



NORTH CAROLINA

STATE BOARD OF ELECTIONS

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TO: Joint Legislative Oversight Committee on General Government, House of Representatives Appropriations Subcommittee on General Government, Senate Appropriations Committee on General Government and Information Technology, and Fiscal Research Division

FROM: Karen Brinson Bell, Executive Director

RE: Vacant Position Elimination Report

DATE: February 24, 2020

Dear Members of the General Assembly and staff,

Section 5.6 of Session Law 2019-239 required the State Board of Elections to reduce the personal services budget for positions in the amount of three hundred twenty thousand seven hundred ninety-three dollars (\$320,793) on a recurring basis in the 2019-2020 fiscal year. This Vacant Position Elimination Report is provided pursuant to Section 5.8 of Session Law 2019-239, which requires the State Board of Elections to report on the actions taken to achieve the budgeted reduction for vacant position eliminations for the fiscal year.

The State Board took the following actions to comply with the reduction in the personal services budget:

- Eliminated three positions. The value of those cuts was \$291,553.00.
- Made the remaining cuts in expenditure accounts in the Purchased Services category. The value of those cuts was \$29,240.00.

Enclosed is a table displaying each position eliminated, along with its position number, title, and the amount of salary and fringe benefits associated with each position.

Please contact me at Karen.Bell@ncsbe.gov or 919-814-0700 if you have any questions.

Sincerely,

Karen Brinson Bell
Executive Director, North Carolina State Board of Elections

Enclosure

Personal Services Budget Reductions – Section 5.8 of Session Law 2019-239

Company Code	Budget Code	Fund Code Reduced	Expenditure Account Code Reduced	Category & Description of Expenditure Account Code	Reduction Amount
60	18025	1300	531211	Personal Services: Salary POSN 60088220 – Database Administrator \$ 87,028.00 POSN 60088234 – Database Administrator \$ 82,485.00 POSN 60088222 – Applications Programmer <u>\$ 47,000.00</u> Subtotal \$216,513.00	\$ 216,513.00
60	18025	1300	531511	Personal Services: Social Security POSN 60088220 – Database Administrator \$ 6,657.64 POSN 60088234 – Database Administrator \$ 6,310.10 POSN 60088222 – Applications Programmer <u>\$ 3,595.50</u> Subtotal \$ 16,563.24	\$ 16,564.00
60	18025	1300	531521	Personal Services: Retirement POSN 60088220 – Database Administrator \$ 16,143.69 POSN 60088234 – Database Administrator \$ 16,300.97 POSN 60088222 – Applications Programmer <u>\$ 8,718.50</u> Subtotal \$ 40,163.16	\$ 40,164.00
60	18025	1300	531561	Personal Services: Medical Insurance POSN 60088220 – Database Administrator \$ 6,104.00 POSN 60088234 – Database Administrator \$ 6,104.00 POSN 60088222 – Applications Programmer <u>\$ 6,104.00</u> Subtotal \$ 18,312.00	\$ 18,312.00
				Total Personal Services Reduction	\$291,553.00
60	18025	1100	532512	Purchased Services: Building Lease	\$ 15,000.00
60	18025	1200	532512	Purchased Services: Building Lease	\$ 14,240.00
				Total Purchased Services Reduction	\$ 29,240.00

				Grand Total All Reductions	\$320,793.00