

LRC Committee on Efficiencies in State Government Agenda

Thursday, November 10, 2011

9:00 am, Room 421 LOB

Sen. Ralph Hise
Co-Chair

Rep. Hugh Blackwell
Co-Chair

I. Welcome & Introduction of Members

II. Review & Adoption of Budget

- Part I -

III. Overview of Data Analytics

- *IBM – Robert Dolan, Jr.*
- *Oracle – Randy Parrett*
- *Oversight Systems – Christopher Rossie*
- *SAS – Eric Hunley*

- 10 min break -

- Part II -

IV. North Carolina Justification and Continuation Reviews

- *Richard Bostic, Fiscal Research Division*

V. Other States' Experiences with Zero-Based Budgeting

- *Ron Snell, Senior Fellow, NCSL*

VI. An Overview of Zero-Based Budgeting

- *John Turcotte, Director, Program Evaluation Division*

VII. Committee Discussion

VIII. Adjournment

Next Meeting Date: Thursday, December 8, 2011