Development
EDU	Education
ENV	Environmental Services
GRANTS	Grants
HHS	Health and Human Services
HPA	Housing Programs & Assistance
LGI	Local Government Infrastructure
MATCH	Grant Match
RISK	Risk Management

Federal Catalog of Federal Domestic Assistance (CFDA) Numbers

Report format prepared by NCORR: October 1, 2019

(Below are example CFDA numbers: If your grant number is not included, cite actual number.)

CFDA		
Number	Cluster ID	Cluster
10.551	SNAP	Supplemental Nutrition Assistance Program (SNAP)
10.553	CHNC	Child Nutrition Cluster
10.555	CHNC	Child Nutrition Cluster
10.556	CHNC	Child Nutrition Cluster
10.559	CHNC	Child Nutrition Cluster
10.561	SNAP	Supplemental Nutrition Assistance Program (SNAP)
10.565	EFAC	Food Distribution Cluster
10.568	EFAC	Food Distribution Cluster
10.569	EFAC	Food Distribution Cluster
10.665	SARC	Forest Services Schools and Roads Cluster
10.666	SARC	Forest Services Schools and Roads Cluster
10.766	CFLG	Community Facilities Loans and Grants Cluster
10.780	CFLG	Community Facilities Loans and Grants Cluster
11.300	PWED	Economic Development Cluster
11.307	PWED	Economic Development Cluster
14.182	S8PB	Section 8 Project-Based Cluster
14.195	S8PB	Section 8 Project-Based Cluster
14.218	CDBG	CDBG - Entitlement Grants Cluster
14.225	CDBG	CDBG - Entitlement Grants Cluster
14.249	S8PB	Section 8 Project-Based Cluster
14.269	CDBR	CDBG - Disaster Recovery Grants - Pub. L. No. 113-2 Cluster
14.272	CDBR	CDBG - Disaster Recovery Grants - Pub. L. No. 113-2 Cluster
14.856	S8PB	Section 8 Project-Based Cluster
14.866	HOPE	HOPE VI Cluster
14.871	HVCL	Housing Voucher Cluster
14.879	HVCL	Housing Voucher Cluster
14.889	HOPE	HOPE VI Cluster
15.025	477C	477 Cluster
15.026	477C	477 Cluster
15.113	477C	477 Cluster
15.114	477C	477 Cluster
15.130	477C	477 Cluster
15.605	F&WC	Fish and Wildlife Cluster
15.611	F&WC	Fish and Wildlife Cluster
17.207	EMPS	Employment Service Cluster
17.258	WIOA	WIOA Cluster
17.259	WIOA	WIOA Cluster

17.265	477C	477 Cluster
17.278	WIOA	WIOA Cluster
17.801	EMPS	Employment Service Cluster
17.804	EMPS	Employment Service Cluster
20.205	HPCC	Highway Planning and Construction Cluster
20.219	HPCC	Highway Planning and Construction Cluster
20.224	HPCC	Highway Planning and Construction Cluster
20.500	FEDT	Federal Transit Cluster
20.507	FEDT	Federal Transit Cluster
20.513	TSPC	Transit Services Programs Cluster
20.516	TSPC	Transit Services Programs Cluster
20.521	TSPC	Transit Services Programs Cluster
20.525	FEDT	Federal Transit Cluster
20.526	FEDT	Federal Transit Cluster
20.600	HWSC	Highway Safety Cluster
20.601	HWSC	Highway Safety Cluster
20.602	HWSC	Highway Safety Cluster
20.609	HWSC	Highway Safety Cluster
20.610	HWSC	Highway Safety Cluster
20.611	HWSC	Highway Safety Cluster
20.612	HWSC	Highway Safety Cluster
20.613	HWSC	Highway Safety Cluster
20.616	HWSC	Highway Safety Cluster
21.012	CDFI	CDFI Cluster
21.020	CDFI	CDFI Cluster
23.003	HPCC	Highway Planning and Construction Cluster
66.458	CWSR	Clean Water State Revolving Fund Cluster
66.482	CWSR	Clean Water State Revolving Fund Cluster
66.468	DWSR	Drinking Water State Revolving Fund Cluster
66.483	DWSR	Drinking Water State Revolving Fund Cluster
84.027	SPED	Special Education Cluster (IDEA)
84.042	TRIO	TRIO Cluster
84.044	TRIO	TRIO Cluster
84.047	TRIO	TRIO Cluster
84.066	TRIO	TRIO Cluster
84.007	SFAC	Student Financial Assistance Programs Cluster
84.033	SFAC	Student Financial Assistance Programs Cluster
84.038	SFAC	Student Financial Assistance Programs Cluster
84.063	SFAC	Student Financial Assistance Programs Cluster
84.173	SPED	Special Education Cluster (IDEA)
84.217	TRIO	TRIO Cluster
84.268	SFAC	Student Financial Assistance Programs Cluster
84.379	SFAC	Student Financial Assistance Programs Cluster

84.408	SFAC	Student Financial Assistance Programs Cluster
93.044	AGEC	Aging Cluster
93.045	AGEC	Aging Cluster
93.053	AGEC	Aging Cluster
93.095	HSRC	Hurricane Sandy Relief Cluster
93.096	HSRC	Hurricane Sandy Relief Cluster
93.224	HCCL	Health Center Program Cluster
93.264	SFAC	Student Financial Assistance Programs Cluster
93.342	SFAC	Student Financial Assistance Programs Cluster
93.364	SFAC	Student Financial Assistance Programs Cluster
93.505	MIEC	Maternal, Infant, and Early Childhood Home Visiting Cluster
93.527	HCCL	Health Center Program Cluster
93.558	TANF	TANF Cluster
93.569	CCDF	CCDF Cluster
93.575	CCDF	CCDF Cluster
93.594	477C	477 Cluster
93.596	CCDF	CCDF Cluster
93.714	TANF	TANF Cluster
93.775	MEDC	Medicaid Cluster
93.777	MEDC	Medicaid Cluster
93.778	MEDC	Medicaid Cluster
93.870	MIEC	Maternal, Infant, and Early Childhood Home Visiting Cluster
93.925	SFAC	Student Financial Assistance Programs Cluster
94.011	FGSC	Foster Grandparent/Senior Companion Cluster
94.016	FGSC	Foster Grandparent/Senior Companion Cluster
96.001	DISI	Disability Insurance/SSI Cluster
96.006	DISI	Disability Insurance/SSI Cluster
98.007	FFPC	Foreign Food Aid Donation Cluster
98.008	FFPC	Foreign Food Aid Donation Cluster
None	FFAC	Foreign Food Aid Donation Cluster
None	FFAC	Foreign Food Aid Donation Cluster

r on your grant award.)

CFDA Program Title
Supplemental Nutrition Assistance Program (SNAP)
School Breakfast Program (SBP)
National School Lunch Program (NSLP)
Special Milk Program for Children (SMP)
Summer Food Service Program for Children (SFSPC)
State Administrative Matching Grants for Supplemental Nutrition Assistance Program
Commodity Supplemental Food Program
Emergency Food Assistance Program (Administrative Costs)
Emergency Food Assistance Program (Food Commodities)
Schools and Roads--Grants to States
Schools and Roads--Grants to Counties
Community Facilities Loans and Grants
Community Facilities Loans and Grants (Community Programs)
Investments for Public Works and Economic Development Facilities
Economic Adjustment Assistance
Section 8 New Construction and Substantial Rehabilitation
Section 8 Housing Assistance Payments Program
Community Development Block Grants/Entitlement Grants
Community Development Block Grants/Special Purpose Grants/Insular Areas
Section 8 Moderate Rehabilitation Single Room Occupancy
Hurricane Sandy Community Development Block Grant Disaster Recovery Grants (CDBG-DR)
National Disaster Resilience Competition
Lower Income Housing Assistance Program - Section 8 Moderate Rehabilitation
Demolition and Revitalization of Severely Distressed Public Housing (HOPE VI)
Section 8 Housing Choice Vouchers
Mainstream Vouchers
Choice Neighborhoods Implementation Grants
Services to Indian Children, Elderly and Families
Indian Adult Education
Indian Social Services - Welfare Assistance
Indian Education - Higher Education Grant
Indian Education - Assistance to School
Sport Fish Restoration
Wildlife Restoration and Basic Hunter Education
Employment Service/Wagner-Peyser Funded Activities
WIA/WIOA Adult Program
WIA/WIOA Youth Activities

Native American Employment and Training
WIA/WIOA Dislocated Worker Formula Grants
Disabled Veterans' Outreach Program (DVOP)
Local Veterans' Employment Representative (LVER) Program
Highway Planning and Construction
Recreational Trails Program
Federal Lands Access Program
Federal Transit-Capital Investment Grants
Federal Transit-Formula Grants
Enhanced Mobility for Seniors and Individuals with Disabilities
Job Access and Reverse Commute Program
New Freedom Program
State of Good Repair Grants Program
Bus and Bus Facilities Formula Program
State and Community Highway Safety
Alcohol Impaired Driving Countermeasures Incentive Grants I
Occupant Protection Incentive Grants
Safety Belt Performance Grants
State Traffic Safety Information System Improvements Grants
Incentive Grant Program to Prohibit Racial Profiling
Incentive Grant Program to Increase Motorcyclist Safety
Child Safety and Child Booster Seat Incentive Grants
National Priority Safety Programs
Native Initiatives
Community Development Financial Institutions Program
Appalachian Development Highway System
Capitalization Grants for Clean Water State Revolving Funds
Disaster Relief Appropriations Act (DRAA) Hurricane Sandy Capitalization Grants for Clean Water State Revolving Funds
Capitalization Grants for Drinking Water State Revolving Funds
Disaster Relief Appropriations Act (DRAA) Hurricane Sandy Capitalization Grants for Drinking
Special Education--Grants to States (IDEA, Part B)
TRIO--Student Support Services
TRIO--Talent Search
TRIO--Upward Bound
TRIO--Educational Opportunity Centers
Federal Supplemental Educational Opportunity Grants (FSEOG)
Federal Work-Study Program
Federal Perkins Loans (FPL) - Federal Capital Contributions
Federal Pell Grant Program (PELL)
Special Education--Preschool Grants (IDEA Preschool)
TRIO--McNair Post-Baccalaureate Achievement
Federal Direct Student Loans (Direct Loan)
Teacher Education Assistance for College and Higher Education Grants (TEACH Grants)

Postsecondary Education Scholarships For Veteran's Dependents (Iraq and Afghanistan
Special Programs for the Aging--Title III, Part B--Grants for Supportive Services and Senior
Special Programs for the Aging--Title III, Part C--Nutrition Services
Nutrition Services Incentive Program
HHS Programs for Disaster Relief Appropriations Act - Non-Construction
HHS Programs for Disaster Relief Appropriations Act - Construction
Health Center Program (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, Public Housing Primary Care)
Nurse Faculty Loan Program (NFLP)
Health Professions Student Loans, Including Primary Care Loans and Loans for Disadvantaged Students (HPSL/PCL/LDS)
Nursing Student Loans (NSL)
Affordable Care Act (ACA) - Maternal, Infant, and Early Childhood Home Visiting Program
Grants for New and Expanded Services under the Health Center Program
Temporary Assistance for Needy Families (TANF) State Programs
Community Services Block Grant
Child Care and Development Block Grant
Tribal Work Grants - Native Employment Works
Child Care Mandatory and Matching Funds of the Child Care and Development Fund
ARRA-Emergency Contingency Fund for Temporary Assistance for Needy Families (TANF)
State Medicaid Fraud Control Units
State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare
Medical Assistance Program
Maternal, Infant, and Early Childhood Home Visiting Grant Program
Scholarships for Health Professions Students from Disadvantaged Backgrounds --
Scholarships for Disadvantaged Students (SDS)
Foster Grandparent Program
Senior Companion Program
Social Security-Disability Insurance (DI)
Supplemental Security Income (SSI)
Food for Peace Development Assistance Program
Food for Peace Emergency Program
Food for Progress Program
Section 416(b) Program

Storm Codes

Report format prepared by NCORR: October 1, 2019

DRA Session Law	Storm
SL 2016-124	Matthew
SL 2017-119	Matthew
SL 2018-5	Matthew
SL 2018-134	Florence
SL 2018-136	Florence
SL 2018-138	Florence