

NCD&CS
MCD ANNUAL REPORT
as of June 2019

Division	Voice Only	Data Only	Voice & Data	Total 2017	Est Monthly Service Cost	Funding from GF	Funding Source (% GF)	Total FY19
ADFP	0	0	0	0	\$ 38.78	\$465	0%	\$465
Agronomics	0	10	7	17	\$ 652.36	\$7,828	100%	\$7,828
Emergency Programs	0	2	7	9	\$ 574.77	\$6,897	100%	\$6,897
Food Distribution	17	22	13	52	\$ 1,565.63	\$18,788	100%	\$18,788
Food and Drug	0	72	66	138	\$ 5,308.19	\$63,698	100%	\$63,698
NC Forest Service	155	376	142	673	\$ 31,014.94	\$223,308	60%	\$372,179
General Admin	0	3	11	14	\$ 644.46	\$7,734	100%	\$7,734
Human Resource	0	2	3	5	\$ 127.17	\$1,526	100%	\$1,526
ISTD	0	3	5	8	\$ 874.53	\$10,494	100%	\$10,494
Legal	0	3	1	4	\$ 91.00	\$1,092	100%	\$1,092
Markets	8	18	55	81	\$ 2,715.21	\$32,583	100%	\$32,583
Meat & Poultry	2	12	28	42	\$ 2,003.84	\$12,023	50%	\$24,046
Plant Ind	9	65	42	116	\$ 5,677.63	\$68,132	100%	\$68,132
Property & Construction	0	0	0	0	\$ -	\$0	100%	\$0
Public Affairs	0	0	1	1	\$ 52.22	\$627	100%	\$627
Research Stations	32	21	8	61	\$ 1,743.74	\$20,925	100%	\$20,925
Small Farms	0	0	4	4	\$ 209.85	\$2,518	100%	\$2,518
Standards	0	1	67	68	\$ 3,963.28	\$9,036	19%	\$47,559
State Fair	0	5	15	20	\$ 1,206.04	\$0	0%	\$14,472
SPCPD	39	2	3	44	\$ 1,694.25	\$20,331	100%	\$20,331
Statistics	0	3	0	3	\$ 77.56	\$931	100%	\$931
SWC	8	11	8	27	\$ 1,030.96	\$12,371	100%	\$12,371
Veterinary	9	45	36	90	\$ 4,579.41	\$54,953	100%	\$54,953
Totals	279	676	522	1477	\$ 63,014.30	\$542,281		\$756,172