

North Carolina
Office of Economic Recovery and Investment
Status Report
As of
December 4, 2009

The American Recovery and Reinvestment Act (ARRA) of 2009 allocates \$6,026,072,516 to North Carolina. The funds are available in the following categories:

- State Fiscal Stabilization
- Targeted, Formula Programs
- Direct Allocations to Local Governments
- Grant Allocations to State Agencies

The state is also receiving funding from ARRA in other allocation processes as well.

- Direct payments to individuals
 - Food Stamp Increase (\$616 million to 1,122,281 participants)
 - Pell Grant Increase
 - Social Security – One time payment of \$250 to 1,651,972 beneficiaries – \$412,993,000)

• Federal departments supplemental budgets
Approximately \$780 million is allocated to projects in North Carolina.

- Research and Development
Grants awarded to UNC-system \$131,962,100

The following will provide an overview of the fiscal stabilization, targeted, formula programs, and those direct allocations to local governments.

Program Description	Amount Allocated	As of December 4, Amount committed to Projects / Budgets
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A. State Fiscal Stabilization

1. Education

- Application approved. The state committed \$126,962,971 to meet '08-'09 state education budget needs.
 - The '09-'11 State budget allocates \$517,484,296 to each fiscal year.
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|--|------------------|------------------|
| | \$ 1,161,931,564 | \$ 1,161,931,564 |
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Program Description	Amount Allocated	As of December 4, Amount committed to Projects / Budgets
2. General Purpose		
Application approved. The state committed \$232,670,404 to meet '08-'09 state public safety budget needs. The '09-'11 State budget allocates \$12,926,135 each year to Department of Correction	\$ 258,522,671	\$ 258,522,671
3. Medicaid		
Drawdown is ongoing. In '08-'09 the State expended \$695,749,936 in additional funding. The '09-'11 State budget allocated \$1,359,918,118 of supplemental Medicaid receipts. This account is adjusted based on the adopted '09-'11 state budget	\$ 2,055,668,054	\$ 2,055,668,054

B. Target, Formula Programs

The grants come from federal departments. After receiving program specific guidelines from each federal department, the state has to submit a detailed grant application for each funding category. Time schedules vary based on the federal department guidelines

1. Transportation		
Total for all Transportation	\$ 838,831,242	\$ 838,831,242
<ul style="list-style-type: none"> • These funds are for highways, bridges, and transit capital improvements. • State DOT is awarding construction contracts each month. Bids are at 20 – 25% below NCDOT estimates. • Projects have been identified to spend 100% of funds allocated to highways and bridges. • Transit capital projects have been allocated to local transit systems. (\$103,304,242). 		

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2. Clean Water/Drinking Water		
Capital Improvements	\$ 137,068,500	\$ 136,369,633
<ul style="list-style-type: none"> The state has approved 119 local improvement projects. 		
3. Energy Efficiency Projects		
Weatherization	\$ 131,954,536	\$ 63,561,735
<ul style="list-style-type: none"> The application was submitted to Federal Government 05/12/09. Federal approval has been received for 40% of the grant. The state has executed contracts committing \$63,561,735. 		
Energy Efficiency Program	\$ 75,989,000	\$ 7,598,900
<ul style="list-style-type: none"> The detailed application was submitted to federal department 05/12/09. Federal approval has been received for 40% of the grant. Ten percent of funds advanced to state for ramp up costs and preliminary training. 		
Energy Efficiency and Conservation Block Grant	\$ 20,925,300	
<ul style="list-style-type: none"> The detailed application was submitted 06/25/09. Federal approval could come in 60 + days. 		
Energy Star Appliance Rebate Program	\$ 8,848,616	
<ul style="list-style-type: none"> Initial application submitted 08/14/09, and approved. Detailed application submitted to U.S. Department of Energy on 10/15/09. 		

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4. Education		
Title I and IDEA Funding	\$ 677,060,763	\$ 261,058,729
<ul style="list-style-type: none"> • Application approved. State has notified all LEAs of formula allocations. 50% allocated 04/01/09 (\$332,239,336). • Funds to educate homeless youth allocated 07/01/09 (\$1,627,010) 		
Education Other	\$ 38,743,248	\$ 22,738,220
<ul style="list-style-type: none"> • School Lunch Equipment: SBE approved 109 School Food Authority applications totaling \$3,313,727 on 06/04/09. • Work Study: Funds go directly to students (\$4,777,311). • Education Technology \$10 million of the \$16.4 million will be competitive. • Head Start funds \$14,314,846 		
5. Workforce Investment Act		
Workforce Investment Act	\$ 79,827,136	
Adults		\$ 35,438,154
<ul style="list-style-type: none"> • The 24 local workforce agencies have been allocated \$35,438,154. 		
Youth		\$ 21,310,093
<ul style="list-style-type: none"> • The 24 local workforce agencies have been allocated \$21,310,093 for summer youth employment program. 		
<ul style="list-style-type: none"> • State level training programs have been initiated which total 19,493,592. 		19,493,592

Program Description	Amount Allocated	As of December 4, Amount committed to Projects / Budgets
6. Human Services		
Child Care	\$ 67,543,000	\$56,023,990
• Awarded. Funds to be allocated to counties in FY 09-10.		
Community Services Block Grant	\$ 26,243,124	\$ 24,951,299
• Application submitted 05/29/09 and approved. Contracts approved and executed.		
Human Services Other	\$ 85,260,191	\$ 44,078,461
• SNAP Funds – \$9,400,000 allocated and available to counties through 09/30/09 (\$4,879,169 committed).		
• Emergency Food and Shelter funds – \$3,335,422 allocated and has gone to local FEMA boards.		
• Foster Care/Adoption funds – \$11,774,494 allocated (\$6,458,757 committed).		
• Older Blind Individuals funds – \$1,042,363 allocated (\$89,791 committed).		
• Senior Nutrition Funds – \$2,547,512 allocated and will be spent after 07/01/09.		
• Senior Community Services – \$621,560 allocated (\$95,816 committed).		
• Commodity Assistance – \$3,876,000 allocated (\$776,812 committed).		
• Immunization – \$5,153,105 allocated (\$2,645,293 committed).		
• Independent Living – \$402,340 allocated.		
• Vocational Rehabilitation – \$18,029,008 allocated (\$54,436 committed).		
• Homelessness Prevention – \$29,078,387 allocated. Application has been approved. State has received project		

Program Description	Amount Allocated	As of December 4, Amount committed to Projects / Budgets
applications and made final awards to local programs (\$29,078,387 committed).		
7. Housing & Community Development		
Total Housing & Community Development	\$ 64,233,301	
• Community Development Block Grant non-entitlement funds – \$12,080,614 allocated and have been committed to local projects.		\$ 12,080,614
• HOME Investment Partnership Program – \$52,152,687 allocated. The HOME Investment Funds have been committed to projects.		\$ 52,152,687
8. Criminal Justice		
Total Criminal Justice	\$ 40,912,714	\$ 35,666,735
• Crime Victims Compensation Funding – \$647,904 has been paid directly to crime victims.		
• Crime Victims Assistance – \$1,110,000 allocated (\$49,690 committed).		
• Internet Crimes Against Children – \$879,040 allocated (\$178,397 committed).		
• Violence Against Women – \$3,784,210 allocated (\$299,184 committed).		
• Justice Assistance Grants – \$34,491,558 allocated. Application approved, project awards announced.		

Program Description	Amount Allocated	As of December 4, Amount committed to Projects / Budgets
9. Employment Services		
Total Employment Services	\$ 69,698,780	\$ 2,026,692
Wagner-Peyser/Reemployment Services – \$11,091,396 allocated		
<ul style="list-style-type: none"> Reemployment Services to Unemployment Insurance Claimants. Application made 03/09/09. 		
<ul style="list-style-type: none"> Available for obligation until 09/30/2010, and expended by 06/30/2011. 		
Unemployment Insurance Funds – \$14,647,397 allocated		
<ul style="list-style-type: none"> No application necessary. 		
Trade Adjustment Assistance Grants – \$43,959,987 allocated		
C. Direct Allocations to Local Governments		
Total Direct Allocation to Local Governments	\$ 127,473,117	11,383,467
Community Development Block Grant entitlement –\$6,921,506 allocated to local governments from HUD.		
Public Housing Capital Fund – \$83,426,611 allocated to local Public Housing Authorities by HUD.		
Energy Efficiency and Conservation Block Grants – \$37,125,000 allocated to Local Governments.		
<ul style="list-style-type: none"> Local Governments responsible for applications by 08/10/09. 		

Program Description	Amount Allocated	As of December 4, Amount committed to Projects / Budgets
D. Grants to State Agencies		
Discretionary Grants to State Agencies	\$ 12,283,659	\$ 2,846,178
<ul style="list-style-type: none"> AmeriCorps State Grant Award (\$891,387) US Forestry Service Hazard Mitigation Grants (\$6,408,000) Aquaculture Assistance (\$797,772) Water Quality Management Program (\$714,400) State Clean Diesel Grant Program (\$1,730,000) EPA-Clean School Bus WEPN (\$509,000) EPA-Grants to Replace Aging Diesel Engines (\$1,116,600) EPA-Wind Energy on Tribal Land (\$40,000) EPA-Municipal Makeover: improving the Performance of Curbside (\$31,500) EPA-Phone Book Product Stewardship Project (\$45,000) 		
CCPS – Army National Guard	\$ 39,500,000	\$39,500,000
Leaking Underground Storage Tank Trust Fund	\$ 7,554,000	7,357,608
TOTAL	\$ 6,026,072,516	\$ 5,170,590,318