

NORTH CAROLINA GENERAL ASSEMBLY
1973 SESSION

CHAPTER 523
HOUSE BILL 49

AN ACT TO MAKE APPROPRIATIONS TO PROVIDE CAPITAL IMPROVEMENTS FOR
STATE INSTITUTIONS, DEPARTMENTS, AND AGENCIES.

The General Assembly of North Carolina enacts:

Section 1. This act shall be known as "The Capital Improvement Appropriations Act of 1973".

Sec. 2. The appropriations made by this act are for the purpose of constructing buildings and utilities, the renovation of buildings and utilities, acquiring sites therefor where necessary, acquiring and installing equipment, and acquiring lands at the institutions, departments and agencies of the State hereinafter mentioned, as detailed in Volume III of the 1973-75 Budget.

Sec. 3. The direct appropriations made by this act to provide for Capital Improvements under Sections 4, 5, and 6 of this act shall be disbursed for the purposes provided by this act upon warrants drawn by the State Disbursing Officer, which warrants shall not be drawn for any State institution, department, or agency until a requisition has been approved by the Director of the Budget, and which requisition shall be approved only after full compliance with the Executive Budget Act, Article I, Chapter 143, of the General Statutes. Any officer of this State or executive head of any institution, or any director, trustee, or commissioner of any State institution, department, or agency to which a direct or self-liquidating appropriation is made under the provisions of this act who votes for or aids in spending more money for any improvement for any institution, department, or agency than is appropriated therefor except as hereinafter provided, may be removed from office by the Governor. Any additional monies which may be received by means of a grant or grants from the United States of America or any agency or department thereof, or from any other source to aid in financing the cost of any of the improvements herein referred to may be placed by the State Treasurer in the same fund or in a separate fund and, to the extent permitted by terms of such grant or grants, with the approval of the Governor and the Advisory Budget Commission, shall be disbursed in the same manner and for the same purposes mentioned in this act, as detailed in Volume III of the 1973-75 Budget. Appropriations for purchases of land in Section 4 of this act are consolidated into one appropriation to the Department of Administration. Self-liquidating appropriations for student housing are on the basis of five thousand dollars (\$5,000) per student and shall not exceed this amount per student for the stated project including equipment and furnishings. Prior to the execution of design or construction contracts in respect to projects to be financed in whole or in part with self-liquidating appropriations the Advisory Budget Commission shall approve the method of financing such project. Where direct appropriations are provided in this act for the purpose of furnishing movable equipment for any project, such funds for equipment shall not be subject to transfer into construction accounts except as authorized by the Director of the Budget. However, fixed equipment funds so provided may be expended under construction accounts to the specific amount required for equipment attached to or connected to the building for which it is intended. It is the intent of this act that projects listed herein shall be completed, including fixed and movable equipment

and furnishings, within the limits of the amounts of the direct or self-liquidating appropriations provided herein, except as hereinafter provided.

Sec. 4. There is hereby appropriated out of the General Fund the sum of one hundred sixty-six million four hundred four thousand two hundred fifty-nine dollars (\$166,404,259) for the use of the State institutions, departments and agencies to provide for CAPITAL IMPROVEMENT projects according to the following schedule:

II. GENERAL GOVERNMENT

Department of Administration			\$39,305,000
1. State Office Building			
Area Development	\$9,735,000		
Movable Equipment	<u>60,000</u>	\$9,795,000	
2. Capitol Restoration			
Phase II Supplement		400,000	
3. General Renovations & Repairs to State Buildings		350,000	
4. Purchase of Land, Raleigh Area, Institutional & State Parks		17,500,000	
5. Additional Stack Shelves, Archives-Library Building		150,000	
6. Museum of Art Supplement		4,500,000	
7. Cape Lookout National Seashore Land Acquisition		5,000,000	
8. Renovate Basement Area Education Building		85,000	
9. Vehicular Parking Deck and Motor Pool Dispatching Center, Advance Planning		125,000	
10. New State Office Building Planning		300,000	
11. Air Condition Salisbury Street Annex, Department of Agriculture		275,000	
12. Emergency Repairs to State Owned Physical Facilities		250,000	
13. Renovate Governor's Mansion		<u>575,000</u>	

III. DEPARTMENT OF TRANSPORTATION AND HIGHWAY SAFETY

North Carolina State Ports Authority			\$8,295,000
1. Open Dock Roll-on/Roll-off Ramp, Morehead City Port		\$3,325,000	
2. Fill & Hardstand Area Wilmington Port		780,000	

3. Transit Shed on South Dock Extension, Wilmington Port		935,000	
4. Open Dock Roll-on/ Roll-off Ramp, Wilmington Port		2,995,000	
5. Shelter Modifications Wilmington Port		<u>260,000</u>	
IV. DEPARTMENT OF SOCIAL REHABILITATION AND CONTROL			
Office of Correction			\$5,449,000
1. Inmate Education Facilities			
Multiple Locations	\$220,000		
Movable Equipment	<u>24,000</u>	\$244,000	
2. Vocational Training Facilities			
Multiple Locations		700,000	
3. Caledonia Prison Quartering Facilities	1,405,000		
Fixed Equipment	375,000		
Movable Equipment	<u>80,000</u>	1,860,000	
4. Central Prison Renovations & Additions	1,630,000		
Fixed Equipment	665,000		
Movable Equipment	<u>100,000</u>	2,395,000	
5. Unallotted Reserve for Repairs & Alterations		<u>250,000</u>	
Stonewall Jackson School			1,601,000
1. Two Cottages for 50 Students Each	1,200,000		
Fixed Equipment	10,000		
Movable Equipment	<u>40,000</u>	1,250,000	
2. Physical Education Building Renovations		250,000	
3. Cafeteria Roof		6,000	
4. Roofs, Gutters & Downspouts		60,000	
5. Cottage 17 Renovations		<u>35,000</u>	
Samarkand Manor			20,000
1. Renovation of Four Cottages		<u>20,000</u>	
Cameron Morrison School			60,000
1. Well	40,000		
2. Fixed Equipment	<u>20,000</u>	<u>60,000</u>	
Dobbs School for Girls			50,000
1. New Roofs, Gutters & Downspouts		30,000	
2. Waterproofing Administra- tion Classroom Building		<u>20,000</u>	
Juvenile Evaluation Center			20,000
1. Demolition of Four Smoke			

Stacks		<u>20,000</u>	
C. A. Dillon School			5,000
1. Access Drive & Service Entrance		<u>5,000</u>	
Probation Commission			200,000
1. Headquarters Building – Wadesboro		<u>200,000</u>	
V. DEPARTMENT OF HUMAN RESOURCES			
Medical Care Commission			\$360,000
1. Developmental Disability Facilities – Cumberland County		<u>\$360,000</u>	
Office of Mental Health			2,500,000
1. Community Mental Health Facilities		<u>2,500,000</u>	
Alcoholic Rehabilitation Center - Black Mountain			630,000
1. Activities Building	\$600,000		
Fixed Equipment	10,000		
Movable Equipment	<u>20,000</u>	<u>630,000</u>	
Alcoholic Rehabilitation Center – Butner			228,000
1. Completion of Therapy Building	210,000		
Fixed Equipment	12,000		
Movable Equipment	<u>6,000</u>	<u>228,000</u>	
Walter B. Jones Alcoholic Rehabilitation Center – Greenville			512,000
1. Activities Building	477,000		
Fixed Equipment	20,000		
Movable Equipment	<u>15,000</u>	<u>512,000</u>	
Dorothea Dix Hospital			3,785,000
1. Roof Repairs for Certain Buildings		290,000	
2. Roads, Walks, Parking Areas and Bridge		300,000	
3. Electrical Distribution System Improvements		430,000	
4. Water System Improvements		175,000	
5. McBride Building Renovation		1,600,000	
6. Taylor Hall Renovation		225,000	
7. Main Kitchen Renovation		210,000	
8. Communication System Improvements		20,000	
9. Power Plant Improvements – Phase II		225,000	
10. Emergency Generating Equipment		<u>310,000</u>	

Broughton Hospital			1,200,000
1. Renovations Wards R thru X		600,000	
2. Addition to Central Warehouse		300,000	
3. Re-roof Several Buildings		110,000	
4. Furniture Refinishing Facility		60,000	
5. Roads and Parking		<u>130,000</u>	
Western Carolina Center			960,000
1. Renovate Four (4) Cottages		780,000	
2. Roof Repairs, Seven (7) Buildings		<u>180,000</u>	
Cherry Hospital			3,708,400
1. Water Plant Improvements		192,000	
2. Addition to Sewage Treatment Plant		100,000	
3. Extend Water Distribution System		32,000	
4. Roads & Parking		85,000	
5. Central Laundry Equipment	2,273,000		
Vehicle	1,000,000		
	<u>26,400</u>	3,299,400	
O'Berry Center			369,500
1. Renovation & Additions to Dormitories B-1 & B-2	415,000		
Fixed Equipment	25,000		
Movable Equipment	<u>50,000</u>		
	490,000		
Less 1971 Appropriation	<u>328,000</u>	162,000	
2. Resurfacing Roads & Parking		37,500	
3. Paging & Intercom System		50,000	
4. Toilet & Shower Renovation, "A" & "B" Buildings		<u>120,000</u>	
John Umstead Hospital			1,155,000
1. Ward Renovation for Adolescents & Classroom Addition	175,000		
Fixed Equipment	<u>10,000</u>	185,000	
2. Renovate Main Dining Room	200,000		
Movable Equipment	<u>5,000</u>	205,000	
3. Ward Renovation for Geriatric Patients		30,000	
4. Magnetic Door Releases		75,000	

5. Outdoor Lighting		75,000	
6. Heating and Air Conditioning Controls		50,000	
7. Laundry Equipment and Renovations		<u>535,000</u>	
Murdoch Center			1,120,000
1. Utilities		17,500	
2. High Temperature Hot Water Distribution System Renovation – Phase III		100,000	
3. Cascade Heater		150,000	
4. Emergency Power, Lightning & Smoke Detection Equipment		73,500	
5. Air Conditioning Four (4) Buildings		700,000	
6. Resurfacing & Paving Campus Drives		16,500	
7. Record Vault		5,000	
8. Ceiling in Blind Facility		33,000	
9. Curb & Gutter for Streets & Drives		<u>24,500</u>	
Caswell Center	1,350,000		
1. Tapp Dormitory Renovation		325,000	
2. Johnson Dormitory Renovation		275,000	
3. Byrum Dormitory Renovation		275,000	
4. New Dining Area	345,000		
Fixed Equipment	75,000		
Movable Equipment	<u>25,000</u>	445,000	
5. Administration Building Renovation		<u>30,000</u>	
Wright School			50,000
1. Renovate Main Building		<u>50,000</u>	
Governor Morehead School			3,302,334
1. New Fire Main, Ashe Avenue Campus		35,000	
2. Vocational & Maintenance Building, Ashe Avenue Campus	790,000		
Movable Equipment	<u>60,000</u>	850,000	
3. Remove Railroad Siding Ashe Avenue Campus		20,000	
4. Lineberry Hall, Auditorium Renovation, Ashe Avenue Campus		210,000	
5. Roads & Parking, Ashe Avenue Campus		100,000	

6. Kitchen & Dining Facility			
Ashe Avenue Campus	650,000		
Fixed Equipment	75,000		
Movable Equipment	<u>15,000</u>	740,000	
7. Demolition of Johnson			
Cottage, Ashe Avenue			
Campus		8,000	
8. Renovate Five (5)			
Cottages, Ashe Avenue			
Campus		200,000	
9. Four Dormitories-			
Ashe Avenue			
Campus	1,106,000		
Movable Equipment	<u>33,334</u>	<u>1,139,334</u>	
North Carolina School for			
the Deaf			999,000
1. Renovate Rankin Hall		330,000	
2. Renovate Joiner Hall		200,000	
3. Renovate Goodwin Hall	170,000		
Fixed Equipment	<u>50,000</u>	220,000	
4. Renovate Rondthaler			
Hall	55,000		
Fixed Equipment	<u>1,000</u>	56,000	
5. Renovate Service			
Building		50,000	
6. Replace Sewer Lines		48,000	
7. Replace Steam Lines		70,000	
8. Renovate Infirmary			
Dining & Kitchen	20,000		
Fixed Equipment	<u>5,000</u>	<u>25,000</u>	
North Carolina Orthopedic			
Hospital			740,000
1. New Ward B	280,000		
Fixed Equipment	10,000		
Movable Equipment	<u>20,000</u>	310,000	
2. Renovation of Dietary			
Facilities	270,000		
Fixed Equipment	61,000		
Movable Equipment	<u>39,000</u>	370,000	
3. Fuel Storage			
Facilities		<u>60,000</u>	
North Carolina Cerebral			
Palsy Hospital			400,000
1. Main Building Renova-			
tion	350,000		
Movable Equipment	<u>50,000</u>	<u>400,000</u>	
Vocational Rehabilitation			
Aid to Local Government			709,200
1. Fayetteville Regional			
Rehabilitation Center	2,470,000		
Fixed Equipment	235,000		

Movable Equipment	<u>250,000</u>		
	2,955,000		
Less Federal & Local Funds	<u>2,245,800</u>	<u>709,200</u>	
Gravelly Sanatorium		<u>25,200</u>	25,200
VI. DEPARTMENT OF NATURAL AND ECONOMIC RESOURCES			
Office of Commercial and Sports Fisheries			\$192,000
1. Patrol Boat		\$60,000	
2. Maintenance & Supply			
Building, Morehead City	\$120,000		
Fixed Equipment	8,000		
Movable Equipment	<u>4,000</u>	<u>132,000</u>	
Office of Forest Resources			750,000
1. Reserve for Capital Improvement Projects		<u>750,000</u>	
Office of Recreation Resources			
Division of State Parks			2,500,000
1. Reserve for Capital Improvement Projects		<u>2,500,000</u>	
North Carolina Board of Science & Technology			344,000
1. Addition to Science & Technology Building	305,000		
Fixed Equipment	17,000		
Movable Equipment	10,000		
Land	<u>12,000</u>	<u>344,000</u>	
Kerr Reservoir Development Commission			83,000
1. Toilet Building			
Hibernia Point		21,000	
2. Six Storage Buildings		4,000	
3. Camping Area			
Hibernia Point		10,000	
4. Ranger Residence			
Satterwhite Point		23,000	
5. Refurbish Picnic Areas		<u>25,000</u>	
Office of Water & Air Resources			500,000
1. Maintenance of Beach Erosion Control Projects		<u>500,000</u>	
VII. DEPARTMENT OF AGRICULTURE			
Department of Agriculture			\$3,083,000
1. Analytical Chemistry			
Laboratory, Raleigh, North Carolina	\$2,188,000		
Fixed Equipment	390,000		
Movable Equipment	<u>95,000</u>	2,673,000	
2. Sewer System Improve- ments, State Fairgrounds		300,000	

3. Repairs to Dorton Arena		
State Fairgrounds		<u>110,000</u>
IX. THE UNIVERSITY OF NORTH CAROLINA BOARD OF GOVERNORS		
Priority Group I		\$53,448,500
1. Utilities, Walks &		
Drives Improvements	\$6,835,000	
2. Library Expansions,		
Additions & Improve-		
ments	4,470,000	
3. Renovations, Improve-		
ments & Construction of		
Instructional Facilities	39,262,000	
4. Renovations, Improve-		
ments & Construction of		
Maintenance Facilities	2,149,500	
5. Renovations, Improve-		
ments & Construction of		
Administration Facilities	566,000	
6. Improvements to		
Athletic Facilities	366,000	
7. Land Acquisition	3,000,000	
Less Land Funds Trans-		
ferred to Department of		
Administration	3,000,000	
Less Prior Appropriation	<u>200,000</u>	
Priority Group II		\$12,722,500
1. Remove Architectural		
Barriers at UNC-Chapel		
Hill, UNC-Asheville, East		
Carolina University	402,500	
2. Capital Improvement		
Funding	<u>12,320,000</u>	
University of North Carolina		
at Chapel Hill - Academic Affairs		-0-
1. Married Student		
Housing	\$8,600,000	
Movable Equipment	<u>200,000</u>	
	8,800,000	
Less Self-Liquidating	<u>8,800,000</u>	<u>-0-</u>
University of North Carolina		
at Chapel Hill - Health Affairs		
1. Parking Deck	3,750,000	
Less Self-Liquidating	3,750,000	-0-
2. Continuing Education		
Center	3,540,000	
Fixed Equipment	500,000	
Movable Equipment	<u>270,000</u>	
	4,310,000	
Less Self-Liquidating	<u>4,310,000</u>	<u>-0-</u>
North Carolina Memorial		
Hospital		12,075,000

1. Renovate Fourth Floor			
for OB & Nurseries	960,000		
Fixed Equipment	150,000		
Movable Equipment	<u>70,000</u>		
	1,180,000		
Less Prior Appropria-			
tion	<u>285,000</u>	895,000	
2. Renovate 3, 5, 6,			
7th Floors	2,690,000		
Fixed Equipment	150,000		
Movable Equipment	<u>200,000</u>	3,040,000	
3. Expansion of Hospital			
Supporting Services	6,790,000		
Fixed Equipment	750,000		
Movable Equipment	<u>600,000</u>	<u>8,140,000</u>	
North Carolina State			
University at Raleigh			-0-
1. Parking Structure	2,160,000		
Less Self-Liquidating	<u>2,160,000</u>	-0-	
2. Residence Hall for			
500	2,235,000		
Fixed Equipment	200,000		
Movable Equipment	<u>65,000</u>		
	2,500,000		
Less Self-Liquidating	<u>2,500,000</u>	-0-	
3. Married Student			
Apartments	4,300,000		
Fixed Equipment	<u>100,000</u>		
	4,400,000		
Less Self-Liquidating	<u>4,400,000</u>	-0-	
4. Chapel	200,000		
Fixed Equipment	12,000		
Movable Equipment	<u>3,000</u>		
	215,000		
Less Self-Liquidating	<u>215,000</u>	-0-	
5. Electrical Renovations			
Four Residence Halls	250,000		
Less Self-Liquidating	<u>250,000</u>	<u>-0-</u>	
University of North Carolina			
at Greensboro			-0-
1. Air Condition Gove			
Health Center	175,000		
Less Self-Liquidating	<u>175,000</u>	-0-	
2. Basement Renovation in			
Residence Halls	175,000		
Fixed Equipment	<u>25,000</u>		
	200,000		
Less Self-Liquidating	200,000	-0-	
3. Renovations in Guilford			
& Mary Foust Dormi-			
tories	250,000		

Less Self-Liquidating	<u>250,000</u>	-0-	
4. Married Student			
Apartments	1,950,000		
Fixed Equipment	<u>50,000</u>		
	2,000,000		
Less Self-Liquidating	<u>2,000,000</u>	-0-	
University of North Carolina at Charlotte			-0-
1. Parking Lot	340,000		
Less Self-Liquidating	<u>340,000</u>	-0-	
University of North Carolina at Wilmington			-0-
1. Student Union	1,363,000		
Fixed Equipment	50,000		
Movable Equipment	<u>80,000</u>		
	1,493,000		
Less Self-Liquidating	<u>1,493,000</u>	-0-	
2. Student Parking	75,000		
Less Self-Liquidating	<u>75,000</u>	-0-	
3. 200 Student Residence			
Hall	890,000		
Fixed Equipment	80,000		
Movable Equipment	<u>30,000</u>		
	1,000,000		
Less Self-Liquidating	<u>1,000,000</u>	-0-	
East Carolina University			-0-
1. Ficklen Stadium			
Lighting	300,000		
Less Self-Liquidating	<u>300,000</u>	-0-	
Western Carolina University			-0-
1. Fire Protection & Safety	149,600		
Less Appropriation	40,000		
Less Self-Liquidating	<u>109,600</u>	-0-	
Appalachian State University			-0-
1. Faculty Housing	995,000		
Fixed Equipment	<u>30,000</u>		
	1,025,000		
Less Self-Liquidating	<u>1,025,000</u>	-0-	
Pembroke State University			-0-
1. Air Condition Four (4) Residence Halls	560,000		
Less Self-Liquidating	<u>560,000</u>	-0-	
Winston-Salem State University			-0-
1. Atkins Hall Renova- tion	120,000		
Movable Equipment	<u>10,000</u>		
	130,000		
Less Self-Liquidating	<u>130,000</u>	-0-	
2. Plumbing Renovations			

Two Dormitories	145,000		
Less Self-Liquidating	<u>145,000</u>	-0-	
3. Parking Lots	42,500		
Less Self-Liquidating	<u>42,500</u>	-0-	
4. Colson Hall Renova- tion	120,000		
Movable Equipment	<u>10,000</u>		
	130,000		
Less Self-Liquidating	<u>130,000</u>	-0-	
5. 250 Student Dormi- tory	1,111,000		
Fixed Equipment	96,000		
Movable Equipment	<u>43,000</u>		
	1,250,000		
Less Self-Liquidating	<u>1,250,000</u>	-0-	
Elizabeth City State University			-0-
1. University Center Addition	444,000		
Fixed Equipment	20,000		
Movable Equipment	<u>50,000</u>		
	514,000		
Less Self-Liquidating	<u>514,000</u>	-0-	
Fayetteville State University			-0-
1. Student Center Addition	480,000		
Fixed Equipment	100,000		
Movable Equipment	<u>50,000</u>		
	630,000		
Less Self-Liquidating	<u>630,000</u>	-0-	
North Carolina Central University			-0-
1. Parking, Drives & Walks	70,000		
Less Appropriation	20,000		
Less Self-Liquidating	<u>50,000</u>	-0-	
2. Renovate Two Residence Halls	575,000		
Movable Equipment	<u>25,000</u>	-0-	
	600,000		
Less Self-Liquidating	<u>600,000</u>	-0-	
X. DEPARTMENT OF ART, CULTURE AND HISTORY			
Office of Archives and History			\$1,307,000
1. Reed Gold Mine General Restoration		\$330,000	
2. Duke Homestead Visitor Center – Museum	\$220,000		
Fixed Equipment	20,000		
Movable Equipment	<u>10,000</u>	250,000	

3. Reserve for Capital Improvements		420,000
4. Repair and Restoration of Historic Sites	348,000	
Less Federal Funds	<u>174,000</u>	174,000
5. Historic Preservation Fort Dobbs		43,000
6. Historic Preservation Eagle Tavern		<u>90,000</u>
XI. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS		
Armory Commission		\$290,625
1. Armory, New Bern, North Carolina	\$315,000	
Less Federal & Local Funds	<u>275,625</u>	\$39,375
2. Armory, Washington, North Carolina	390,000	
Less Federal & Local Funds	<u>341,250</u>	48,750
3. Armory, Whiteville, North Carolina	295,000	
Less Federal & Local Funds	<u>258,125</u>	36,875
4. Armory, Dunn, North Carolina	250,000	
Less Federal & Local Funds	<u>218,750</u>	31,250
5. Armory, Canton/Waynesville, North Carolina	325,000	
Less Federal & Local Funds	<u>284,375</u>	40,625
6. Armory, Monroe, North Carolina	315,000	
Less Federal & Local Funds	<u>275,625</u>	39,375
7. Armory, High Point, North Carolina	435,000	
Less Federal & Local Funds	<u>380,625</u>	54,375

Sec. 5. There is hereby appropriated out of the Highway Fund the sum of eight million five hundred fifty-one thousand three hundred forty-nine dollars (\$8,551,349) for the use of the Department of Motor Vehicles and the State Highway Commission to provide for CAPITAL IMPROVEMENT projects according to the following schedule:

III. DEPARTMENT OF TRANSPORTATION AND HIGHWAY SAFETY

Highway Commission		\$5,889,349
1. Bridge Maintenance Combination Truck Shed and Blacksmith Shop Selma, N. C.		\$42,000
2. Sub-Shop & Storage Building, Ferry Division, Cherry Point, N. C.		85,000

3. Well, Septic Tank & Pumphouse, Peachtree, N. C.	8,000
4. Division Office Annex Asheville, N. C.	220,000
5. Maintenance Headquarters & Assembly Building Statesville, N. C.	42,000
6. District Office Building North Wilkesboro, N. C.	70,000
7. Division Office Complex Charlotte, N. C.	390,000
8. Land Acquisition & Fencing Salisbury, N. C.	18,000
9. Salt Storage Bin Siler City, N. C.	12,000
10. Landscape Storage Warehouse & Truck Shed, Wentworth, N. C.	42,000
11. Land Acquisition, Fayetteville, N. C.	20,000
12. Maintenance Headquarters & Assembly Building, Bunn, N. C.	42,000
13. Well & Sewage Treatment Plant, Wayne County	25,000
14. District Office Building Wilmington, N. C.	70,000
15. Maintenance Headquarters & Assembly Building, Williamston, N.C.	38,000
16. Ferry Operations Office & Restroom Facilities, North End Ocracoke Island	20,000
17. Geological Survey Office Building & Truck Shed Asheville, N. C.	35,000
18. Lab Addition & Renovation Statesville, N. C.	8,000
19. Service Station Peachtree, N. C.	8,000
20. Maintenance Headquarters & Assembly Building & Fence Winston-Salem, N. C.	67,000
21. Salt Storage Bin Asheboro, N. C.	12,000
22. Maintenance Headquarters & Assembly Building White Lake, N. C.	40,000
23. District Office Building Wayne County	75,000
24. Division Office Building Greenville, N. C.	155,000
25. Bridge Maintenance Lumber Shed	

& Combination Truck Shed & Blacksmith Shop, Wayne County	65,000
26. Maintenance Headquarters & Assembly Building Peachtree, N. C.	60,000
27. Maintenance Headquarters & Assembly Building Newton, N. C.	42,000
28. Equipment Storage Shed Mount Pleasant, N. C.	39,000
29. Perimeter Fencing Carthage & Sanford, N. C.	37,000
30. Four-Bay Wash & Grease Building Camp Burton, N. C.	44,000
31. Three-Bay Wash & Grease Building Roxboro, N. C.	37,000
32. Combination Shop & Storage Building, Williamston, N. C.	50,000
33. Bridge Maintenance Lumber Shed, Peachtree, N. C.	28,000
34. Maintenance Headquarters & Assembly Building Taylorsville, N. C.	40,000
35. Chemical Storage Building Boone, N. C.	22,000
36. Equipment Storage Buildings Albemarle, N. C.	39,000
37. Maintenance Headquarters & Assembly Building & Fence Stokes County	68,500
38. Salt Storage Bin Raeford, N. C.	12,000
39. Sign Shop Camp Burton, N. C.	75,000
40. Equipment Storage Shed Fayetteville, N. C.	48,000
41. Paint Storage Building & Sign Shop, Durham, N. C.	-0-
42. District Office Building Wilmington, N. C.	70,000
43. Service Station Williamston, N. C.	8,000
44. Laboratory Addition Fayetteville, N. C.	5,000
45. Location Field Survey Office Building, Charlotte, N. C.	70,000
46. Perimeter Fence, Marble, N. C.	21,000
47. Equipment Storage Building Polkton, N. C.	39,000
48. Combination Truck Shed Storage Building & Shop, Cherokee	

County	64,000
49. Combination Headquarters, Assembly & Storage Building Ashe County	55,000
50. Resident Engineer's Office Building, Aberdeen, N. C.	70,000
51. Perimeter Fence Lumberton, N. C.	4,600
52. Maintenance Headquarters & Assembly Building Warrenton, N. C.	40,000
53. Maintenance Headquarters & Assembly Building Wayne County	62,500
54. Powder & Exploder Cap Magazine, Peachtree, N. C.	7,000
55. Blacksmith Shop Shelby, N. C.	25,000
56. Tool & Supply Building North Wilkesboro, N. C.	6,000
57. Signal Shop & Storage Building, Aberdeen, N. C.	37,000
58. Traffic Services Field Shop, Henderson, N. C.	15,000
59. Landscape Office & Assembly Building, Burgaw, N. C.	19,000
60. Combination Lumber Shed, Storage Building & Shop & Perimeter Fence, Lake Junaluska, N. C.	78,000
61. Service Station Lake Junaluska, N. C.	8,000
62. Land Acquisition Asheville, N. C.	40,000
63. Perimeter Fence Taylorsville & Newton, N. C.	26,500
64. Maintenance Headquarters, Assembly & Shop Building & Fencing, Mocksville, N. C.	73,500
65. Sign Storage Warehouse Camp Burton, N. C.	48,000
66. Maintenance Headquarters & Assembly Building & Service Station, Roxboro, N. C.	55,000
67. Four-Bay Wash & Grease Building, Wayne County	42,000
68. Add Central Heating & Air Conditioning, Division Sign Shop, Wilmington, N. C.	4,000
69. Three-Bay Wash & Grease Building, Trenton, N. C.	37,000

70. Division Traffic Services Yard, Hertford County	150,000
71. Four Office Buildings Charlotte, N. C.	225,000
72. Perimeter Fence, Burgaw & Wilmington, N. C.	23,500
73. Materials & Test Darkroom Structure, Method, N. C.	20,000
74. Location Field Survey Office Building, Fayetteville, N. C.	40,000
75. Maintenance Headquarters & Assembly Building, Lake Junaluska, N. C.	60,000
76. Storage Building Winston-Salem, N. C.	22,000
77. Sign Shop Truck Sheds Camp Burton, N. C.	40,000
78. Landscape Storage Warehouse Durham, N. C.	48,000
79. Combination Warehouse & Service Station, Wayne County	45,000
80. Equipment Storage Shelter Duplin County	24,000
81. Three-Bay Wash & Grease Building, Grantsboro, N. C.	34,000
82. Bridge Maintenance Office, Warehouse Lumber Shed & Truck Shed, Salisbury, N. C.	78,000
83. Maintenance Storage Building Lake Junaluska, N. C.	48,000
84. Maintenance Headquarters Assembly & Storage Building Marshall, N. C.	45,000
85. Storage Building Danbury, N. C.	22,000
86. Conversion of Truck Shed to Paint Storage Shed Camp Burton, N. C.	-0-
87. Storage Building Oxford, N. C.	24,000
88. Equipment Storage Shed Selma, N. C.	42,000
89. Land Acquisition New Bern, N. C.	20,000
90. Maintenance Headquarters & Assembly Building Northampton County	35,000
91. Location Field Survey Office Building, Greensboro, N. C.	30,500
92. Sign Shop, Lexington, N. C.	17,500
93. Land Acquisition	

Grantsboro, N. C.	12,000
94. Bridge Maintenance Office & Combination Warehouse & Lumber Shop, Union, N. C.	60,000
95. Relocate Equipment Storage Shed, Lake Junaluska, N. C.	16,500
96. Maintenance Headquarters, Assembly & Storage Building Marion, N. C.	48,000
97. Sign Shop, Danbury, N. C.	17,500
98. Storage Building Henderson, N. C.	24,000
99. Perimeter Fence Wayne County	27,000
100. Perimeter Fence, Newport & Greenville, N. C.	21,500
101. Combination Office, Shop & Storage Building Perquimans County	58,000
102. Equipment Sub-Shop Morganton, N. C.	70,000
103. Salt Storage Bin Lake Junaluska, N. C.	12,000
104. Traffic Services Field Shop Bunn, N. C.	15,000
105. Landscape Storage Building Henderson, N. C.	12,000
106. Equipment Storage Building Steel Creek, N. C.	39,000
107. Equipment Storage Building Wayne County	42,000
108. Bridge Maintenance Office & Lumber Shed, Whittier, N. C.	45,000
109. Equipment Sub-Shop Sparta, N. C.	70,000
110. Maintenance Headquarters & Assembly Building Hendersonville, N. C.	42,000
111. Maintenance Headquarters, Assembly & Storage Building Spruce Pine, N. C.	40,000
112. Combination Office, Shop & Storage Building Gates County	58,000
113. Bridge Maintenance Office, Lumber Shed Warehouse, Truck Shed & Combination Warehouse & Blacksmith Shop Hendersonville, N. C.	83,000
114. Equipment Sub-Shop Marshall, N. C.	70,000

115. Salt Storage Bin		
Polk County		20,000
116. Service Station		
Gates County		8,000
117. Bridge Maintenance Office		
& Combination Lumber Shed &		
Cement Warehouse		
Franklin, N. C.		-0-
118. Equipment Sub-Shop		
Spruce Pine, N. C.		70,000
119. Powder & Exploder Cap		
Magazines, Webster, N. C.		7,000
120. Perimeter Fence		
Maple, N. C.		10,500
121. Equipment Sub-Shop		
Newland, N. C.		60,000
122. Perimeter Fence, Transylvania,		
Henderson & Polk Counties		58,000
123. Site Grading		
Buncombe County		73,749
124. Equipment Sub-Shop		
Raeford, N. C.		60,000
125. Addition to Maintenance		
Office, Webster, N. C.		8,000
126. Perimeter Fence, Buncombe,		
Madison, McDowell, Rutherford		
& Yancey Counties		77,500
127. Equipment Sub-Shop		
Bunn, N. C.		60,000
128. Maintenance Headquarters &		
Assembly Building		
Buncombe County		-0-
129. Equipment Sub-Shop		
Maple, N. C.		60,000
130. Equipment Sub-Shop		
Trenton, N. C.		<u>60,000</u>
Department of Motor Vehicles		2,662,000
1. Electrical Mechanical		
Renovations, Motor		
Vehicles Building		
Raleigh, N. C.		391,000
2. Addition to Motor		
Vehicles Building		
Raleigh, N. C.	1,250,000	
Fixed Equipment	50,000	
Movable Equipment	<u>50,000</u>	1,350,000
3. Office Building		
Ahoskie, N. C.	147,500	
Movable Equipment	4,500	
Land	<u>8,000</u>	160,000
4. Radio Repair Shop		

Greensboro, N. C.		30,000
5. Office Building Addition		
Fayetteville, N. C.	100,000	
Movable Equipment	<u>3,000</u>	103,000
6. Radio Communications		
Center		
Williamston, N. C.	115,000	
Movable Equipment	<u>5,000</u>	120,000
7. Office Building		
Kenansville, N. C.	147,000	
Movable Equipment	4,500	
Land	<u>8,000</u>	160,000
8. Office Building,		
Hendersonville	147,500	
Movable Equipment	4,500	
Land	<u>10,000</u>	162,000
9. Highway Patrol		
Building, Granville		
County		<u>186,000</u>

Sec. 6. There is hereby appropriated out of the Wildlife Resources Fund the sum of two hundred forty-three thousand four hundred eighty-six dollars (\$243,486) to provide for CAPITAL IMPROVEMENT projects for the Wildlife Resources Commission according to the following schedule:

VI. DEPARTMENT OF NATURAL AND ECONOMIC RESOURCES

Wildlife Resources Commission			\$243,486
1. Trout Hatchery Project	\$39,000		
Fixed Equipment	<u>30,000</u>	\$69,000	
2. Equipment Building			
Workshops		50,000	
3. Land Acquisition			
Game (Statewide)		44,486	
4. Land Acquisition			
Boating & Fishing			
(Statewide)		10,000	
5. Boating Access Develop-			
ment (Statewide)		<u>70,000</u>	

Sec. 7. When each project appropriated for in Section 4 of this act, other than those projects under the University of North Carolina Board of Governors, is placed under construction contract, direct appropriations therefor shall be encumbered to include all costs for construction, design, investigation, administration, movable equipment and a reasonable contingency. Surplus direct appropriations remaining in the project budget after encumbering costs described above shall be placed in a Project Reserve Fund credited to the Department of Administration. Use of this Project Reserve Fund shall be at the discretion of the Director of the Budget, and solely to allow for award of contracts where bids exceed appropriated funds, on condition that such project supplemented shall have been designed within the physical scope intended by the applicable appropriation or any authorized change therein, and all means to award contracts within the appropriation shall have been reasonably attempted in the opinion of the Director of the Budget. The Project Reserve Fund shall not be used in connection with any projects under the University of North Carolina Board of Governors. At the discretion of the Advisory Budget Commission, any balances in the Project Reserve Fund shall revert to the original source.

Sec. 8. The Governor and Advisory Budget Commission are authorized and empowered to delete any CAPITAL IMPROVEMENT project as provided in this act and substitute therefor any other CAPITAL IMPROVEMENT project or projects which on the request of the department, agency or institution, and in the opinion of the Governor and the Advisory Budget Commission, shall be deemed to be in the best interest of the State. Such substituted projects shall take precedence over projects enumerated in this act within the limit of funds provided to the requesting department, agency or institution in this appropriation.

Sec. 9. The Advisory Budget Commission may, when in its opinion it is in the best interest of the State to do so, and upon the request of the department, institution, or agency, authorize an increase or a decrease in size, scope, direct or self-liquidating appropriation, of any project or projects enumerated in this act within the funds available to that department, agency or institution.

Sec. 10. There is authorized under Section 4 of this act, the sum of four million five hundred thousand dollars (\$4,500,000) as a supplement to previous appropriations and authorizations in connection with the construction, equipping and furnishing of a new State Art Museum Building. It is the intent of the General Assembly of North Carolina that this appropriation of four million five hundred thousand dollars (\$4,500,000) shall be reserved and used with funds previously appropriated and with funds derived from other sources such as private gifts, grants and other non-State funds made available by individuals, corporations, foundations and others; and shall be used as requested by the State Art Museum Building Commission subject to the approval of the Governor and the Advisory Budget Commission. Provisions of this act relative to reversion shall not be applicable to this appropriation.

Sec. 11. The Director of the Budget is authorized and empowered to advance from the land-purchase appropriations made in this act, funds necessary for purchase of recreational land for which there is either no specific appropriation or only a partial appropriation, when reimbursement of such advances will be later effected by the Federal Bureau of Outdoor Recreation.

Sec. 12. There are appropriated in Section 4 of this act certain lump sums specifically to the Department of Social Rehabilitation and Control, Office of Correction; the Department of Natural and Economic Resources, Office of Forest Resources; the Department of Natural and Economic Resources, Office of State Parks; the Department of Art Culture and History; and the Department of Natural and Economic Resources, Office of Water and Air Resources, from the General Fund. Such lump sums of funds shall be used for specific projects of CAPITAL IMPROVEMENTS from time to time and in accordance with the priority needs of the respective agencies, and as approved by the Advisory Budget Commission generally as described and set forth in Volume III of the Budget. In the case of the Department of Natural and Economic Resources, Office of Water and Air Resources, the lump sum of monies is intended by the General Assembly primarily to supplement funds from federal and/or local sources for projects approved by the Advisory Budget Commission to accomplish the purposes indicated in this act. The proportion of State funds shall be in accordance with formulae of the federal agency or in reasonable proportion as approved by the Advisory Budget Commission.

Sec. 13. There is appropriated in Section 4 of this act a lump sum to the University of North Carolina Board of Governors. Expenditure of funds in this appropriation shall be in accordance with provisions of Chapter 1244 of the 1971 Session Laws, and provisions of this act except where specifically excluded.

Sec. 14. There is appropriated in Section 4 of this act the sum of two hundred fifty thousand dollars (\$250,000) to the Department of Administration for the purpose of making unanticipated emergency repairs to State-owned physical facilities. The intent of this appropriation is to provide for unanticipated emergency situations which may arise in connection with any physical facility owned by the State of North Carolina. Expenditure of funds out of this account shall be subject to approval by the Advisory Budget Commission. An

accounting of expenditures from this appropriation shall be made by the Advisory Budget Commission to the Appropriations Committee at the next session of the General Assembly.

Sec. 15. Subject to any transfers and changes between appropriations as permitted in previous sections of this act, the appropriations for CAPITAL IMPROVEMENTS made in this act shall be expended only for specific projects set out in this act. Construction of all CAPITAL IMPROVEMENT projects enumerated in this act shall be commenced or self-liquidating indebtedness with respect thereto shall be incurred on or before December 31, 1974; if construction on such project or projects has not been commenced or self-liquidating indebtedness has not been incurred on or before December 31, 1974, then the direct appropriation for such project or projects shall revert to the original source, and the self-liquidating appropriation shall lapse; except that direct appropriations may be placed in the Project Reserve Fund; provided, however, that subject to the approval of the Governor and the Advisory Budget Commission this deadline with respect to both direct and self-liquidating appropriations may be extended when, in the discretion of the Governor and the Advisory Budget Commission, existing circumstances and conditions warrant such extension.

Sec. 16. Any unencumbered direct appropriation balances remaining in the CAPITAL IMPROVEMENT funds of 1971 appropriated for construction and equipment shall revert to the original source on December 31, 1973; provided that the Governor and Advisory Budget Commission may grant further extension for specific projects in such cases where conditions warrant.

Sec. 17. The several departments, institutions, and agencies of the State are fully authorized and empowered to make application or applications to any agency or agencies of the United States of America for grant-in-aid for the construction of the several projects in this act and within the scope and intent of the projects enumerated in this act and to expend the same in accordance with the terms of such grants which are not contrary to the laws of this State. The Advisory Budget Commission and the Department of Administration, in its pertinent divisions, shall be furnished in advance with copies of all requests for federal funds and this information shall be kept current.

Sec. 18. It is the intent of this General Assembly that, of the appropriations enumerated above in this act, the items listed below are to be financed from the General Revenue Sharing Trust Fund of the State, and that all the provisions of this act which are applicable to the remaining items are also applicable to those funded from the General Revenue Sharing Trust Fund of the State, to the end of providing maximum flexibility for the expenditure of the appropriations made herein consistent with federal regulations governing expenditure of general shared federal revenue.

DEPARTMENT OF ADMINISTRATION	
State Office Building	\$9,795,000
Purchase of land: Raleigh area, Institutions and Park lands	14,500,000
Cape Lookout National Seashore	5,000,000
DEPARTMENT OF TRANSPORTATION AND HIGHWAY SAFETY	
North Carolina State Ports Authority	8,295,000
DEPARTMENT OF SOCIAL REHABILITATION AND CONTROL	
Office of Correction	
Caledonia Prison	1,860,000
Central Prison	2,395,000
Stonewall Jackson School	1,601,000
DEPARTMENT OF HUMAN RESOURCES	
Dorothea Dix Hospital	3,785,000
Broughton Hospital	1,200,000

Western Carolina Center	960,000	
Cherry Hospital	3,708,400	
O'Berry Center	369,500	
John Umstead Hospital	1,155,000	
Murdoch Center	1,120,000	
Caswell Center	1,350,000	
Governor Morehead School	3,302,000	
North Carolina School for the Deaf	999,000	
North Carolina Orthopedic Hospital	740,000	
North Carolina Cerebral Palsy Hospital	400,000	
DEPARTMENT OF NATURAL AND ECONOMIC RESOURCES		
North Carolina Board of Science and Technology	344,000	
DEPARTMENT OF AGRICULTURE	2,673,000	
UNIVERSITY OF NORTH CAROLINA BOARD OF GOVERNORS		
Library Expansions, Additions and Improvements	4,470,000	
Renovations, Improvements and Construction of Instructional Facilities	24,888,600	
Renovations, Improvements and Construction of Maintenance Facilities	2,149,500	
North Carolina Memorial Hospital	<u>8,140,000</u>	
Total		<u>\$105,200,000</u>

Sec. 19. This act shall be in full force and effect July 1, 1973.

In the General Assembly read three times and ratified, this the 16th day of May,

1973.