

LRC Committee on Efficiencies in State Government Agenda

Thursday, December 8, 2011
9:00 am, Room 414 LOB

Sen. Ralph Hise
Co-Chair

Rep. Hugh Blackwell
Co-Chair

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- I. **Approval of the Minutes from the November 10 Meeting**
 - II. **Overview of the Executive Branch's Use of Program Budgeting**
 - *Andy Willis, State Budget Director*
 - *Jonathan Womer, Deputy Director for Management, OSBM*
 - III. **A Review of HB 627 & Discussion of Piloting Zero-Based Budgeting**
 - *John Turcotte, Director, Program Evaluation Division*
 - IV. **Discussion of Committee Report & Recommendations Regarding Zero-Based Budgeting**
 - V. **Overview of NC Thinks Program**
 - *Carl Goodwin, Office of State Personnel*
 - VI. **Current Use of Data Analytics within State Government**
 - *Karlynn O'Shaughnessy, Fiscal Research Division*
 - VII. **Discussion of Committee Report & Recommendations Regarding Analytics**
 - VIII. **Adjournment**

Next Meeting Date: Thursday, January 5, 2011