

North Carolina Weatherization Assistance Program American Recovery and Reinvestment Act

NC General Assembly

Joint Select Committee on Economic Recovery

April 27, 2010



Program Mission

- The Weatherization Program's mission is to enhance the well-being of low-income residents, particularly those persons who are most vulnerable such as the elderly, the handicapped, and children, through the installation of energy efficient and energy-related health and safety measures, thus benefiting clients through reduced energy bills, enhanced comfort, and the mitigation of energy related health risks.

*Weatherization Works!
In North Carolina*



The Weatherization Objectives

1. Health & Safety
2. Building Durability
3. Client Education & Comfort
4. Energy Savings



NCWAP - ARRA

- Recovery Period
 - April 2009 through March 2012
- Fiscal
- Production
- Monitoring
- Jobs



NC WAP- ARRA Fiscal

- NC's formula allocation

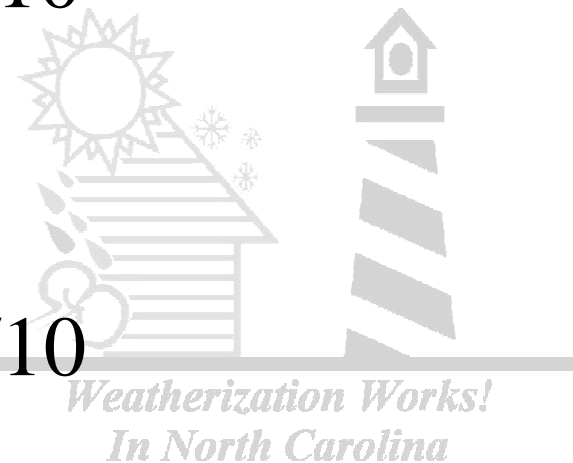
\$131.9 Million

- Funds obligated through 3/31/10

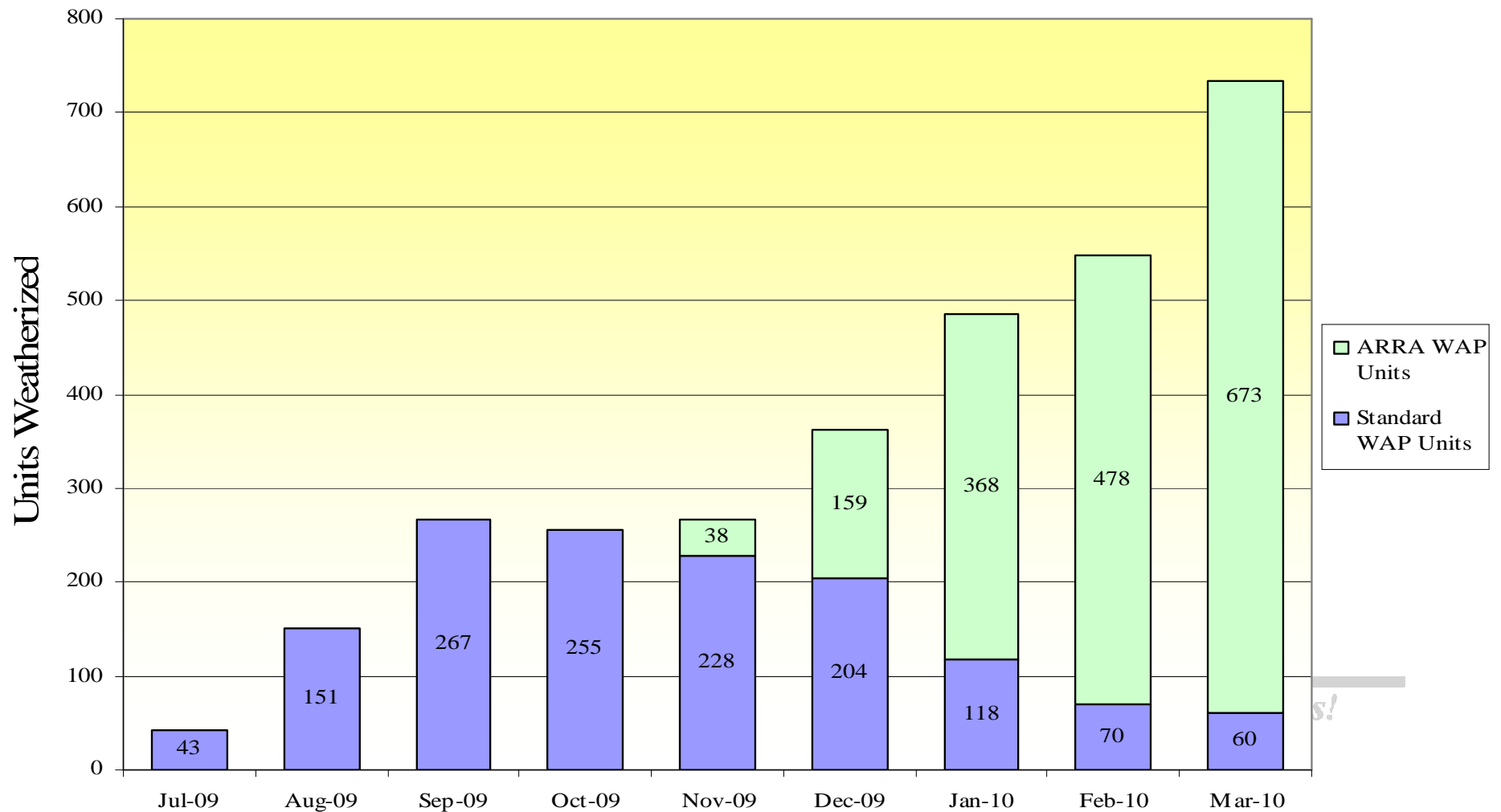
\$49,870,205

- Funds dispersed through 3/31/10

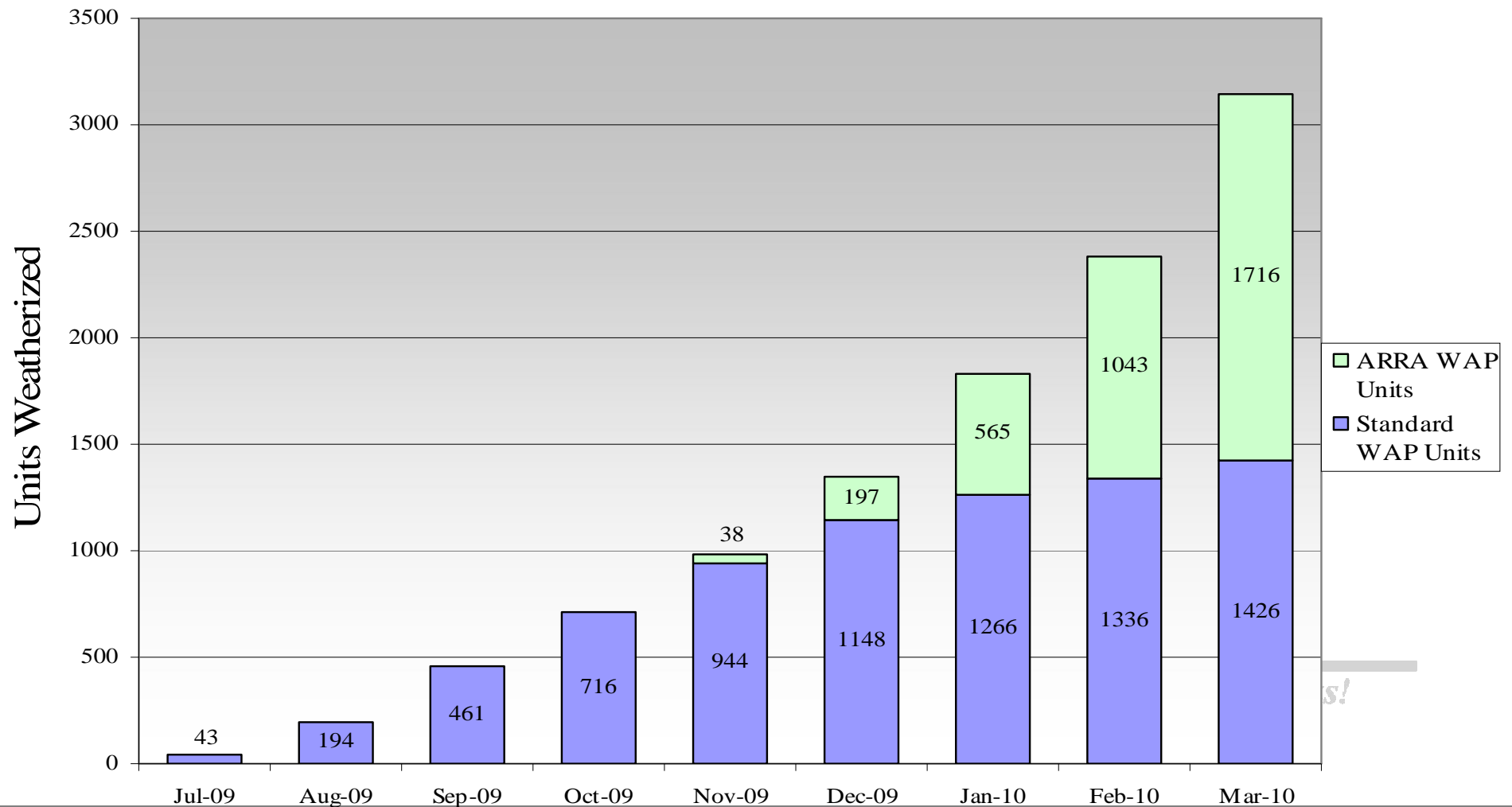
\$15,466,901.59



ARRA and Standard Production



NC WAP Cumulative Production Total



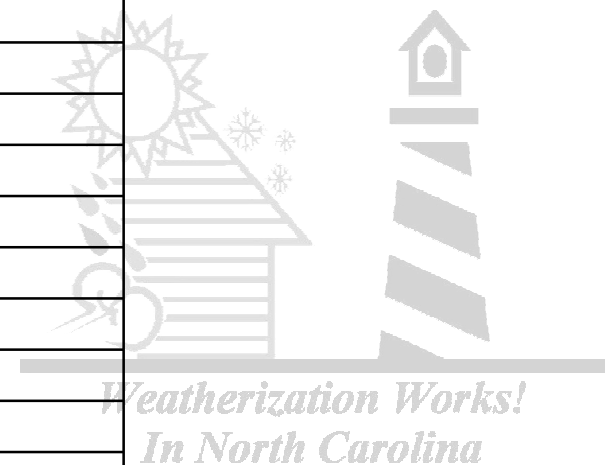
ARRA WAP Completions – 3/31/10

County	ARRA WAP	County	ARRA WAP
ALAMANCE	2	CHOWAN	13
ALEXANDE	2	CLEVELAN	5
ALLEGHAN	3	COLUMBUS	34
ASHE	2	CRAVEN	23
AVERY	11	CUMBERLA	65
BEAUFORT	8	CURRITUC	4
BERTIE	1	DARE	4
BLADEN	19	DAVIDSON	16
BRUNSWIC	58	DAVIE	16
BUNCOMBE	47	DUPLIN	24
BURKE	10	DURHAM	54
CABARRUS	25	EDGECOMB	20
CALDWELL	8	FORSYTH	17
CARTERET	33	FRANKLIN	20
CASWELL	9	GASTON	14
CATAWBA	1	GRAHAM	11
CHATHAM	15	GRANVILL	14
CHEROKEE	7	GREENE	17



ARRA WAP Completions – 3/31/10

County	ARRA WAP
HARNETT	34
HAYWOOD	26
HENDERSO	6
HOKE	54
IREDELL	6
JACKSON	12
JOHNSTON	29
LEE	38
LENOIR	40
LINCOLN	10
MACON	12
MADISON	5
MARTIN	3
MCDOWELL	2
MECKLENB	15
MITCHELL	5
NASH	14
NORTHAMP	18
ONSLOW	26



ARRA WAP Completions – 3/31/10

County	ARRA WAP
ORANGE	15
PAMLICO	10
PASQUOTA	7
PENDER	1
PERQUIMA	4
PITT	4
RANDOLPH	27
ROBESON	70
ROCKINGH	5
ROWAN	14
RUTHERFO	5
SAMPSON	12
SCOTLAND	13
STOKES	12
SURRY	31
TRANSYLV	8
TYRRELL	4
UNION	9

County	ARRA WAP
VANCE	37
WAKE	96
WARREN	15
WASHINGT	5
WATAUGA	21
WAYNE	61
WILKES	42
WILSON	12
YADKIN	13
YANCEY	9
CAMDEN	1
CLAY	1
GATES	2
HYDE	2
JONES	4
PERSON	1
STANLY	3
SWAIN	5



NC WAP- ARRA

- Planned vs. Actual Expenditures
- Planned vs. Actual Production
- Processes and Measures to reach/maintain goal



NC WAP- ARRA Monitoring

- 20% of total weatherized units
- Compliance Monitoring: Davis Bacon Act; Buy American; Historic Preservation
- Capacity audits
 - Phase I complete
 - Phase II ongoing
- Government Accounting Office
- Office of Inspector General



NC WAP- ARRA Jobs

- 273.73 Jobs created/retained reported for period January 1 through March 31 of this year
- Mostly contractor positions
- Added 23 small business contractors



NC WAP- ARRA Next Steps

- Cost per unit average
 - \$6,000 (increase from \$4,000)
- Health and Safety %
 - 15% (increase from 7%)
- Training
 - On-site Davis Bacon Act
 - Crew Basics/Crew Leader/ Auditor training
- Maintain/Strengthen relationships with stakeholders



NC WAP- Contact Information

➤ Rita L. Joyner, PhD

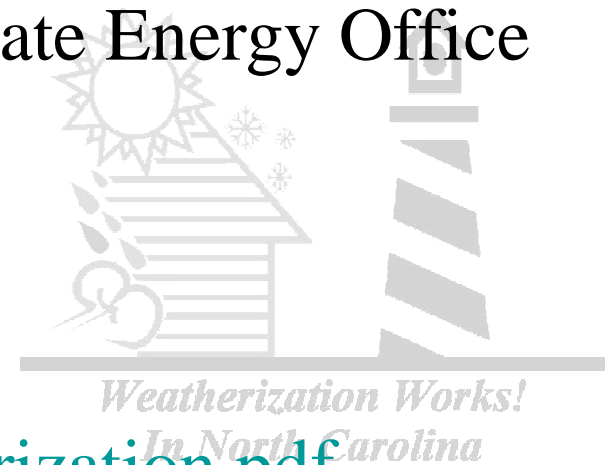
Section Chief

NC Weatherization Assistance Program

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➤ <http://www.energync.net/Weatherization.pdf>



NC WAP- ARRA

- Questions
- Comments
- Discussion

