

NORTH CAROLINA GENERAL ASSEMBLY
1969 SESSION

CHAPTER 755
HOUSE BILL 19

1 AN ACT TO MAKE APPROPRIATIONS TO PROVIDE CAPITAL IMPROVEMENTS FOR
2 STATE INSTITUTIONS, DEPARTMENTS, AND AGENCIES.

3
4 The General Assembly of North Carolina do enact:

5
6 **Section 1.** This Act shall be known as "The Capital Improvement Appropriation
7 Act of 1969".

8 **Sec. 2.** The funds appropriated by this Act are for the purposes of constructing
9 buildings and utilities, the renovation of buildings and utilities, acquiring sites therefor where
10 necessary, acquiring and installing equipment at the institutions, departments and agencies of
11 the State hereinafter mentioned, and only as detailed in Volume III of the 1969-71 Budget.

12 **Sec. 3.** The funds appropriated by this Act to provide for Capital Improvements by
13 Sections 4, 5, and 6 of this Act shall be disbursed for the purposes provided by this Act upon
14 warrants drawn by the State Disbursing Officer, which warrants shall not be drawn for any
15 State institution, department, or agency until a requisition has been approved by the Director of
16 the Budget and which requisition shall be approved only after full compliance with the
17 Executive Budget Act, Article 1, Chapter 143, of the General Statutes. Any officer of this State
18 or executive head of any institution, or any director, trustee, or commissioner of any State
19 institution, department, or agency to which an appropriation is made under the provisions of
20 this Act who votes for or aids in spending more money for any improvement for any institution,
21 department, or agency than is appropriated therefor may be removed from office by the
22 Governor. Any additional monies which may be received by means of a grant or grants from
23 the United States of America or any agency or department thereof, or from any other source to
24 aid in financing the cost of any of the improvements herein referred to may be placed by the
25 State Treasurer in the same fund or in a separate fund and, to the extent permitted by terms of
26 such grant or grants, with the approval of the Governor and the Advisory Budget Commission,
27 shall be disbursed in the same manner and for the same purposes mentioned in this Act, and
28 only as detailed in Vol. III of the 1969-71 Budget. Appropriations and authorizations for
29 student housing are on the basis of three thousand nine hundred dollars (\$3,900) per student
30 and shall not exceed this per student cost for the stated project including equipment and
31 furnishings. College housing authorized to be constructed by self-liquidating funding in Section
32 4 of this Act shall have been recommended by the Advisory Budget Commission as to need and
33 as to method of financing before construction may be started. Where funds are shown in this
34 Act for the purpose of furnishing equipment for any project, such funds for equipment shall not
35 be subject to transfer into construction accounts except as authorized by the Advisory Budget
36 Commission. However, equipment funds may be expended under construction accounts to the
37 specific amount required for fixed equipment attached or connected to the building for which it
38 is intended. It is the intent of this Act that projects listed herein shall be completed, including
39 fixed and movable equipment and furnishings, within the limits of the amounts of funds
40 appropriated or authorized herein.

41 **Sec. 4.** There is hereby appropriated out of the General Fund the sum of seventy
42 four million four hundred sixty two thousand five hundred and three dollars (\$74,462,503) for

the use of the State institutions, departments and agencies to provide for CAPITAL IMPROVEMENT projects according to the following schedule:

I. GENERAL GOVERNMENT

Department of Administration.....		\$15,110,500
1. New Boiler and Accessories		
Central Heating Plant.....	\$ 250,000	
2. General Renovations of Buildings....	125,000	
3. Complete Fence at the Governor's		
Mansion.....	70,000	
4. Additional Office and Laboratory		
Facilities for the State Board of		
Health Building.....	\$ 3,620,000	
Fixed Equipment.....	230,000	
Movable Equipment.....	<u>50,000</u>	3,900,000
5. Purchase of Land.....	6,171,000	
Less Federal Funds.....	230,500	5,940,500
6. Renovate and Air Condition Facilities		
of the Sanatorium System.....		1,825,000
7. Museum of Art.....	10,000,000	
Less Private Gifts.....	<u>7,000,000</u>	<u>3,000,000</u>

III. CORRECTION

Stonewall Jackson Training School.....		320,000
1. Guttering and Roof Repairs on 17		
Cottages and Administration		
Building.....	60,000	
2. Convert Boilers from Coal to Gas...	\$ 22,000	
3. Laundry Building		
Building.....	\$ 50,000	
Fixed Equipment.....	35,000	
Movable Equipment.....	<u>5,000</u>	90,000
4. Renovate Cottage No. 17		
Building.....	46,000	
Equipment.....	<u>2,000</u>	48,000
5. Supplement to Sewage		
Disposal Plant.....	<u>100,000</u>	
State Home and Industrial School for Girls...		\$ 89,000
1. Convert Boilers from Coal to Oil...	19,000	
2. Reroof Nine Buildings.....	25,000	
3. Renovate Water Treatment Plant...	25,000	
4. Complete Electrical Distribution		
and Street Lights.....	<u>20,000</u>	
Morrison Training School.....		437,000
1. Convert Boilers from Coal to Oil...	19,000	
2. Renovate Electrical Wiring and		
Plumbing in Teacher's Cottage.....	5,000	
3. Superintendent's Residence		

General Assembly of North Carolina

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1	Building.....	19,000	
2	Fixed Equipment.....	<u>500</u>	19,500
3	4. New Windows in Redd Cottage.....		7,500
4	5. Cottage for 48 Students and 6 Staff Members		
5	Building.....	365,000	
6	Movable Equipment.....	<u>15,000</u>	380,000
7	6. Additional Freezer Space.....		<u>6,000</u>
8			
9	Eastern Carolina Training School.....		117,000
10	1. Convert Boiler from Coal to Oil....		5,000
11	2. Study Desks and Chest of Drawers Units		6,000
12	3. Trench Silo for Beef Cattle.....		6,000
13	4. Infirmary		
14	Building.....	85,000	
15	Movable Equipment.....	15,000	<u>100,000</u>
16			
17	State Training School for Girls.....		61,500
18	1. Convert Boilers from Coal to Oil....		9,000
19	2. Study Desks and Chest of Drawers Units		2,500
20	3. Connect Sewer to City Sewer System...		<u>50,000</u>
21			
22	Leonard Training School.....		\$ 411,000
23	1. Academic and Vocational School Building		
24	Building.....	\$ 330,000	
25	Movable Equipment.....	<u>20,000</u>	\$ 350,000
26	2. Paved Area for Multipurpose Use.....		6,000
27	3. Maintenance Shop Annex Building....	50,000	
28	Movable Equipment.....	<u>5,000</u>	55,000
29			
30	Juvenile Evaluation Center.....		1,102,000
31	1. Two Cottages to House		
32	48 Students Each Building.....	682,000	
33	Movable Equipment.....	<u>28,000</u>	710,000
34	2. Cafeteria		
35	Building.....	312,000	
36	Fixed Equipment.....	65,000	
37	Movable Equipment.....	<u>15,000</u>	<u>392,000</u>
38			
39	C.A. Dillon School.....		75,000
40	1. All Weather Surfaced Walks and Drives		50,000
41	2. Campus Lighting.....		25,000
42			
43	Department of Correction.....		500,000
44	1. Reserve for Existing Facilities.....		<u>500,000</u>
45			
46	V. EDUCATION		
47			
48	University of North Carolina (Consolidated)		875,000
49	1. Headquarters Building for		
50	Consolidated Offices.....		825,000
51	2. Three UHF Television Translator Stations		<u>50,000</u>

1			
2	University of North Carolina at Chapel Hill (Health Affairs)		13,021,921
3	1. Utilities and Site Improvements.....	438,000	
4	2. Replace Boiler, Main Steam Plant.....	1,500,000	
5	3. Medical Examiners Laboratory		
6	(Addition to Preclinical Facility)		
7	Building.....	635,000	
8	Fixed Equipment.....	75,000	
9	Movable Equipment.....	<u>10,000</u>	720,000
10	4. Animal Care Facility (Research		
11	Animal Farm) — School of Medicine		
12	Building.....	247,000	
13	Fixed Equipment.....	15,000	
14	Movable Equipment.....	<u>20,000</u>	282,000
15	5. Chapel — North Carolina Memorial Hospital		
16	Building.....	230,000	
17	Fixed Equipment.....	15,000	
18	Movable Equipment.....	<u>8,000</u>	
19		253,000	
20	Less Gifts.....	<u>\$ 253,000</u>	-0-
21	6. Preclinical Education Facilities		
22	Building.....	3,646,000	
23	Fixed Equipment.....	903,000	
24	Movable Equipment.....	<u>340,000</u>	
25		4,889,000	
26	Less Federal Funds.....	<u>2,352,755</u>	\$ 2,536,245
27	7. Clinical Sciences Building —		
28	School of Medicine		
29	Building.....	7,800,000	
30	Fixed Equipment.....	500,000	
31	Movable Equipment.....	<u>600,000</u>	
32		8,900,000	
33	Less Federal Funds.....	<u>4,329,402</u>	4,570,598
34	8. Bed Tower Addition to North		
35	Carolina Memorial Hospital Building...	5,200,000	
36	Fixed Equipment.....	200,000	
37	Movable Equipment.....	<u>570,000</u>	
38		5,970,000	
39	Less Federal Funds.....	<u>2,994,922</u>	2,975,078
40			
41	University of North Carolina at		
42	Chapel Hill (Academic Affairs).....		\$ 844,000
43	1. Utilities and Site Improvements	844,000	
44	2. Special Collections Library Building		
45	Building.....	2,525,000	
46	Fixed Equipment.....	200,000	
47	Movable Equipment.....	<u>200,000</u>	
48		2,925,000	
49	Less Private Gifts.....	<u>2,925,000</u>	-0-
50			
51	North Carolina State University at Raleigh		2,836,000

General Assembly of North Carolina

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1	1. Building Repairs, Utilities and		
2	Improvements.....	1,816,000	
3	2. Renovate Cobalt — 60 Source.....	25,000	
4	3. Supplement to Nuclear Science		
5	Building.....	945,000	
6	4. Elevator for General Laboratory		
7	Building.....	<u>50,000</u>	
8			
9	University of North Carolina at Greensboro		\$ 455,000
10	1. Renovation and Extension of Campus		
11	Utilities and New Campus Lighting		
12	System.....	\$ 200,000	
13	2. Language Laboratory.....	55,000	
14	3. Relocate Utilities and Streets for		
15	Library Addition.....	<u>200,000</u>	
16			
17	University of North Carolina at Charlotte.....		955,000
18	1. Campus Improvements.....	25,000	
19	2. Addition to Language Laboratory.....	70,000	
20	3. Expansion of Utilities.....	295,000	
21	4. Roads, Walks and Parking		
22	Parking Areas.....	\$ 275,000	
23	Less Self-Liquidating.....	<u>275,000</u>	-0-
24	5. Union Building Expansion		
25	Building.....	1,330,000	
26	Fixed Equipment.....	80,000	
27	Movable Equipment.....	<u>120,000</u>	
28		1,530,000	
29	Less Self-Liquidating.....	<u>1,530,000</u>	-0-
30	6. Health Services Center		
31	Building.....	405,000	
32	Movable Equipment.....	<u>60,000</u>	465,000
33	7. Outdoor Physical Education Fields.....		100,000
34	8. Dormitories for 1,000 Students		
35	Building.....	3,730,000	
36	Movable Equipment.....	<u>170,000</u>	
37		3,900,000	
38	Less Self-Liquidating.....	<u>3,900,000</u>	-0-
39			
40	East Carolina University.....		2,534,000
41	1. Air Condition Graham Classroom		
42	Building.....	90,000	
43	2. Renovate Electrical Distribution		
44	System.....	200,000	
45	3. Renovate Storm Sewer System.....	216,000	
46	4. Supplement to Elementary Education		
47	Laboratory School.....	400,000	
48	5. Eight All Weather Tennis Courts.....	55,000	
49	6. Student Union		
50	Building.....	2,640,000	
51	Fixed Equipment.....	160,000	

General Assembly of North Carolina

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1	Movable Equipment.....	<u>145,000</u>	
2		2,945,000	
3	Less Self-Liquidating.....	<u>\$2,945,000</u>	-0-
4			
5	7. Relocate Utilities and Streets		
6	for Library Addition.....		\$ 200,000
7	8. Building for School of Allied		
8	Health Professions Building.....	1,188,000	
9	Fixed Equipment.....	115,000	
10	Movable Equipment.....	<u>70,000</u>	<u>1,373,000</u>
11			
12	North Carolina Agricultural and Technical		
13	State University		\$ 1,018,000
14	1. Renovate Noble Hall		
15	Building.....	190,000	
16	Equipment.....	<u>30,000</u>	220,000
17	2. Renovate and Air Condition Graham Building		
18	Building.....	252,000	
19	Equipment.....	<u>46,000</u>	298,000
20	3. Alteration and Expansion of Primary		
21	Electrical System.....		500,000
22	4. Renovate Scott Hall (Dormitory)		
23	Building.....	35,000	
24	Less Self-Liquidating.....	<u>35,000</u>	-0-
25	5. Renovate New Vanstory Hall (Dormitory)		
26	Building.....	45,000	
27	Less Self-Liquidating.....	<u>45,000</u>	-0-
28	6. Faculty and Married Student Housing		
29	Building.....	260,000	
30	Movable Equipment.....	<u>30,000</u>	
31		290,000	
32	Less Self-Liquidating.....	<u>290,000</u>	-0-
33	7. Cafeteria Facility		
34	Building.....	1,300,000	
35	Fixed Equipment.....	150,000	
36	Movable Equipment.....	<u>150,000</u>	
37		1,600,000	
38	Less Self-Liquidating.....	<u>1,600,000</u>	-0-
39			
40	Western Carolina University		1,522,000
41	1. Water Storage Reservoir.....		175,000
42	2. Fire and Ladder Trucks.....		50,000
43	3. Alterations to Electrical		
44	Distribution System.....		250,000
45	4. Addition to Sewage Treatment Plant...		\$ 500,000
46	5. Walks, Drives and Landscaping.....		50,000
47	6. Faculty Housing Building.....	\$ 437,000	
48	Equipment.....	<u>5,000</u>	
49		442,000	
50	Less Self-Liquidating.....	<u>442,000</u>	-0-
51	7. One 600 Student Dormitory		

General Assembly of North Carolina

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1	Building.....	2,240,000	
2	Equipment.....	<u>100,000</u>	
3		2,340,000	
4	Less Self-Liquidating.....	<u>2,340,000</u>	-0-
5	8. Addition to Bird Administration		
6	Building.....	320,000	
7	Movable Equipment.....	<u>15,000</u>	335,000
8	9. Addition to Infirmary		
9	Building.....	85,000	
10	Fixed Equipment.....	4,000	
11	Movable Equipment.....	<u>13,000</u>	102,000
12	10. Surfacing New Tennis Courts.....		<u>60,000</u>
13			
14	Appalachian State University.....		\$ 5,278,000
15	1. Expansion of Campus Water System...	<u>2,180,000</u>	
16	2. Expansion of Steam Generating and		
17	Distribution System.....	1,400,000	
18	3. Equipment for Industrial Arts		
19	Building.....	68,000	
20	4. Air Condition Office Space in		
21	Duncan Hall.....	50,000	
22	5. Building Repairs.....	210,000	
23	6. Outdoor Campus Lighting.....	25,000	
24	7. Trash Handling Equipment.....	25,000	
25	8. Eight Tennis Courts.....	70,000	
26	9. Campus Development		
27	Parking Areas.....	75,000	
28	Less Self-Liquidating.....	<u>75,000</u>	-0-
29			
30	10. Food Service Facility		
31	Building.....	1,755,000	
32	Fixed Equipment.....	150,000	
33	Movable Equipment.....	<u>175,000</u>	
34		2,100,000	
35	Less Self-Liquidating.....	<u>2,100,000</u>	-0-
36	11. New Elementary School		
37	for Watauga County.....	<u>1,250,000</u>	
38			
39	Pembroke State University		2,427,000
40	1. Health and Physical Education		
41	Building and Swimming Pool		
42	Building.....	\$2,140,000	
43	Fixed Equipment.....	70,000	
44	Movable Equipment.....	<u>80,000</u>	2,290,000
45	2. Storm Sewers and Campus Drainage...		17,000
46	3. Campus Roads and Parking Area		
47	Roads.....	30,000	
48	Parking Area.....	<u>11,000</u>	
49		41,000	
50	Less Self-Liquidating.....	<u>11,000</u>	30,000
51	4. Renovate Jacobs and Wellons		

General Assembly of North Carolina

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1	Halls for Women.....	105,000	
2	Less Self-Liquidating.....	<u>105,000</u>	-0-
3	5. Physical Education and		
4	Athletic Field Improvements.....		<u>90,000</u>
5			
6	Winston-Salem State College.....		605,000
7	1. Addition to Library		
8	Building.....	340,000	
9	Movable Equipment.....	<u>60,000</u>	400,000
10	2. Renovate Carolina Hall.....		150,000
11	3. Air Condition Administration Building		<u>55,000</u>
12			
13	Elizabeth City State College.....		158,000
14	1. Replace portions of Sanitary		
15	Sewer System.....		7,000
16	2. Completion of Athletic Field.....		8,000
17	3. Air Condition Classroom Building.....		28,000
18	4. Bedroom Wing Addition to		
19	President's Home.....		15,000
20	5. Renovate Lane Hall for Classrooms.....		<u>100,000</u>
21			
22	Fayetteville State College.....		287,500
23	1. Roads, Walks and Street Lighting.....		90,000
24	2. Pedestrian Railroad Underpass.....		75,000
25	3. Extend sewer to East Campus.....		15,500
26	4. Extend Electrical Service to		
27	East Campus.....		17,000
28	5. Closed Circuit Television System.....		<u>90,000</u>
29			
30	North Carolina Central University.....		\$ 995,000
31	1. Chemistry Building Completion		
32	Building.....	\$ 160,000	
33	Fixed Equipment.....	170,000	
34	Movable Equipment.....	<u>10,000</u>	\$ 340,000
35	2. Renovate Science Building		
36	Building.....	410,000	
37	Movable Equipment.....	<u>15,000</u>	425,000
38	3. Replace Underground Steam Line.....		30,000
39	4. Repairs to Chidley Hall Bathrooms		
40	Building.....	50,000	
41	Less Self-Liquidating.....	<u>50,000</u>	-0-
42	5. Athletic Field		
43	Improvements.....	800,000	
44	Less Self-Liquidating.....	<u>800,000</u>	-0-
45	6. Communications Building		
46	Building.....	1,650,000	
47	Fixed Equipment.....	140,000	
48	Movable Equipment.....	<u>60,000</u>	
49		1,850,000	
50	Less Deferred Funds.....	1,000,000	
51	Less Federal Funds.....	<u>650,000</u>	<u>200,000</u>

1			
2	University of North Carolina at Asheville.....		434,000
3	1. Renovate Science Building		
4	Building.....	40,000	
5	Equipment.....	<u>10,000</u>	50,000
6	2. Extend Underground Electrical		
7	Distribution System.....		75,000
8	3. Complete Unfinished Portion of Library		
9	Building.....	65,000	
10	Equipment.....	<u>25,000</u>	90,000
11	4. Infirmary		
12	Building.....	189,000	
13	Movable Equipment.....	<u>30,000</u>	<u>219,000</u>
14	University of North Carolina at Wilmington		962,000
15	1. Expansion of Campus Water and		
16	Sewer System.....		258,000
17	2. Complete Underground Primary		
18	Electrical Distribution System.....		75,000
19	3. Renovate Present Library Space		
20	Building.....	30,000	
21	Equipment.....	<u>20,000</u>	50,000
22	4. Walkways.....		10,000
23	5. Natural Gas Main.....		15,000
24	6. Physical Education Playing		
25	Field Fencing.....		\$ 30,000
26	7. One 200 Student Dormitory		
27	Building.....	\$ 720,000	
28	Movable Equipment.....	<u>60,000</u>	
29		780,000	
30	Less Self-Liquidating.....	<u>780,000</u>	-0-
31	8. Business and Economics Building		
32	Building.....	380,000	
33	Equipment.....	<u>100,000</u>	480,000
34	9. Air Condition and Renovate President's Home		
35			<u>44,000</u>
36			
37	North Carolina School for the Deaf.....		\$ 327,500
38	1. Convert Boiler No. 2.....		15,000
39	2. Vocational Building		
40	Building and Equipment.....		300,000
41	3. Supplement to Outside Electrical		
42	Distribution System.....		<u>12,500</u>
43			
44	Department of Archives and History.....		25,000
45	1. Exhibits for Chronological History		
46	and Transportation Sections		
47	Archives-Library Building.....		<u>25,000</u>
48			
49	North Carolina School of the Arts.....		482,000
50	1. Renovate Theatre Facilities Building.....	260,000	
51	Fixed Equipment.....	10,000	

General Assembly of North Carolina

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1	Movable Equipment.....	<u>30,000</u>	300,000
2	2. Renovate Former Kitchen and		
3	Dining Hall		
4	Building.....	120,000	
5	Movable Equipment.....	<u>12,000</u>	132,000
6	3. Enclose Stairways and Install		
7	Firedoors.....		10,000
8	4. Buildings and Grounds Maintenance Shop		
9	Building.....	36,000	
10	Movable Equipment.....	<u>4,000</u>	<u>40,000</u>
11			
12	VII. NON-HIGHWAY TRANSPORTATION		
13			
14	State Port Authority.....		4,650,000
15	1. Open Berth — Wilmington Port	<u>4,650,000</u>	
16			
17	VIII. HEALTH AND HOSPITALS		
18			
19	Medical Care Commission.....		789,082
20	1. Aid to Community Mental		
21	Health Centers.....	545,082	
22	2. Aid to Community Mentally		
23	Retarded Facilities.....	<u>244,000</u>	
24			
25	Department of Mental Health.....		\$ 500,000
26	1. Aid to Community Mentally		
27	Retarded Complexes.....	<u>\$ 500,000</u>	
28			
29	Alcoholic Rehabilitation Center — Greenville		15,000
30	1. Air Conditioning Equipment.....	<u>15,000</u>	
31			
32	Dorothea Dix Hospital.....		3,095,000
33	1. Improvements and Addition to		
34	McBryde Building		
35	Building and Air Conditioning.....	\$ 775,000	
36	Movable Equipment.....	<u>125,000</u>	900,000
37	2. Power Plant Improvements.....		160,000
38	3. Air Condition and Improve Cherry Building		
39	Building and Air Conditioning.....	435,000	
40	Movable Equipment.....	35,000	470,000
41	4. Improvements to Wards 13, 103, 203 and 303		50,000
42	5. Utility Line Improvements.....		75,000
43	6. Waterproof Exterior of Certain Buildings....		70,000
44	7. Air Condition and Renovate Hoey Building		410,000
45	8. Air Condition Certain Buildings.....		400,000
46	9. Improvements and Air Conditioning of		
47	Wards 14, 104, 204, 304 and Dining Room Corridor		
48	Building and Air Conditioning.....	480,000	
49	Movable Equipment.....	<u>30,000</u>	510,000
50	10. Dobbin Infirmary Improvements.....		<u>50,000</u>
51			

General Assembly of North Carolina

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1	Broughton Hospital.....		769,000
2	1. Elevator for Ward 30 and 31 Building.	75,000	
3	2. Alterations and Additions to Jones Building		
4	Building.....	75,000	
5	Fixed Equipment.....	<u>50,000</u>	125,000
6	3. Convert Farm Colony Building to		
7	Vocational Rehabilitation Domiciliary Unit		
8	Building.....	435,000	
9	Movable Equipment.....	<u>15,000</u>	
10		450,000	
11	Less Federal Funds.....	<u>337,500</u>	112,500
12	4. Repaint Water Tank.....		7,500
13	5. Improve Trash Collection.....		36,000
14	6. Improvement to Underground		
15	Electrical Distribution System.....		\$ 50,000
16	7. New Lighting for Dining Rooms and		
17	Food Preparation and Serving Areas.....		12,000
18	8. New Windows, Lights and Rewiring—		
19	Center Section — Center Building		
20	Renovations.....	\$ 200,000	
21	Movable Equipment.....	<u>6,000</u>	206,000
22	9. New Furnaces for 120 Residences.....		145,000
23			
24	Western Carolina Center.....		\$ 906,500
25	1. Two Playgrounds with Toilets and Shelter		
26	Buildings.....	30,000	
27	Equipment.....	<u>10,000</u>	40,000
28	2. Improve Trash Collection.....		16,500
29	3. Air Condition Four "H" Buildings.....		150,000
30	4. Sheltered Workshop Addition		
31	Building.....	224,000	
32	Movable Equipment.....	<u>15,000</u>	
33		239,000	
34	Less Federal Funds.....	<u>179,000</u>	60,000
35	5. Emergency Generating Equipment.....		25,000
36	6. Infants Treatment Unit		
37	Building.....	540,000	
38	Movable Equipment.....	<u>75,000</u>	<u>615,000</u>
39			
40	Cherry Hospital		3,280,000
41	1. Air Condition Linville Building.....		40,000
42	2. Furnishings for Quarters for 1000		
43	Patients.....		140,000
44	3. Minor Repairs to Richardson, Jones,		
45	Purser and C.I. Buildings.....		100,000
46	4. Renovate Woodard Building		
47	Building.....	1,010,000	
48	Fixed Equipment.....	20,000	
49	Movable Equipment.....	<u>35,000</u>	1,065,000
50	5. Therapeutic Center Building.....	785,000	
51	Fixed Equipment.....	25,000	

General Assembly of North Carolina

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1	Movable Equipment.....	<u>75,000</u>	885,000
2	6. Renovate U-Shaped Patients		
3	Dormitory		
4	Building.....	1,000,000	
5	Fixed Equipment.....	20,000	
6	Movable Equipment.....	<u>30,000</u>	<u>1,050,000</u>
7			
8	O'Berry Center		325,000
9	1. Air Condition Two "B" Type		
10	Dormitories.....	300,000	
11	2. Security Fence.....	<u>25,000</u>	
12			
13	John Umstead Hospital.....		465,000
14	1. Alteration to Electrical		
15	Distribution System.....		\$ 175,000
16	2. Air Condition Buildings 52, 56,		
17	57, 62 and 64.....		250,000
18	3. Division of large Ward Areas		
19	into One, Two and Three Bed Areas.....		<u>40,000</u>
20			
21	Murdoch Center		\$ 662,000
22	1. Alterations to Infirmary.....		
23	Building.....	\$ 50,000	
24	Equipment.....	<u>12,000</u>	62,000
25	2. Renovate HTHW Distribution		
26	System — Phase I.....		300,000
27	3. Air Condition Cottages.....		<u>300,000</u>
28			
29	Caswell Center.....		770,000
30	1. Air Condition McNairy Building.....		60,000
31	2. Air Condition Crippled Children's		
32	Hospital #3 and #4.....		125,000
33	3. Air Condition 16 Units —		
34	Colony Buildings.....		300,000
35	4. Central Garage for Storing Trucks.....		37,000
36	5. Renovate 8 Cottage Buildings		
37	for Children.....		40,000
38	6. Replace Steam, Condensate, Hot		
39	and Cold Water Lines.....		170,000
40	7. Fifteen Shade Areas for Play		
41	Courts at Colony Buildings.....		20,000
42	8. New Deep Well.....		<u>18,000</u>
43			
44	North Carolina Orthopedic Hospital.....		30,000
45	1. Addition to Business Office		
46	Building.....	23,500	
47	Movable Equipment.....	<u>6,500</u>	<u>30,000</u>
48			
49	Western North Carolina Sanatorium.....		240,000
50	1. Alterations to Power Plant		
51	and Boiler Replacement.....		<u>240,000</u>

IX. NATURAL RESOURCES AND RECREATION

Department of Conservation and Development 1,405,500

Division of Travel and Promotion:

1. Two Tourist Welcome Centers

Buildings.....	184,000	
Movable Equipment.....	<u>20,000</u>	204,000

Division of Commercial and

Sports Fisheries:

1. Complete Concrete Dock —

Morehead City.....		55,000
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2. Administration Building —

Morehead City		
Building.....	305,000	
Fixed Equipment.....	\$ 35,000	
Movable Equipment.....	<u>20,000</u>	\$ 360,000

3. 50-Foot Patrol Boat..... 70,000

4. Office Building — Southport

Building and Equipment.....		21,000
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Division of Forestry:

1. Relocate Lookout Tower —

Roaring Gap.....		20,000
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2. Mountain Facility — Avery County

Buildings.....	117,000	
Equipment.....	<u>40,000</u>	157,000

Division of State Parks:

1. Bulkheads and Boardwalks

Fort Macon State Park.....	75,000	
Less Federal Funds.....	<u>37,500</u>	37,500

2. Water Supply Improvements —

Overlook Area		
Morrow Mountain State Park	28,000	
Less Federal Funds.....	<u>14,000</u>	14,000

3. Central Water System

Duke Power State Park.....	85,000	
Less Federal Funds.....	<u>42,500</u>	42,500

4. Enlarge Water Supply System

Pettigrew State Park.....	12,000	
Less Federal Funds.....	<u>6,000</u>	6,000

5. Renovate Swimming Pool

and Bathhouse		
Morrow Mountain State Park		
Renovations.....	55,000	
Less Federal Funds.....	<u>27,500</u>	27,500

6. Road Improvements

Morrow Mountain State Park		
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General Assembly of North Carolina

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1	Roads.....	32,000	
2	Less Federal Funds.....	<u>16,000</u>	16,000
3	7. General Development		
4	Pilot Mountain State Park		
5	Development.....	250,000	
6	Less Federal Funds.....	<u>125,000</u>	125,000
7	8. General Development		
8	Stone Mountain State Park		
9	Development.....	250,000	
10	Less Federal Funds.....	<u>125,000</u>	125,000
11	9. General Development		
12	Snow's Cut State Park Development....	250,000	
13	Less Federal Funds.....	<u>125,000</u>	<u>125,000</u>
14			
15	Kerr Reservoir Development Commission....		\$ 64,000
16	1. Elevated Water Tank and Well		
17	Kimball Point.....	\$ 8,000	
18	Less Federal Funds.....	<u>4,000</u>	\$ 4,000
19	2. Warehouse — Satterwhite Point.....		13,000
20	3. Concession Stand — Kimball Point....	12,000	
21	Less Federal Funds.....	<u>6,000</u>	6,000
22	4. 20 Tent and Trailer Sites —		
23	Kimball Point.....	22,500	
24	Less Federal Funds.....	<u>11,250</u>	11,250
25	5. 20 New Camp Sites —		
26	Hibernia Park.....	7,500	
27	Less Federal Funds.....	<u>3,750</u>	3,750
28	6. Toilet Building —		
29	Hibernia Park.....	7,000	
30	Less Federal Funds.....	<u>3,500</u>	3,500
31	7. Ranger Residence —		
32	Nutbush Bridge.....		15,000
33	8. 300 Picnic Tables —		
34	All Areas.....	10,000	
35	Less Federal Funds.....	<u>5,000</u>	5,000
36	9. Playground Equipment — All Areas...	5,000	
37	Less Federal Funds.....	<u>2,500</u>	<u>2,500</u>
38			
39	Department of Water and Air Resources.....		1,000,000
40	1. Matching Funds for Water		
41	Resources Development Projects.....	10,000,000	
42	Less Federal and Local Funds.....	<u>9,000,000</u>	<u>1,000,000</u>
43			
44	X. AGRICULTURE		
45			
46	Department of Agriculture.....		612,000
47	1. Repairs to Dorton Arena.....		100,000
48	2. Livestock and Poultry Disease		
49	Diagnostic Laboratory		
50	Building.....	378,000	
51	Fixed Equipment.....	84,000	

General Assembly of North Carolina

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1	Movable Equipment.....	<u>50,000</u>	<u>512,000</u>
2			
3	Agricultural Experiment Station —		
4	North Carolina State University.....		619,500
5	1. Greenhouses — Kent Road Sites.....		575,000
6	2. Swine Facility —		
7	Central Crops Research Station		
8	Building.....	40,000	
9	Fixed Equipment.....	2,000	
10	Movable Equipment.....	<u>2,500</u>	<u>44,500</u>

Sec. 5. There is hereby appropriated out of the Highway Fund the sum of one million eighty thousand dollars (\$1,080,000.00) for the use of the Department of Motor Vehicles and State Highway Commission to provide for CAPITAL IMPROVEMENT projects according to the following schedule:

II. PUBLIC SAFETY AND REGULATION

18	Department of Motor Vehicles.....		\$ 230,000
19	1. Garage for Troop "C"		
20	Headquarters		
21	Raleigh		
22	Building.....	\$ 80,000	
23	Equipment	<u>25,000</u>	\$ 105,000
24	2. Office Building — Roxboro		
25	Building Complete.....	119,000	
26	Land.....	<u>6,000</u>	<u>125,000</u>

VI. HIGHWAYS

30	Highway Commission.....		850,000
31	1. Reserve for Capital		
32	Improvement Projects.....		<u>850,000</u>

Sec. 6. There is hereby appropriated out of the Wildlife Resources Fund the sum of one hundred forty thousand dollars (\$140,000.00) to provide for CAPITAL IMPROVEMENT projects according to the following schedule:

IX. NATURAL RESOURCES AND RECREATION

39	Wildlife Resources Commission.....		140,000
40	1. Construction and Development of Boating		
41	Access Areas.....		40,000
42	2. Purchase of Land for Wildlife Management		
43	Areas.....		50,000
44	3. Purchase of Boating and Fishing		
45	Access Areas.....		20,000
46	4. Concrete Dam — Intake Structure and Water		
47	Line for Basin Creek — U.S. Park Service Land,		
48	Wilkes County.....		<u>30,000</u>

Sec. 7. The Director of the Budget is authorized and empowered to make transfers and changes from completed projects for which appropriations are made in this Act, within the amounts of appropriations made to each separately named department, agency, or institution, to

1 provide changes as necessary to permit completion of the projects as described in this
2 appropriation and only as detailed in Vol. III of the Budget. Funds may not be transferred from
3 the appropriations herein made to projects authorized by previous or future North Carolina
4 General Assemblies.

5 **Sec. 8.** The Governor and the Advisory Budget Commission are authorized and
6 empowered to delete any CAPITAL IMPROVEMENT project or projects as provided in this
7 Act and substitute therefor any other CAPITAL IMPROVEMENT project or projects which on
8 the request of the department, agency or institution, and in the opinion of the Governor and the
9 Advisory Budget Commission, shall be deemed to be in the best interest of the State. Such
10 substituted projects shall take precedence over projects enumerated in this Act within the limit
11 of funds provided to the requesting department, agency, or institution in this appropriation.

12 **Sec. 9.** The Advisory Budget Commission may, when in its opinion it is in the best
13 interest of the State to do so, and upon the request of the department, institution, or agency,
14 authorize the increase or decrease in size and scope of any project or projects enumerated in
15 this Act within the funds provided in this appropriation to that department, agency or
16 institution.

17 **Sec. 10.** It shall be incumbent upon each agency, department or institution
18 enumerated in this Act to apply for Federal Aid to participate in the construction of each project
19 appropriated for in this Act and to the extent to which projects may be eligible for such Federal
20 aid. Participating Federal funds shall not be used for the purpose of enlarging any project
21 enumerated in this Act beyond the physical or functional scope provided for in this Act and as
22 detailed in Volume III of the Budget but shall replace State funds in the same amount as such
23 Federal aid. The State funds so replaced by Federal funds shall be placed into a special Capital
24 Construction Reserve Fund which fund shall be used at the discretion of the Governor and
25 Advisory Budget Commission for the purpose of providing funds to construct additional
26 facilities which in the opinion of the Governor and Advisory Budget Commission are
27 considered essential subject to availability of funds. Projects so selected by the Governor and
28 the Advisory Budget Commission for construction from the special Capital Construction
29 Reserve Fund shall be as detailed in Volume III of the Budget. In order that the Capital
30 Construction Reserve Fund be used to its fullest benefit to the State, the Advisory Budget
31 Commission, and the Department of Administration, and its pertinent division, shall be
32 furnished in advance with copies of all requests for Federal funds, and this information
33 furnished shall be kept current. Application for use of funds from the special Capital
34 Construction Reserve Fund for additional projects will not be considered until and unless
35 sufficient funds to cover full cost of design, construction, and equipment exist within the
36 special Capital Construction Reserve Fund. Applications in anticipation of these funds will not
37 be considered.

38 **Sec. 11.** There is provided in Section 4 of this Act the sum of one million eight
39 hundred twenty-five thousand dollars (1,825,000.00) appropriated to the Department of
40 Administration for the purpose of providing certain air conditioning and renovation for the four
41 (4) units of the Sanatorium System. These funds shall be allocated and expended as determined
42 by the Governor and the Advisory Budget Commission for the purposes intended and based
43 upon the ultimate use of these facilities.

44 **Sec. 12.** The construction, equipping and furnishing of a new State Art Museum
45 Building, together with the acquisition of a site for the same, is hereby authorized. The
46 appropriation for said purposes of ten million dollars (\$10,000,000) is also hereby authorized
47 pursuant to the provisions of Chapter 1142 of the Session Laws of 1967, as amended. There is
48 appropriated the sum of three million dollars (3,000,000) as set forth in Section 4 of this Act to
49 the Department of Administration to be used with funds received from other sources for the
50 construction of said new Museum of Art Building herein authorized. It is the intent of the
51 General Assembly of North Carolina that this appropriation of three million dollars (3,000,000)

1 shall be reserved and used with funds received from private gifts and grants and from other
2 non-state funds made available by individuals, corporations, foundations and others to provide
3 for the design, construction, furnishing, and all related costs in constructing, equipping and
4 furnishing an Art Museum Building and acquiring a site therefor as authorized by said Chapter
5 1142 of the Session Laws of 1967, to be used as requested by the State Art Museum Building
6 Commission and shall be subject to the approval of the Governor and the Advisory Budget
7 Commission. The provisions of this Act relative to reversion shall not be applicable to this
8 appropriation.

9 **Sec. 13.** There is provided in Section 4 of this Act the sum of ten million eighty-one
10 thousand nine hundred twenty one dollars (10,081,921.00) appropriated to the University of
11 North Carolina at Chapel Hill for the purpose of providing the State's share of the total cost to
12 construct and equip a Preclinical Education Facility, a Clinical Science Facility and a Bed
13 Tower Addition to Memorial Hospital, each of these facilities being appropriated as detailed in
14 Section 4 of this Act. The funds so appropriated shall be contingent upon matching funds
15 indicated to be provided by the Federal Government for each of these three projects. In the
16 event that Federal funds are not forthcoming, then the funds appropriated in this Act for either
17 or all of the three enumerated projects not receiving Federal support as indicated in Section 4 of
18 this Act shall revert to the General Fund, and shall not be used for any other purpose.

19 **Sec. 14.** Subject to any transfers and changes between appropriations as permitted
20 in Sections 7, 8 and 9 of this Act, the appropriations for CAPITAL IMPROVEMENT made in
21 this Act shall be expended only for specific projects set out in this Act. Construction of all
22 CAPITAL IMPROVEMENT projects enumerated in this Act shall be commenced on or before
23 December 31, 1970; if construction on such project or projects has not been commenced on or
24 before December 31, 1970, then the appropriation for such project or projects shall revert to the
25 original source and no transfer to other projects shall be allowed; provided, however, that
26 subject to the approval of the Governor and the Advisory Budget Commission this deadline
27 may be extended when such action is justified in the opinion of the Governor and the Advisory
28 Budget Commission by existing circumstances and conditions.

29 **Sec. 15.** Any unencumbered balances remaining in the CAPITAL
30 IMPROVEMENT funds of 1967 appropriated for construction and equipment shall revert to
31 the original source on December 31, 1969; provided, that the Governor and the Advisory
32 Budget Commission may grant further extension for specific projects in such cases wherein a
33 real emergency exists.

34 **Sec. 16.** The several departments, institutions, and agencies of the State are fully
35 authorized and empowered to make application or applications to any agency or agencies of the
36 United States of America for grant-in-aid for the construction of the several projects mentioned
37 in this Act and within the scope and intent of the projects enumerated in this Act and to expend
38 the same in accordance with the terms of such grants which are not contrary to the laws of this
39 State. The Advisory Budget Commission and the Department of Administration, and its
40 pertinent divisions, shall be furnished in advance with copies of all requests for Federal funds
41 and this information shall be kept current.

42 **Sec. 17.** All laws and clauses of laws in conflict with this Act are hereby repealed.

43 **Sec. 18.** This Act shall be in full force and effect July 1, 1969.

44 In the General Assembly read three times and ratified, this the 11th day of June,
45 1969.